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СТАТИСТИЧЕСКИЙ СБОРНИК № 344

AIRPORT AND ROUTE FACILITIES

Financial Data and Summary Traffic Data

INSTALLATIONS ET SERVICES D'AÉROPORT ET DE ROUTE

Données financières et statistiques de trafic sommaires

INSTALACIONES Y SERVICIOS DE AÉROPUERTO Y EN RUTA

Datos financieros y resumen de datos de tráfico

АЭРОПОРТОВОЕ И МАРШРУТНОЕ ОБОРУДОВАНИЕ

Финансовые статистические данные по аэропортам
и краткое изложение данных по перевозкам

1986

SERIES AF No. 4
SERIE AF N° 4
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ORGANISATION DE L'AVIATION CIVILE INTERNATIONALE
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МЕЖДУНАРОДНАЯ ОРГАНІЗАЦІЯ ГРАЖДАНСКОЇ АВІАЦІЇ

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AIRPORT AND ROUTE FACILITIESFinancial and Summary Traffic Data, 1986INTRODUCTIONGeneral

1. This Digest contains airport financial data, route facility financial data, and route facility traffic data for 1986. The data were reported by Contracting States on Air Transport Reporting Forms J, K, and L respectively. This Digest is the fourth in a series which began with publication of 1983 reported data (Series AF, Digest No. 311). Similar information for 1976 through 1982 was published in a series of ICAO Circulars of which the last one, Circular 184-AT/71, contained data for 1981 and 1982.

Coverage

2. Airport financial data for 1986 have been received from 36 Contracting States in respect of 107 international airports and groups of airports. Route facility financial and traffic data for 1986 have been filed by 28 and 61 Contracting States and/or agencies in respect of 52 and 98 flight information regions (FIR) respectively. FIR boundaries are not however always coincident with State boundaries and some States are not responsible for the provision of area traffic control (ATC) or flight information and alerting services in any FIR.

Presentation of Data

3. Part I of this Digest contains a summary of reported financial and traffic information for airports and route facilities in 1982 through 1986. Part II - Section A contains detailed financial data for individual airports in 1986, expressed in reported currency and in United States dollars, together with associated traffic data. Part II - Section B contains detailed financial data and traffic statistics for route facilities in 1986.

4. The traffic data for international airports as given in this Digest, are summarized from the detailed monthly data published annually by ICAO in a Digest of Statistics "Airport Traffic" (Series AT).

5. Where States have provided explanatory notes, the data item to which the notes refer has been denoted with the symbol N, and the notes reproduced at the end of the relevant part of the Digest. Explanations of all other symbols and statistical conventions used in this Digest are given on the inside back cover.

Comparability

6. There is a marked variation in the organizational and management structures and accounting practices adopted by different Contracting States for the provision of airport and route air navigation facilities and services. Caution should therefore be exercised when comparing the financial data for different entities. In particular, it is important to pay attention to the notes given at the end of each Part and to the reporting instructions reproduced in the Appendices.

Languages

7. Table and column headings in Parts I and II are in English only, but they correspond closely to items on the Reporting Forms for which the French, Spanish and Russian equivalents are found in the Appendices. Notes to the tables are presented in all the languages.

Rate of Exchange

8. Financial data are converted into United States currency at an average rate of exchange for the year. Where possible, this average is calculated from the twelve end-of-month IMF (International Monetary Fund) mid-point market rates for the year reported. The rates actually used appear in the relevant tables and in an Appendix.

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INSTALLATIONS ET SERVICES D'AEROPORT ET DE ROUTEDonnées financières et statistiques de trafic sommaires (1986)INTRODUCTIONGénéralités

1. Le présent recueil contient des données financières d'aéroport et des données financières sur les installations et services de route, ainsi que des statistiques de trafic relatives aux installations et services de route pour 1986. Les données ont été communiquées par les États contractants sur les formulaires J, K et L du transport aérien, respectivement. Le présent recueil est le quatrième dans une série qui a débuté par la publication des données reçues pour 1983 (Série AF, Recueil No. 311). Des renseignements analogues pour les années 1976 à 1982 ont été publiés dans une série de circulaire OACI dont la plus récente, la Circulaire 184-AT/71, contient des données pour 1981 et 1982.

Couverture

2. Des données financières d'aéroport pour 1986 ont été reçues de 36 États contractants au sujet de 107 aéroports internationaux et groupes d'aéroports. Des données financières et des statistiques de trafic sur les installations et services de route pour 1986 ont été communiquées par 28 et 61 États contractants et/ou d'organismes respectivement au sujet de 52 et 98 régions d'information de vols (FIR). Les limites de FIR ne correspondent cependant pas toujours avec les frontières des États, et certains États ne sont pas chargés d'assurer le contrôle de la circulation aérienne (ATC) ou les services d'information de vol et d'alerte dans une FIR quelconque.

Présentation des données

3. La Partie I contient un résumé des données financières et des statistiques de trafic communiquées au sujet des aéroports et des installations et services de route pour 1982, 1983, 1984, 1985 et 1986. La Partie II - Section A contient des données financières détaillées pour les différents aéroports en 1986, exprimées dans la monnaie du compte rendu et en dollars des États-Unis, ainsi que les statistiques de trafic qui s'y rapportent. La Partie II- Section B présente des données financières détaillées et des statistiques de trafic d'aéronefs pour les installations et services de route en 1986.

4. Les données de trafic relatives aux aéroports internationaux qui figurent dans le présent recueil sont un condensé des données mensuelles détaillées publiées tous les ans par l'OACI dans les recueils de statistiques "Trafic d'aéroport" (Série AT).

5. Lorsque les États ont fourni des notes explicatives, la rubrique à laquelle ces notes se rapportent est identifiée par le symbole N, et les notes elles-mêmes figurent à la fin de la partie correspondante du recueil. Tous les autres symboles et conventions du domaine statistique qui sont utilisés dans le recueil sont expliqués à la troisième page de la couverture.

Comparabilité

6. Il existe des différences marquées entre les structures d'organisation et de gestion ainsi qu'entre les méthodes comptables adoptées par les États contractants pour la fourniture des installations et services d'aéroport et de navigation aérienne de route. Il faut donc faire preuve de circonspection lorsque l'on compare les données financières relatives aux différentes infrastructures. Il importe en particulier de prêter attention aux notes qui figurent à la fin de chaque partie, ainsi qu'aux instructions relatives à la communication des données, qui sont reproduites dans les appendices.

Langues

7. Les en-têtes des tableaux et des colonnes des Parties I et II sont en anglais seulement, mais ils correspondent de très près aux rubriques des formulaires de compte rendu, dont les équivalents français, espagnol et russe figurent dans les appendices. Les notes des tableaux sont présentées dans toutes les langues.

Taux de change

8. Les données financières sont converties en dollars des États-Unis au taux de change moyen de l'année. Lorsque cela est possible, cette moyenne est calculée à partir des 12 taux médians du marché en fin de mois fournis par le Fonds monétaire international (FMI) pour l'année considérée. Les taux effectivement utilisés sont indiqués dans les tableaux en question et dans un appendice.

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INSTALACIONES Y SERVICIOS DE AEROPUERTO Y EN RUTADatos financieros y resumen de datos de tráfico (1986)INTRODUCCIONObservaciones generales

1. El presente Compendio comprende los datos financieros de los aeropuertos y de las instalaciones y servicios en ruta y las estadísticas de tráfico de las instalaciones y servicios en ruta con respecto a 1986. Los datos fueron notificados por los Estados contratantes en los formularios de información de transporte aéreo J, K, y L, respectivamente. Este compendio es el cuarto de una serie que comenzó con la publicación de los datos notificados con respecto a 1983 (Serie AF, compendio No. 311). Por lo que se refiere al periodo 1976-1982, estos datos se publicaron en una serie de circulares de la OACI, la última de las cuales (184-AT/71) comprendía los correspondientes a 1981 y 1982.

Alcance

2. Por lo que respecta a 1986, 36 Estados contratantes notificaron datos financieros con respecto a 107 aeropuertos internacionales y grupos de aeropuertos. Se notificaron los datos financieros y de tráfico de las instalaciones y servicios en ruta correspondientes a 28 y a 61 Estados contratantes y/o organismos que representan a 52 y 98 regiones de informacion de vuelo (FIR), respectivamente. Sin embargo, los limites de la FIR no siempre coinciden con los limites de los Estados y algunos de ellos no tienen la responsabilidad del suministro de control de transito aereo, de informacion de vuelo, o de servicios de alerta en ninguna FIR.

Presentación de los datos

3. En la Parte I del presente Compendio se resumen la información financiera y sobre el tráfico correspondiente a 1982, 1983, 1984, 1985 y 1986 notificada en relación con los aeropuertos y las instalaciones y servicios en ruta; en la Parte II - Sección A se ofrece, tanto en la moneda en que se notificó como en dólares estadounidenses, información financiera detallada con respecto a cada aeropuerto en 1986 y los correspondientes datos sobre el tráfico, mientras que en la Parte II - Sección B se proporcionan datos financieros detallados y estadísticas pormenorizadas del tráfico con respecto a las instalaciones y servicios en ruta en 1986.

4. Los datos sobre el tráfico de los aeropuertos que se resumen en el presente Compendio se han tomado de la información mensual detallada que publica anualmente la OACI en el Compendio estadístico sobre tráfico de aeropuertos (Serie AT).

5. La información a cuyo respecto los Estados han enviado notas explicativas se indica con el símbolo N, y las notas en cuestión se reproducen al final de las partes correspondientes del Compendio. Todos los demás símbolos y expresiones estadísticas utilizados en este Compendio se explican en la contracubierta posterior.

Posibilidad de comparación de los datos

6. Dadas las marcadas diferencias en las estructuras orgánicas y administrativas y métodos contables adoptados por los Estados contratantes para la prestación de instalaciones y servicios de aeropuerto y en ruta, es necesario proceder con prudencia al comparar los datos financieros de entidades diferentes. A este respecto conviene consultar las notas que figuran al final de cada parte y las instrucciones para la notificación que se reproducen en los Apéndices.

Idiomas

7. Los títulos de las tablas y columnas de las Partes I y II figuran únicamente en inglés, pero corresponden estrechamente a las partidas de los formularios de información de transporte aéreo cuyos equivalentes en español, francés y ruso se indican en los Apéndices. Las notas de las tablas se reproducen en todos los idiomas.

Tipo de cambio

8. La información financiera se ha convertido en moneda estadounidense al tipo medio de cambio vigente durante el año de que se trate. Siempre que ha sido posible, este tipo medio se ha calculado basándose en los tipos intermedios del mercado registrados a fines de cada uno de los meses del año a que corresponde la información y publicados por el FMI (Fondo Monetario Internacional). Los tipos utilizados para la conversión se indican en las tablas correspondientes y en uno de los Apéndices.

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АЭРОПОРТОВОЕ И МАРШРУТНОЕ ОБОРУДОВАНИЕ

финансовые статистические данные по аэропортам и краткое изложение данных по перевозкам за 1986 год

ВВЕДЕНИЕ

Общие положения

1. В настоящем сборнике содержатся финансовые статистические данные по аэропортам, финансовые статистические данные по маршрутному оборудованию и статистические данные по перевозкам с использованием маршрутного оборудования за 1986 год. Эти данные были получены от Договаривающихся государств соответственно по формам J, K и L отчетности по воздушному транспорту. Данный сборник является четвертым из серии, которая началась публикацией статистических данных за 1983 год. (Серия AF, Сборник №. 311). Аналогичная информация за период 1976-1982 годы была опубликована в ряде циркуляров ИКАО, последним из которых является циркуляр 184-AT/71, содержащий статистические данные за 1981 и 1982 годы.

Объем статистических данных

2. Финансовые статистические данные по аэропортам за 1986 год были получены от 36 Договаривающихся государств по 107 международным аэропортам и группам аэропортов. Финансовые статистические данные по маршрутному оборудованию и данные по перевозкам с использованием маршрутного оборудования за 1986 год были представлены соответственно 28 и 61 Договаривающимися государствами и/или организациями в отношении 52 и 98 районов полетной информации (РПИ). Однако границы РПИ не совпадают с границами государств, и некоторые государства не несут ответственности за обеспечение диспетчерского обслуживания в районе (АТС) или полетной информации и аварийного оповещения в каком-либо РПИ.

Представление статистических данных

3. В части I настоящего сборника содержатся представленные государствами краткие статистические данные по перевозкам и финансовые статистические данные по аэропортам и маршрутному оборудованию за 1982 сквозной 1986 годы; часть II-А содержит наряду с соответствующими статистическими данными по воздушным перевозкам подробные финансовые статистические данные по отдельным аэропортам за 1986 год, выраженные в указанной государствами валюте и долларах США. В части II-В содержатся подробные финансовые статистические данные по маршрутному оборудованию и статистические данные по воздушным перевозкам с использованием маршрутного оборудования за 1986 год.

4. Содержащаяся в настоящем сборнике краткая выборка статистических данных по перевозкам, касающихся международных аэропортов, произведена на основе подробных ежемесячных данных, публикуемых ИКАО ежегодно в статистическом сборнике "Объем перевозок через аэропорты" (серия AT).

5. Если государства представляют пояснительные примечания, то соответствующий пункт, касающийся статистических данных, на которые делается ссылка в примечаниях, обозначается условным знаком N, а примечания помещаются в конце соответствующей части сборника. Объяснение всех других условных знаков и практики представления статистических данных, используемых в настоящем сборнике, приводится на внутренней стороне задней обложки.

Сопоставимость статистических данных

6. Существуют заметные различия в организационной и управленческой структурах и практике учета, принятых различными Договаривающимися государствами в отношении предоставления аэропортового и маршрутного аэронавигационного оборудования и обслуживания. Поэтому необходимо с осторожностью подходить к сопоставлению финансовых статистических данных по различным статьям. В частности, важно обращать внимание на примечания, приводимые в конце каждой части, а также на инструкции по заполнению форм отчетности, приведенные в добавлениях.

Языки

7. Заголовки таблиц и колонок в частях I и II даны только на английском языке, но они близко соответствуют заголовкам пунктов в формах отчетности, для которых эквивалентный перевод на русский, испанский и французский языки приведен в дополнениях. Примечания к таблицам приводятся на всех языках.

Обменный курс

8. Финансовые статистические данные переведены в доллары США по среднегодовому обменному курсу. По мере возможности, эта средняя величина рассчитывается на основе среднерыночных курсов Международного валютного фонда (МВФ) на конец каждого из двенадцати месяцев за отчетный год. Данные о фактически используемых обменных курсах приводятся в соответствующих таблицах и в добавлении.

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УКАЗАТЕЛЬ К ТАБЛИЦАМ
И СПИСОК ГОСУДАРСТВ И АЭРОПОРТОВ

STATES ETATS ESTADOS Государства	CITY EMPLACEMENT LUGAR Пункт	AIRPORT AÉROPORT AEROPUERTO Аэропорт	YEAR ENDED ANNEE TERMINEE LE ANO QUE TERMINO EL Год, закончившийся	PAGE PAGE PAGINA Страница
ARGENTINA ARGENTINE ARGENTINA Аргентина	SUENOS AIRES	EZEIZA	31.12.86	22
AUSTRALIA AUSTRALIE AUSTRALIA Австралия	BRISBANE DARWIN MELBOURNE PERTH SYDNEY	BRISBANE DARWIN MELBOURNE INTL PERTH INTL KINGSFORD INTL	30.06.86 30.06.86 30.06.86 30.06.86 30.06.86	23 24 25 26 27
BANGLADESH BANGLADESH BANGLADESH Бангладеш	DHAKA	ZIA INTL	30.06.86	28
BURUNDI BURUNDI BURUNDI Бурунди	BUJUMBURA	BUJUMBURA	31.12.86	29
CANADA CANADA CANADA Канада	CALGARY EDMONTON GANDER HALIFAX MONTREAL TORONTO VANCOUVER WINNIPEG	CALGARY INTL EDMONTON INTL GANDER INTL HALIFAX INTL MIRABEL INTL LESTER PEARSON VANCOUVER INTL WINNIPEG INTL	31.03.87 31.03.87 31.03.87 31.03.87 31.03.87 31.03.87 31.03.87 31.03.87	30 31 32 33 34 35 36 37
COLOMBIA COLOMBIE КОЛУМБИЯ	BARRANQUILLA BOGOTA CALI CARTAGENA MEDELLIN SAN ANDRES	E.CORTISSOZ ELDORADO BONILLA ARAGON RAFAEL NUNEZ JOSE M. CORDOBA SESQUICENTENARIO.	31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86	38 39 40 41 42 43
CZECHOSLOVAKIA TCHECOSLOVAQUIE ЧЕХОСЛОВАКИЯ	PRAGUE	RUZYNE	31.12.86	44
DENMARK DANEMARK ДАНИЯ	COPENHAGEN	KASTRUP	31.12.86	45
DOMINICAN REP. REP.DOMINICAINE REP.DOMICANAS Доминиканская Республика	SANTO DOMINGO	DE LAS AMERICAS	31.12.86	46
EGYPT EGYPTE EGIPTO Египет	CAIRO	CAIRO INTL	30.06.86	47
EL SALVADOR EL SALVADOR EL SALVADOR Сальвадор	SAN SALVADOR SAN SALVADOR	EL SALVADOR INTL ILOPANGO INTL	31.12.86 31.12.86	48 49
FIJI FIJII Фиджи	NANDI	NADI INTL	30.06.86	50
FINLAND FINLANDE FINLANDIA Финляндия	HELSINKI	HELSINKI-VANTAA	31.12.86	51

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STATES ETATS ESTADOS Государства	CITY EMPLACEMENT LUGAR Пункт	AIRPORT AEROPORT AEROPUERTO Аэропорт	YEAR ENDED ANNEE TERMINEE LE ANO QUE TERMINO EL Год, закончившийся	PAGE PAGE PAGINA Страница
FRANCE FRANCE FRANCIA Франция	AJACCIO BASTIA BORDEAUX LILLE LYON MARSEILLES MONTPELLIER NANTES NICE NOUMEA PAPEETE, TAHITI PARIS CONSOL'D POINTE-A-PITRE TARBES TOULOUSE	CAMPO DELL' ORO PORETTA MERIGNAC LESQUIN SATOLAS MARGNANE FREJORGUES CHATEAU-BOUGON COTE D'AZUR LA TONTOUTA FAAA PARIS CONSOL'D LE RAIZET, GUAD OSSUN-LOURDES BLAGNAC	31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86	52 53 54 55 56 57 58 59 60 61 62 63 64 65 66
FRANCE/SWITZ FRANCE/SUISSE FRANCIA/SUIZA Франция/Швейцария	BASEL/MULHOUSE	BALE/MULHOUSE	31.12.86	67
GERMANY FED. R. ALLEMAGNE, R.FED ALEMANIA, R.FED. Германия, Федеративная Республика	CONS'D A/P DATA	CONS'D A/P DATA	31.12.86	68
GREECE GRECE GRECIA Греция	ATHENS	ATHINAI	31.12.86	69
grenada GRENADA GRANADA Гренада	grenada	POINT SALINES	31.12.86	70
GUATEMALA GUATEMALA GUATEMALA Гватемала	GUATEMALA	LA AURORA	31.12.86	71
ITALY ITALIE ITALIA Италия	ROME TURIN	FUMICINO CASELLE	31.12.86 31.12.86	72 73
MAURITIUS MAURICE MAURICIO Маврикий	MAURITIUS	PLATSANCE	30.06.86	74
MEXICO MEXIQUE MEXICO Мексика	ACAPULCO CANCUN GUADALAJARA MAZATLAN MERIDA MEXICO CITY MONTERREY PUERTO VALLARTA	JUAN N. ALVAREZ CANCUN INTL MIGUEL HIDALGO GEN. R. BUELNA MANUEL C. REJON BENITO JUAREZ GRAL. ESCOBEDO G. DIAZ ORDAZ	31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86	75 76 77 78 79 80 81 82
NETHERLANDS PAYS-BAS PAISES BAJOS Нидерландов, Королевство	ROTTERDAM	ROTTERDAM	31.12.86	83
NIGERIA NIGERIA NIGERIA Нигерия	KANO LAGOS PORT HARCOURT	KANO MURTALA MUHAMMED PORT HARCOURT	31.12.86 31.12.86 31.12.86	84 85 86
PERU PEROU PERU Перу	IQUITOS LIMA	CNEL, FCO. SECADA JORGE CHAVEZ	31.12.86 31.12.86	87 88
RWANDA RWANDA RWANDA Руанда	KIGALI	KIGALI	31.12.86	89

	CITY EMPLACEMENT LUGAR Пункт	AIRPORT AEROPORT AEROPUERTO Аэропорт	YEAR ENDED ANNEE TERMINEE LE ANO QUE TERMINO EL Год, закончившийся	PAGE PAGE PAGINA Страница
DOS сударства	MAHE	SEYCHELLES INTL	31.12.86	90
LES ELLES СИЕЛЛЕС Сицильские Острова	ALICANTE BARCELONA IBIZA LAS PALMAS MADRID MALAGA PALMA MALLORCA STA.CRUZ TENER.	ALICANTE BARCELONA IBIZA GRAN CANARIA BARAJAS MALAGA PALMA MALLORCA TENERIFE	31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86 31.12.86	91 92 93 94 95 96 97 98
НЕ АНА ПОНИЯ	COLOMBO	KATUNAYAKE	31.12.86	99
КА ANKA LANKA и Ланка	GOTHENBURG MALMO STOCKHOLM	LANDVETTER STURUP ARLANDA	30.06.86 30.06.86 30.06.86	100 101 102
СИА СИЦИЯ	BANGKOK	BANGKOK INTL	30.09.86	103
Д АНДЕ LANDIA Иланд	JÉRBA MONASTIR SAFAX TOZEUR TUNIS	ZARZIS SKANES EL-MAOU NEFTA CARTHAGE	31.12.86 31.12.86 31.12.86 31.12.86 31.12.86	104 105 106 107 108
NGDOM IME-UNI NO UNIDO Британское Королевство	BIRMINGHAM LUTON MANCHESTER	BIRMINGHAM LUTON MANCHESTER INTL	31.03.87 31.03.87 31.03.87	109 110 111
/ JAY JGUAY ругвай	MONTEVIDEO	CARRASCO	31.12.86	112
AVIA OSLAVIE GOSLAVIA Гославия	BELGRADE LJUBLJANA ZAGREB	SURCIN BRNIK PLESO	31.12.86 31.12.86 31.12.86	113 114 115
WE ABWE МВАВВЕ имбабве	CONS'D A/P DATA	CONS'D A/P DATA	30.06.86	116

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ASECNA ASECNA ASECNA ACEKHA	ANTANANARIVO BRAZZAVILLE DAKAR DAKAR OCEANIC N'DJAMENA NIAMEY	... 177
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CZECHOSLOVAKIA TCHECOSLOVAQUIE CHECOSLOVAKIA Чехословакия	HRATISLAVA PRAGUE	159 ↗ 177
DENMARK DANEMARK DINAMARCA Дания	COPENHAGEN SONDRESTROM	160 ↗ 177
DOMINICAN REP. REP.DOMINICAINE REP.DOMINICANA Доминиканская Республика	SANTO DOMINGO	... ↗ 177
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INDIA INDE INDIA Индия	BOMBAY CALCUTTA MADRAS	... ↗ 178
ITALY ITALIE ITALIA Италия	BRINDISI MILAN ROME	166 ↗ 178
MADAGASCAR MADAGASCAR MADAGASCAR Мадагаскар	ANTANANARIVO	... ↗ 178
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UNTD R TANZANIA REP-UN TANZANIE REP.UN.TANZANIA Объединенная Республика Танзания	DAR-ES-SALAAM	... → 179

STATES ETATS ESTADOS Государства	FIR/UIR FIR/UIR FIR/UIR Район полетной информации	PAGE PAGE PAGINA Страница
URUGUAY URUGUAY URUGUAY Уругвай	MONTEVIDEO	*** 179

PART I

SUMMARY AIRPORT AND ROUTE FACILITY FINANCIAL AND TRAFFIC DATA

1982 - 1986

PARTIE I

RESUME DES DONNEES FINANCIERES ET TRAFIC DES AEROPORTS
ET DES INSTALLATIONS ET SERVICES DE ROUTE

1982 - 1986

PARTE I

RESUMEN DE LOS DATOS FINANCIEROS Y DE TRAFICO DE LOS AEROPUERTOS
Y DE LAS INSTALACIONES Y SERVICIOS EN RUTA

1982 - 1986

ЧАСТЬ I

ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ ПО АЭРОПОРТАМ
И КРАТКОЕ ИЗЛОЖЕНИЕ ДАННЫХ ПО ПЕРЕВОЗКАМ

1982 - 1986

TABLE I-A

SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
ANGOLA LUANDA 4 DE FEVEREIRO	1982	1 560	334	81 232	54 326	40 952
	1983	1 562	374	255 755	132 228d	8 280
	1984	1 597	386	---	---	---
	1985	2 043*	568*	---	---	---
	1986	---	---	---	---	---
ARGENTINA BUENOS AIRES EZEIZA	1982	1 600	1 580	--	--	--
	1983	1 804	1 512	147 220*	346 430*	5 190
	1984	1 777	1 745	799 705	2 243 596	4 665
	1985	1 717	1 669	9 860*	10 622*	1 201*
	1986	2 306	2 247	24 666*	24 696*	8 947*
AUSTRALIA BRISBANE BRISBANE	1982	3 592	494	---	---	1 297
	1983	3 356	510	---d	---d	642
	1984	3 437	542	---d	---d	561
	1985	---	598	---d	---d	65 786
	1986	---	661	---d	---d	88 621
AUSTRALIA DARWIN DARWIN	1982	360	38	---	---	398
	1983	335	38	---d	---d	624
	1984	352	40	---d	---d	405
	1985	---	50	---d	---d	7 995
	1986	---	53	---d	---d	1 506
AUSTRALIA MELBOURNE MELBOURNE INTL	1982	7 189	1 329	---	---	986
	1983	6 688	1 359	---d	---d	818
	1984	6 935	1 474	---d	---d	1 461
	1985	---	1 740	---d	---d	2 602
	1986	---	1 896	---d	---d	2 392
AUSTRALIA PERTH PERTH INTL	1982	1 718	544	---	---	750
	1983	1 719	558	---d	---d	1 301
	1984	1 855	627	---d	---d	1 569
	1985	---	683	---d	---d	21 029
	1986	---	732	---d	---d	39 102
AUSTRALIA SYDNEY KINGSFORD INTL	1982	10 061	3 460	---	---	438
	1983	9 416	3 414	---d	---d	667
	1984	9 786	3 590	---d	---d	1 290
	1985	---	3 957	---d	---d	1 749
	1986	---	4 239	---d	---d	3 014
BANGLADESH DHAKA ZIA INTL	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	1 210	794	119 321	1 606 754	81 174
	1985	1 332	---	192 554	1 710 639	72 186
	1986	1 539	---	230 686	138 951	97 341
BARBADOS BRIDGETOWN GRANTLEY ADAMS	1982	1 048	1 048	14 027	5 142	---
	1983	1 115	1 115	16 826	15 041	---
	1984	1 190	1 190	19 106	16 797	---
	1985	1 170	1 170	17 915	18 387d	---
	1986	---	---	---	---	---
BOTSWANA GABORONE GABORONE	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	---	---	---	---	---
	1985	---	---	148	7 570d	600*
	1986	---	---	---	---	---
BRAZIL RIO DE JANEIRO GALEAO	1982	6 880	2 851	---	---	---
	1983	6 603	2 743	21 149 534	14 305 160d	---
	1984	7 663	3 156	75 308 994	46 084 893d	---
	1985	7 601	3 222	308 311 054	149 238 194d	---
	1986	8 727	3 611	---	---	---

TABLE I-A

SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
BURUNDI BUJUMBURA BUJUMBURA	1982	131	131	66 924	44 594	---
	1983	126	124	72 257	40 806d	---
	1984	124	123	74 152	66 954d	---
	1985	132	132	100 278	72 793d	-
	1986	133	133	123 914	84 311d	-
CAMEROON DOUALA DOUALA	1982	907*	441*	1 520 412	948 208	---
	1983	955*	461*	1 713 711	1 141 667	255 926
	1984	---	---	---	---	---
	1985	---	---	---	---	---
	1986	---	---	---	---	---
CANADA CALGARY CALGARY INTL	1982	4 125	886	36 646	42 250	2 429
	1983	4 128*	938*	38 615	43 239d	1 929
	1984	4 412*e	---	39 893	46 208d	3 964
	1985	4 341*	884*	26 210d	44 937d	5 408d
	1986	---	---	28 220	45 068	9 562d
CANADA EDMONTON EDMONTON INTL	1982	2 427	410	19 402	22 207	8 801
	1983	2 312*	345*	19 976	24 086d	3 961
	1984	2 292*e	---	21 152	24 573d	2 830
	1985	2 481*	300*	14 745d	26 136d	6 149d
	1986	---	---	15 214	26 444	3 840d
CANADA GANDER GANDER INTL	1982	152	15	2 278	13 853	3 294
	1983	141*	16*	2 408	14 740d	1 709
	1984	149*e	---	2 548	17 739d	4 086
	1985	149*	14*	2 207d	18 378d	2 550d
	1986	---	---	2 529	20 708	3 278d
CANADA HALIFAX HALIFAX INTL	1982	1 690	98	10 998	17 092	6 048
	1983	1 635*	99*	11 683	18 479d	4 837
	1984	1 764*e	---	12 974	20 105d	2 058
	1985	2 087*	144*	8 953d	20 416d	2 285d
	1986	---	---	9 993	20 797	5 149d
CANADA MONTREAL MIRABEL INTL	1982	1 906	1 652	21 803	79 779	2 096
	1983	2 058*	1 769*	23 032	80 937d	1 063
	1984	2 285*e	---	25 876	77 541d	2 090
	1985	2 601*	2 272*	25 275d	75 153d	1 558d
	1986	2 753	2 510	29 682	68 596	5 054d
CANADA TORONTO L. PEARSON	1982	15 458	6 905	115 187	91 690	16 394
	1983	16 175*	7 068*	125 946	96 890d	18 906
	1984	17 027*e	---	140 139	100 842d	14 061
	1985	18 695*	8 543*	102 534d	104 475d	10 118d
	1986	20 316	3 093	117 516	104 419	13 682d
CANADA VANCOUVER VANCOUVER INTL	1982	7 013	2 144	55 863	44 880	3 011
	1983	7 363*	2 337*	59 333	48 302d	9 148
	1984	7 384*e	---	65 742	48 098d	7 811
	1985	7 728*	2 230*	43 980d	55 834d	18 616d
	1986	8 932	3 093	52 412	55 686	9 498d
CANADA WINNIPEG WINNIPEG INTL	1982	2 339	343	16 914	21 604	4 040
	1983	2 362*	355*	17 750	23 287d	2 432
	1984	2 368*e	---	19 199	23 405d	3 699
	1985	2 450*	382*	11 900d	23 244d	21 994d
	1986	---	---	12 572	26 916	15 408d
COLOMBIA BARRANQUILLA E. CORTISSOZ	1982	1 191	293	---	---	---
	1983	1 076	221	682 001	309 151d	16 976
	1984	956	183	598 148	---	13 153
	1985	---	200	838 554	---	---
	1986	950	241	1 149 782	483 768d	9 776

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
COLOMBIA BOGOTA ELDORADO	1982	6 610	2 069	---	---	---
	1983	6 260	1 997	3 421 455	589 923d	846 911
	1984	6 144	1 950	5 233 469	1 803 474d	959 822
	1985	6 140	1 952	5 952 909	---	679 580
	1986	6 139	1 951	5 804 413	2 585 107*	2 229 412
COLOMBIA CALI A. BONILLA ARAGON	1982	1 655	222	---	---	---
	1983	1 543	194	645 107	174 097d	13 772
	1984	1 493	195	693 853	---d	10 319
	1985	1 517	240	844 263	---	2 253
	1986	1 528	234	1 124 979	373 464*	119 697
COLOMBIA CARTAGENA RAFAEL NUNEZ	1982	712	51	---	---	---
	1983	724	57	275 927	87 918d	14 790
	1984	753	114	290 295	---d	14 767
	1985	673	59	344 371	---	366
	1986	650	43	454 378	174 547*	27 997
COLOMBIA CUCUTA CAMILO DAZA	1982	640	12	---	---	---
	1983	528	4	185 287	69 075d	85 469
	1984	431	-	172 199	69 347d	151 174
	1985	456	-	210 318	---	44 318
	1986	---	---	---	---	---
COLOMBIA MEDELLIN JOSE M. CORDOBA	1982	2 555	314	---	---	---
	1983	2 317	323	788 450	184 001d	62 452
	1984	2 444	524	824 066	---d	28 971
	1985	2 090	255	983 542	---	6 112 005
	1986	2 028	285	1 317 739	908 963*	1 146 953
COLOMBIA SAN ANDRES SESQUICENT.	1982	635	44	---	---	---
	1983	560	44	176 452	56 613d	89 750
	1984	531	45	189 226	52 422d	11 498
	1985	552	45	186 938	---	3 221
	1986	692	57	346 208	114 150*	530
COLOMBIA SANTA MARTA SIMON BOLIVAR	1982	207	2	---	---	---
	1983	194	2	78 980	33 572d	42 442
	1984	178	2	79 655	---d	8 333
	1985	181	7	88 536	---	---
	1986	---	---	---	---	---
COSTA RICA SAN JOSE JUAN SANTAMARIA	1982	841	715	---	---	---
	1983	838	788	108 032	71 446	25 245
	1984	888	835	---	---	---
	1985	920	891	116 565	60 525	26 479
	1986	1 028	1 000	---	---	---
CYPRUS LARNACA LARNACA	1982	1 515	1 515	3 122	2 500	---
	1983	1 689	1 689	---d	---d	---
	1984	1 714	1 714	---d	---d	---
	1985	1 870	1 870	---	---	---
	1986	---	---	---	---	---
CZECHOSLOVAKIA PRAGUE RUZYNE	1982	1 615	1 409	---	---	---
	1983	1 917	1 501	65 400	132 945d	19 900
	1984	1 720	1 508	77 283	157 834d	229 520
	1985	1 835	1 597	75 725	141 727d	18 382
	1986	1 872	1 634	81 162	138 235d	46 522
DENMARK COPENHAGEN KASTRUP	1982	10 061	8 070	371 876	376 621	---
	1983	10 002	8 183	411 554	416 715	239 019
	1984	10 638	8 672	470 503	454 830	187 424
	1985	11 137	9 098	551 636	496 676	215 028
	1986	11 600	9 318	638 846	550 787	229 111

TABLE I-A
**SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
 1982-1986**

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL EXPENSES	GROSS CAPITAL INVESTMENT
		TOTAL	INT'L	(000)	(000)	(000)
DOMINICAN REPUBLIC SANTO DOMINGO DE LAS AMERICAS	1982	1 488e	1 480e	7 606	5 517	---
	1983	1 558e	1 550e	7 923	5 704d	1 004
	1984	1 629e	1 620e	8 624	6 748d	1 863
	1985	---	1 817e	---	---	---
	1986	---	---	12 167	8 279d	8 789
EGYPT CAIRO CAIRO INTL	1982	6 524e	5 762e	---	---	---
	1983	7 982e	6 965e	---	---	---
	1984	8 338e	7 152e	---	---	---
	1985	8 767e	7 645e	---	---	---
	1986	---	---	29 874	28 946	44 954
EL SALVADOR SAN SALVADOR EL SALVADOR INTL	1982	321	321	8 321	20 944	---
	1983	366	366	9 894	20 399	66
	1984	427	427	12 106	21 147	167
	1985	450	450	14 119	22 369d	58
	1986	---	---	21 711	35 620d	1 070
EL SALVADOR SAN SALVADOR ILOPANGO INTL	1982	---	---	---	---	---
	1983	---	---	519	1 370	427
	1984	---	---	456	1 841	-
	1985	---	---	363	1 847d	-
	1986	---	---	372	2 296d	-
FIJI NANDI NADI INTL	1982	567	---	---	---	---
	1983	625	---	7 561	6 904	5 680
	1984	667	---	8 384	9 084	1 985
	1985	679	---	9 461	9 561*	1 299d
	1986	723	---	9 479	8 884	1 631d
FINLAND HELSINKI HELSINKI - VANTAA	1982	4 029	2 448	109 377	99 984d	---
	1983	4 190	2 610	120 270	118 429	51 442
	1984	4 768	3 034	154 881	133 798	30 310
	1985	5 114	3 319	184 425	145 106	23 198
	1986	5 110	3 277	189 541	145 527	28 697
FRANCE AJACCIO CAMPO DELL'ORO	1982	699	34	---	---	---
	1983	730	39	---	---	---
	1984	671	39	---	---	---
	1985	686	33	18 130	22 788	1 512
	1986	735	30	---	23 538	448
FRANCE BASTIA PORETTA	1982	---	---	---	---	---
	1983	646*	---	---	---	---
	1984	635	---	---	---	---
	1985	636	19	16 019d	16 981d	1 750
	1986	800	36	23 762	18 039d	8 633
FRANCE BORDEAUX MERIGNAC	1982	1 353	312	---	---	---
	1983	1 454	285	---	---	---
	1984	1 572	309	---	---	---
	1985	1 650	317	84 105	76 971d	13 349
	1986	1 778	313	86 676	83 218d	32 251
FRANCE LILLE LESQUIN	1982	532	223e	23 140	20 491	6 993
	1983	490	155e	---	---	---
	1984	---	---	---	---	---
	1985	---	---	---	---	---
	1986	---	---	30 727	30 739d	2 084
FRANCE LYON SATOLAS	1982	2 732	1 142	---	---	---
	1983	2 880	1 287	---	---	---
	1984	2 791	1 390	---	---	---
	1985	2 813	1 451	132 572d	141 661d	19 261
	1986	2 927	1 408	128 153	121 419d	21 040

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
FRANCE MARSEILLES MARIGNANE	1982	4 121	1 715	---	---	---
	1983	4 428	1 985	---	---	---
	1984	4 263	1 878	---	---	---
	1985	4 607	2 128	174 778d	185 314	37 494
	1986	4 422	1 713	190 734	189 688	34 709
FRANCE MONTPELLIER FREJORGUES	1982	524	22	---	---	---
	1983	635	37	---	---	---
	1984	625	27	---	---	---
	1985	698	30	15 031	17 958d	7 862
	1986	785	50	18 921	20 433d	8 206
FRANCE NANTES CHATEAU-BOUGON	1982	581	123e	13 283	12 673	17 100
	1983	615	108e	---	---	---
	1984	713	139e	---	---	---
	1985	754	169e	21 042	21 276d	9 258
	1986	---	---	24 231	29 178d	11 742
FRANCE NICE COTE D'AZUR	1982	3 652	1 266	---	---	---
	1983	3 842	1 284	---	---	---
	1984	4 021	1 341	---	---	---
	1985	4 183	1 449	187 252	156 959	91 500
	1986	4 361	1 456	195 316	165 503	161 722
FRANCE NOUMEA LA TONTOUTA	1982	299	223e	---	---	---
	1983	311	233e	---	---	---
	1984	302	223e	---	---	---
	1985	---	---	358 217	377 757	278 002
	1986	287	286	373 247	393 361d	292 622
FRANCE PAPEETE, TAHITI FAAA	1982	745	284e	---	---	---
	1983	727	281e	---	---	---
	1984	666	286e	---	---	---
	1985	735	370	37 994	31 120d	15 880
	1986	892	499	931 582	807 653d	232 982
FRANCE PARIS (combined data for the 3 international airports)	1982	35 853	24 787	2 632 347	2 618 662	445 806
	1983	36 980	25 187	---	---	---
	1984	38 548	26 180	---	---	---
	1985	39 864	27 378	3 898 000	3 733 900d	394 000
	1986	---	---	3 984 800	3 870 800d	579 400
FRANCE POINTE-A-PITRE LE RAIZET, GUAD.	1982	1 147	250e	---	---	---
	1983	1 140	220e	---	---	---
	1984	1 105	247e	---	---	---
	1985	1 109	274	41 369	39 644d	4 363
	1986	1 096	261	42 745	45 209d	8 029
FRANCE STRASBOURG ENTZHEIM	1982	669	131e	47 632	43 797	290
	1983	769*	129*e	---	---	---
	1984	842	137e	---	---	---
	1985	912*	110*	25 938	23 339d	4 317
	1986	---	---	---	---	---
FRANCE TARBES OSSUN-LOURDES	1982	369	269	13 572	14 683	1 664
	1983	353	266	---	---	---
	1984	388	302	---	---	---
	1985	393	307	18 172	19 378d	2 800
	1986	368	274	17 722	19 563d	3 053
FRANCE TOULOUSE BLAGNAC	1982	1 730	411	54 411	53 144	14 293
	1983	1 880	420	---	---	---
	1984	2 046	480	---	---	---
	1985	2 144	498	71 484	66 122	16 046
	1986	2 296	486	76 652	69 321	15 892

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
FRANCE/SWITZERLAND BASEL/MULHOUSE BALE/MULHOUSE	1982	1 018	1 018	59 451	57 665	---
	1983	1 028	1 028	65 391	63 587d	2 867
	1984	1 103	1 103	74 450	74 450	34 747
	1985	1 155	1 155	80 984	80 984	12 072
	1986	---	---	90 900	86 000*	41 600
GERMANY (combined data for 11 international airports)	1982	---	---	---	---	---
	1983	55 576	34 450	1 754 558	1 697 221	320 391
	1984	59 788	37 408	1 869 020	---	326 858
	1985	64 244	40 487	2 094 599	---	477 718
	1986	66 744	42 177	2 318 929	---	673 002
GREECE ATHENS ATHINAI	1982	9 522	5 799	---	---	---
	1983	10 187	6 294	1 788 556	---	---
	1984	11 176	6 593	2 453 600	---d	654
	1985	12 040	6 933	2 573 000*	---d	---
	1986	10 573	5 980	4 625 112	---d	---
GRENADE GRENADE POINT SALINES	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	---	---	---	---	---
	1985	---	---	---	---	---
	1986	---	---	2 813	2 845	---
GUATEMALA GUATEMALA LA AURORA	1982	---	561	1 860	3 048	---
	1983	---	581	2 190	1 926	18
	1984	642	606	3 025	1 908d	642
	1985	578	547	3 841d	1 664d	381
	1986	632	601	6 875d	1 763d	6 512
HAITI PORT-AU-PRINCE PRES'T DUVALIER	1982	701	700	10 804	7 437	---
	1983	749	747	12 249	8 456	1 380
	1984	863	862	13 582	10 153d	608
	1985	888	885	14 887	10 957d	---
	1986	790	787	---	---	---
ISRAEL TEL AVIV BEN GURION INTL	1982	3 757*	3 757*	1 605 978	1 667 121	76 503
	1983	4 459	4 459	5 281 247	4 929 982d	615 701
	1984	4 588	4 491	---	---	---
	1985	4 555	4 513	---	---	---
	1986	---	---	---	---	---
ITALY ROME FIUMICINO	1982	11 319	6 355	---	---	---
	1983	12 224	6 519	---	---	---
	1984	14 483	8 532	317 267 668	314 464 710	8 722 075
	1985	15 120	---	357 122 345	352 879 171d	8 455 897
	1986	14 706	7 875	407 894 316	391 698 316d	23 768 668
ITALY TURIN CASELLE	1982	---	---	---	---	---
	1983	---	---	13 024 964	12 856 040	733 624
	1984	---	---	15 375 114	14 834 982d	2 037 264
	1985	---	---	18 280 144	17 630 392d	4 429 805
	1986	---	---	22 036 057	21 262 772d	7 155 494
JAMAICA KINGSTON & MONTEGO BAY N. MANLEY & SANGSTER	1982	1 866	1 802	15 479	19 296	4 770
	1983	2 174*	2 126*	22 844	21 181	3 053
	1984	2 230*	2 173*	35 564	43 462d	1 653
	1985	---	---	---	---	---
	1986	---	---	---	---	---
JAPAN TOKYO NEW TOKYO INTL	1982	13 239	12 821	46 942 000	50 339 000	---
	1983	15 155	14 744	55 836 000	58 186 000	1 202 000
	1984	16 300*	15 835*	66 800 000	65 924 000d	11 464 000
	1985	17 110*	16 611*	71 527 000	68 065 000d	---
	1986	18 849	18 334	---	---	---

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
KENYA MOMBASA MOI INTL	1982	528	366	840	---d	---
	1983	549*	367*	1 011*	---d	---
	1984	532	348	---	---	---
	1985	585	375	---	---	---
	1986	---	---	---	---	---
KENYA NAIROBI JOMO KENYATTA	1982	1 306	1 118	7 449	---d	---
	1983	1 289*	1 103*	12 107*	---d	---
	1984	1 420	1 198	8 324	6 881	---
	1985	1 520	1 281	9 939	4 559	---
	1986	---	---	---	---	---
MAURITIUS MAURITIUS PLAISANCE	1982	418	412	24 760	---	---
	1983	406	399	38 322	---	---
	1984	460	452	43 878	---	43 942
	1985	492	484	45 514	---	108 594
	1986	574	564	51 969	---	124 952
MEXICO ACAPULCO JUAN N. ALVAREZ	1982	1 739	468	---	---	---
	1983	2 246	---	499 114	331 183d	37 436
	1984	2 049	888	657 761	642 762	6 580
	1985	1 887	759	1 064 768	800 247d	31 682
	1986	1 798	762	3 681 874	1 348 509d	11 108
MEXICO CANCUN CANCUN INTL	1982	976	518	---	---	---
	1983	1 478	850	422 423	169 090d	419 403
	1984	1 298	858	551 224	365 020	8 325
	1985	1 410	930	1 057 812	415 173d	13 575
	1986	1 748	1 189	5 805 726	926 880d	25 629
MEXICO GUADALAJARA MIGUEL HIDALGO	1982	2 621	487	---	---	---
	1983	3 197	---	587 626	240 378d	81 690
	1984	2 878	505	778 028	499 081	40 454
	1985	3 169	516	1 391 909	702 395d	1 325
	1986	2 987	569	3 862 625	1 389 814d	220 295
MEXICO MAZATLAN GEN. R. BUELNA	1982	720	291	---	---	---
	1983	1 260	479	267 297	111 243d	6 944
	1984	917	380	361 130	297 406	9 789
	1985	947	308	614 108	299 712d	1 020
	1986	838	287	2 034 491	593 559d	379 280
MEXICO MERIDA MANUEL C. REJON	1982	791	112	---	---	---
	1983	867	---	161 151	131 482d	12 048
	1984	---	---	---	---	---
	1985	---	---	336 171	334 790d	5 374
	1986	---	---	782 621	549 732d	66 203
MEXICO MEXICO CITY BENITO JUAREZ	1982	12 530	3 530	---	---	---
	1983	12 415	---	3 034 727	1 691 158d	842 514
	1984	12 566	3 449	4 439 054	3 358 317	559 545
	1985	13 265	3 313	6 983 078	4 615 848d	231 950
	1986	12 115	3 238	20 030 578	8 531 279d	2 486 934
MEXICO MONTERREY GRAL. ESCOBEDO	1982	1 229	184	---	---	---
	1983	1 292	---	258 094	133 994d	248 970
	1984	---	---	---	---	---
	1985	---	---	618 426	704 455d	2 501 473
	1986	---	---	1 763 940	1 238 893d	742 513
MEXICO PUERTO VALLARTA G. DIAZ ORDAZ	1982	944	431	---	---	---
	1983	1 260	745	330 002	122 553d	102 270
	1984	1 277	706	489 052	284 584	28 590
	1985	1 188	536	781 798	429 132d	8 617
	1986	1 214	589	3 154 586	604 231d	31 172

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFICA/		SUMMARY FINANCIAL DATA b/		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
NETHERLANDS ROTTERDAM	1982	257	255	---	---	---
ROTTERDAM	1983	224	222	---	---	---
ROTTERDAM	1984	246	235	---	---	---
	1985	274	257	13 998	13 998d	1 412
	1986	295	274	16 619	16 619d	63
NEW ZEALAND AUCKLAND	1982	3 124	1 865	15 972	7 322	---
AUCKLAND INTL	1983	3 245	1 944	15 773	7 501	2 313
	1984	3 992	2 210	19 178	14 392d	1 800
	1985	---	---	21 346	10 907d	3 458
	1986	4 913e	2 810	---	---	---
NEW ZEALAND CHRISTCHURCH	1982	1 516	348	4 731	2 938	---
CHRISTCHURCH INTL	1983	1 557	349	4 650	3 075	3 395
	1984	2 105*	377	5 581	3 659d	2 074
	1985	---	---	5 923	4 870d	2 208
	1986	2 730e	522	---	---	---
NEW ZEALAND WELLINGTON	1982	1 869*	193	5 323	3 906	---
WELLINGTON INTL	1983	1 973*	185	5 216	4 018	375
	1984	2 726	167	6 401	4 690d	54
	1985	---	---	7 576	3 859d	556
	1986	2 928e	271	---	---	---
NICARAGUA MANAGUA	1982	---	---	---	---	---
AUGUSTO SANDINO	1983	---	---	---	---	---
	1984	404	294	33 267	24 083	4 078
	1985	323	232	84 168	63 731d	23 174
	1986	---	---	---	---	---
NIGERIA KANO/KANO	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	---	---	---	---	---
	1985	729	263	---	---	---
	1986	913	318	10 282	11 151	---
NIGERIA LAGOS/M. MUHAMMED	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	3 658	---	---	---	---
	1985	---	---	---	---	---
	1986	4 180	1 371	40 056	29 351	---
NIGERIA PORT HARCOURT/ P. HARcourt	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	---	---	---	---	---
	1985	737	85	---	---	---
	1986	680	60	3 916	5 759	---
PANAMA PANAMA CITY	1982	1 420	1 420	14 660	11 402	---
OMAR TORRIJOS	1983	1 253	1 253	12 383	13 176d	626
	1984	1 422	1 422	15 332	14 569	952
	1985	1 304	1 304	16 772	12 796d	1 558
	1986	---	---	---	---	---
PERU IQUITOS	1982	---	---	---	---	---
CNEL. F. SECADA	1983	---	---	---	---	---
	1984	524	22	---	---	---
	1985	246*	14*	---	---	---
	1986	552	22	8 279	---	1 798
PERU LIMA	1982	---	---	---	---	---
J. CHAVEZ	1983	2 758	1 155	---	---	---
	1984	2 662	1 172	---	---	---
	1985	2 535*	1 132*	---	---	---
	1986	3 225	1 326	562 296	668 661d	150 443

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
PHILIPPINES MANILA MANILA INTL	1982	---	---	---	---	---
	1983	6 663e	4 051e	---	---	---
	1984	7 238e	4 483e	274 779	234 836d	341 884
	1985	7 591e	4 602e	416 885	359 769	128 218
	1986	---	---	---	---	---
RWANDA KIGALI KIGALI	1982	449*	406*	---	---	---
	1983	356	329*	---	---	---
	1984	342*	320	---	---	---
	1985	345	330	---	---	---
	1986	275	266	---	---	---
SEYCHELLES MAHE SEYCHELLES INTL	1982	177	110	14 798	12 765	---
	1983	215*	135*	12 423	12 088d	---
	1984	247	157	10 502	12 122d	---
	1985	---	---	9 568	12 512d	26 479
	1986	---	157	10 368	12 878d	---
SINGAPORE SINGAPORE CHANGI	1982	9 985	9 985	221 076	96 632	---
	1983	10 596	10 596	214 756	108 621	83 210
	1984	6 794	6 794	140 383d	89 645d	10 681d
	1985	11 876	11 876	263 487	173 158d	36 331
	1986	12 871	12 871	---	---	---
SOUTH AFRICA ALL STATE AIRPORTS	1982	6 971	2 508	34 443	36 167	---
	1983	7 161	2 558	35 876	40 817	10 335
	1984	7 893d	2 743d	43 702	46 629	10 291
	1985	---	---	45 084	53 766	6 677
	1986	---	---	---	---	---
SPAIN ALICANTE ALICANTE	1982	2 161	1 434	624 936	769 950	---
	1983	2 258	1 504	780 800	977 000d	1 045 200
	1984	2 408	1 720	1 027 700	1 215 300d	769 500
	1985	2 231	1 519	1 148 800	1 484 600d	280 300
	1986	2 679	1 971	1 348 300	1 564 800d	133 000
SPAIN BARCELONA BARCELONA	1982	6 080	1 822	1 288 201	1 988 470	---
	1983	6 045	1 850	1 505 700	2 328 300d	417 400
	1984	5 874	1 942	1 782 900	2 568 000d	595 100
	1985	5 888	1 973	2 308 400	2 954 500d	524 100
	1986	6 456	2 240	2 415 400	2 995 300d	513 000
SPAIN IBIZA IBIZA	1982	---	---	704 999	757 101	---
	1983	---	---	867 500	902 200d	64 800
	1984	---	---	1 116 600	959 300d	133 200
	1985	---	---	1 118 900	1 100 500d	1 065 100
	1986	---	---	1 237 800	1 330 000d	861 600
SPAIN LAS PALMAS GRAN CANARIA	1982	4 443	2 532	1 031 963	1 531 964	---
	1983	4 463	2 692	1 302 600	1 908 700d	542 800
	1984	4 758	2 882	1 452 600	2 039 300d	481 200
	1985	5 009	3 030	1 877 200	2 282 100d	380 100
	1986	5 600	---	2 418 900	2 427 400d	605 900
SPAIN MADRID BARAJAS	1982	11 972	5 411	3 790 923	4 710 429	---
	1983	11 882	5 513	4 516 000	5 899 500d	3 876 400
	1984	12 049	6 151	4 798 900	6 965 700d	1 584 800
	1985	12 556	6 482	6 353 700	7 759 700d	1 470 000
	1986	12 764	6 255	6 621 400	8 107 100d	1 609 400
SPAIN MALAGA MALAGA	1982	3 891	2 781	1 283 651	1 364 047	---
	1983	4 188	3 061	1 677 600	1 638 500d	294 200
	1984	4 650	3 544	2 125 100	1 728 500d	337 700
	1985	4 242	3 159	2 438 400	1 981 700d	357 500
	1986	4 663	3 607	2 592 100	2 085 000d	128 600

TABLE I-A

SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
SPAIN PALMA MALLORCA	1982	8 859	6 758	2 748 766	1 699 053	---
PALMA MALLORCA	1983	8 987	6 873	3 135 600	2 040 400d	1 083 900
PALMA MALLORCA	1984	9 609	7 530	3 846 600	2 251 900d	3 499 000
	1985	9 078	6 812	4 574 700	3 202 400d	1 478 200
	1986	10 182	7 817	5 050 700	3 492 100d	683 500
SPAIN STA. CRUZ. TENER. TENERIFE	1982	3 668	1 851	766 639	1 186 057	---
	1983	3 695	2 125	1 091 300	1 574 700d	259 900
	1984	4 220	2 490	1 168 600	1 721 500d	133 000
	1985	4 457	2 676	1 741 600	1 935 800d	218 700
	1986	5 040	3 095	1 974 100	1 1 968 200d	378 000
SRI LANKA COLOMBO	1982	1 429	1 414	---	---	---
KATUNAYAKE	1983	---	1 454	160 308	106 333d	63 124
	1984	1 578	1 578	175 434	102 687d	514 000
	1985	1 529	1 529	196 810	136 934	863 382d
	1986	1 457	1 457	252 641	135 266	2 483 500
SWEDEN GOTHENBURG	1982	1 854	1 228	99 412	117 421	---
LANDVETTER	1983	1 930	1 222	112 034	146 016	1 848
	1984	2 069	1 256	115 178	176 884	2 830
	1985	2 195	1 348	132 825	185 167	2 463
	1986	2 356	1 467	153 234	189 304	1 672
SWEDEN MALMO	1982	860	397	48 707	54 108	---
STURUP	1983	859	333	46 767	59 214	2 514
	1984	944	304	50 648	69 196	2 688
	1985	952	287	58 014	75 704	5 799
	1986	1 031	303	66 857	82 188	5 264
SWEDEN STOCKHOLM	1982	5 333	3 867	261 544	168 490	---
ARLANDA	1983	5 443	3 765	278 654	195 780	209 243
	1984	8 132	4 016	371 984	286 215	209 710
	1985	9 398	4 190	418 165	331 515	42 772
	1986	10 716	4 646	511 439	396 867	54 389
SWITZERLAND GENEVA	1982	4 543	3 754	70 738	68 048	---
COINTRIN	1983	4 610	3 834	70 739	68 581d	28 000
	1984	4 826	4 030	77 532	75 341	48 000
	1985	5 065	4 222	92 697	90 056d	80 147
	1986	5 132	4 291	---	---	---
SWITZERLAND ZURICH	1982	9 763	9 284	129 398	126 711	---
ZUERICH	1983	10 197	9 702	135 968	132 863d	21 425
	1984	10 872	10 374	149 259	139 942	43 544
	1985	11 372	10 872	164 784	155 843	39 071
	1986	11 624	11 057	---	---	---
THAILAND BANGKOK	1982	6 508	5 953	724 861	279 068	---
BANGKOK INTL	1983	6 764	6 047	866 036	360 756	98 501
	1984	7 478	6 539	1 067 597	356 654d	823 634d
	1985	8 106	7 010	1 175 046	727 955d	628 876
	1986	8 878	7 590	1 210 896	557 710d	872 564
TUNISIA JERBA	1982	434	313	---	---	---
ZARZIS	1983	426	295	---	---	---
	1984	418*	279*	---	---	---
	1985	510	375	---	---	---
	1986	511	383	1 818	1 527	32
TUNISIA MONASTIR	1982	843	823	---	---	---
SKANES	1983	768	757	---	---	---
	1984	752*	741*	---	---	---
	1985	1 037	1 022	---	---	---
	1986	1 161	1 140	5 130	3 091	965

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SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)		TOTAL	TOTAL	GROSS CAPITAL
		TOTAL	INT'L	INCOME (000)	EXPENSES (000)	INVESTMENT (000)
TUNISIA SFAX EL-MAOU	1982	43	31	---	---	---
	1983	50	37	---	---	---
	1984	48*	31*	---	---	---
	1985	59	35	---	---	---
	1986	44	26	187	409	13
TUNISIA TOZEUR NEFTA	1982	16	4	---	---	---
	1983	15	3	---	---	---
	1984	15*	3*	---	---	---
	1985	16	5	---	---	---
	1986	22	8	59	662	-
TUNISIA TUNIS CARTHAGE	1982	2 151	2 009	---	---	---
	1983	2 224	2 069	---	---	---
	1984	2 227*	2 064*	---	---	---
	1985	2 207	2 049	---	---	---
	1986	1 933	1 779	11 216	10 188	219
UGANDA ENTEBBE ENTEBBE	1982	---	---	---	---	---
	1983	199	---	---	---	158 012
	1984	193	---	---	---	---
	1985	151	---	180 540	162 469d	99 300
	1986	97	---	---	---	---
UNITED KINGDOM BIRMINGHAM BIRMINGHAM	1982	1 574	1 197	---	---	---
	1983	1 608	1 221	---	---	---
	1984	1 726	1 318	14 662	15 115	4 463
	1985	1 722	1 257	14 779	15 498	1 718
	1986	2 273	1 799	19 860	16 781	3 249
UNITED KINGDOM LUTON LUTON	1982	1 912	1 798	---	---	---
	1983	1 844	1 733	14 042	12 698	2 906
	1984	1 958	1 827	15 514	13 658	3 862
	1985	1 781	1 661	15 050	15 050	2 486
	1986	2 117	2 028	18 116	18 116	1 173
UNITED KINGDOM MANCHESTER MANCHESTER INTL	1982	5 252*	---	---	---	---
	1983	5 354	4 226	50 683	36 893	10 205
	1984	6 349	4 988	54 074	44 962	11 514
	1985	6 560	5 044	60 041	45 920	23 704
	1986	7 949	6 420	72 779	62 544	17 409
UNITED STATES WASHINGTON D.C. DULLES	1982	2 719	432	---	---	---
	1983	3 190	420	14 377	19 903d	10 829
	1984	3 808	525	22 680	21 266*	13 341
	1985	---	---	19 867	22 977*d	126
	1986	---	---	---	---	---
URUGUAY MONTEVIDEO CARRASCO	1982	---	---	---	---	---
	1983	---	---	167 562	119 917d	18 371
	1984	---	---	356 668	---	218 084
	1985	---	---	---	---	---
	1986	---	---	1 486 199	561 348d	378 350
YUGOSLAVIA BELGRADE SURCIN	1982	2 768	1 156	963 845	814 497	---
	1983	2 757	1 139	---	---	---
	1984	2 774	1 222	2 257 865	1 734 918d	209 353
	1985	2 940	1 372	4 383 610	2 890 799d	---
	1986	3 184	1 440	8 184 570	6 656 799d	1 382 230
YUGOSLAVIA LJUBLJANA BRNIK	1982	---	---	---	---	---
	1983	572	159	---	---	---
	1984	---	---	---	---	---
	1985	619	210	1 124 428	1 103 432d	126 700
	1986	728	227	3 231 248	3 176 698	242 426

TABLE I-A
 SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
 1982-1986

STATE CITY AIRPORT	YEAR	AIRPORT TRAFFIC ^{a/}		SUMMARY FINANCIAL DATA ^{b/}		
		(TRAFFIC UNITS)	TOTAL INT'L	TOTAL INCOME (000)	TOTAL EXPENSES (000)	GROSS CAPITAL INVESTMENT (000)
YUGOSLAVIA ZAGREB PLESO	1982	---	---	---	---	---
	1983	1 164	530	---	---	---
	1984	---	---	---	---	---
	1985	1 278	650	2 964 121	2 876 560	---
	1986	1 332	650	6 184 705	5 173 004	700 000
ZAMBIA LUSAKA LUSAKA INTL	1982	594	423	---	---	---
	1983	468	325	2 089	---d	---
	1984	516	368	---	---	---
	1985	562	415	5 092	---d	---d
	1986	507	385	---	---	---
ZIMBABWE HARARE HARARE	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	---	---	1 981	3 726	---
	1985	---	---	2 580	3 289	---
	1986	---	---	---	---	---

SUMMARY AIRPORT FINANCIAL AND TRAFFIC DATA
1982-1986

NOTES:

- a/ One traffic unit corresponds to 1 000 passengers or 100 tonnes of freight or mail.
 - b/ Data are listed in local currencies. Currency names and U.S. dollar exchange rates are contained as an appendix to the present volume.
 - d/ The corresponding financial table in Part II - Section A of the Digest for the relevant year should be consulted for additional information.
 - e/ Excludes mail.
-

NOTES:

- a/ Une unité de trafic correspond à 1 000 passagers ou à 100 tonnes de fret ou de poste.
 - b/ Les chiffres sont exprimés en monnaie nationale. Les noms des monnaies utilisées et les taux de change par rapport au dollar E.U. sont indiqués en appendice.
 - d/ Pour de plus amples renseignements consulter le tableau de données financières correspondant présenté dans la Partie II - Section A du recueil de statistiques pour l'année en question.
 - e/ N'inclut pas la poste.
-

NOTAS:

- a/ Una unidad de tráfico corresponde a 1 000 pasajeros ó 100 toneladas de carga o correo.
 - b/ Los datos se indican en moneda local. El nombre de las monedas y el tipo de cambio respecto al dólar de Estados Unidos figuran en un apéndice de este volumen.
 - d/ Para más información debe consultarse la tabla correspondiente de datos financieros de la Parte II - Sección A del compendio estadístico del año en cuestión.
 - e/ No incluye el correo.
-

ПРИМЕЧАНИЯ:

- a/ Одна перевозочная единица соответствует 1 000 пассажиров или 100 тоннам груза или почты.
- b/ Данные в местной валюте. Название и курс валюты в долларах США приводятся в виде добавления к настоящему тому.
- d/ Соответствующая таблица с финансовыми данными в части II-A служит дополнительным источником информации.
- e/ за исключением

TABLE I-B

SUMMARY EN-ROUTE FACILITY FINANCIAL AND TRAFFIC DATA
1982-1986

STATE	YEAR	EN-ROUTE TRAFFICA/		SUMMARY FINANCIAL DATA ^{b/}		
		(NO. OF OPERATIONS)		TOTAL	INCOME (000)	NET CAPITAL INVESTMENT (000)
		TOTAL	INT'L			
ARGENTINA	1982	238 156*	41 205*	---	---	---
	1983	262 686*	45 449*	64 772*	410 355*	---
	1984	232 216*	40 177*	327 228*	2 535 909*	---
	1985	213 640*	36 963*	3 054*	16 515*	---
	1986	217 912*	37 702*	8 436*	38 449e	---
ASECNA STATES	1982	169 157e	89 238e	4 841 000	---	---
	1983	---e	---e	---	---	---
	1984	---e	---e	9 043 777	---	---
	1985	---e	---e	---	---	---
	1986	68 125	38 212	---	---	---
AUSTRIA	1982	251 185	235 294	456 971	443 635	---
	1983	254 930	236 797	470 799	486 585e	---
	1984	267 954	248 336	504 987	479 140	---
	1985	287 067	266 517	457 320	530 808e	---
	1986	---	---	---	---	---
BANGLADESH	1982	38 028	7 378	---	---	---
	1983	---	---	---	---	---
	1984	39 373	6 949	---	---	---
	1985	43 102	7 980	---	---	---
	1986	71 054	8 204	230 686	138 951	---e
BELGIUM/LUXEMBOURG	1982	---	---	1 615 650	1 303 424	---
	1983	364 982	329 828	1 442 542	1 382 408	---
	1984	369 816	334 714	1 218 630	1 525 979	---
	1985	400 577	363 138	1 107 412	1 628 567	---
	1986	438 955	400 947	1 513 760	1 695 242	---
BURUNDI	1982	6 124	2 599	12 411	44 594	---
	1983	6 440	2 880	13 776	---e	---
	1984	5 690	2 784	15 329	---	---
	1985	6 097	2 519	19 286	---	---
	1986	5 988	3 263	23 356	---	---
CANADA	1982	1 764 181	263 464	129 187	367 351*	24 509
	1983	1 753 784	271 217	125 063	368 940*	47 692
	1984	1 870 894	301 844	132 295	399 343*	95 084
	1985	2 032 875	341 294	114 349	426 435*e	137 639
	1986	2 126 860	352 832	131 245e	513 738e	178 747
COCESNA STATES	1982	56 838	41 649	1 341d	---	11d
	1983	51 292	35 644	2 089d	2 326d	---
	1984	54 590	37 698	2 114d	2 046d	---
	1985	57 594	39 627	2 896d	1 865d	---
	1986	---	---	3 081d	2 743d	167d
COLOMBIA	1982	---	---	---	---	---
	1983	592 715	16 239	6 327 211	2 439 926	---
	1984	795 681	38 896	7 664 108	3 151 202	---
	1985	---	---	8 960 031	4 211 823	---
	1986	---	---	---	---	---

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SUMMARY EN-ROUTE FACILITY FINANCIAL AND TRAFFIC DATA
1982-1986

STATE	YEAR	EN-ROUTE TRAFFICA/		SUMMARY FINANCIAL DATA ^{b/}		
		(NO. OF OPERATIONS)		TOTAL	TOTAL	NET CAPITAL
		TOTAL	INT'L	INCOME	EXPENSES	INVESTMENT
				(000)	(000)	(000)
COSTA RICA	1982	---	---	---	---	---
	1983	---	---	27 038	18 505	---
	1984	---	---	---	---	---
	1985	---	---	35 337e	31 186e	---
	1986	---	---	55 336*	42 657	---
CYPRUS	1982	---	---	1 760	1 167	---
	1983	123 291	123 291	2 456	1 386	---
	1984	---	---	3 634	2 016	---
	1985	---	---	6 344	3 052	---
	1986	---	---	---	---	---
CZECHOSLOVAKIA	1982	134 033	111 305	83 882	83 882*	57 946e
	1983	136 476	111 062	85 559	85 559*	11 606
	1984	144 106	114 310	93 966	93 966*	11 528
	1985	149 215	120 020	96 816	96 816	53 822
	1986	156 576	126 902	101 408	101 408	29 397
DENMARK	1982	---	---	36 257	253 106	---e
	1983	236 524	178 149	41 918	272 103	---e
	1984	---	---	66 574	279 715	---e
	1985	275 092*	---	131 201e	298 676	---e
	1986	298 171*	---	143 139	298 397e	---e
EGYPT	1982	---	---	---	---	---
	1983	---	---	---	---	---
	1984	---	---	---	---	---
	1985	---	---	---	---	---
	1986	---	---	10 059	---	---
FIJI	1982	59 785	22 827	---	---	---
	1983	58 672	20 665	2 399	2 794	137
	1984	60 079	22 025	2 869	2 276	57
	1985	61 366	21 335	3 508	3 698	1 299e
	1986	70 205	22 091	3 484	3 619	1 631e
FINLAND	1982	---	---	7 814	12 065	1 845
	1983	---	---	8 475	17 023	1 378
	1984	---	---	10 316	19 152	1 770
	1985	---	---	11 510	21 192	2 043
	1986	---	---	14 047	23 149	5 576
FRANCE	1982	1 140 699	739 477	913 498	1 188 246e	---
	1983	1 175 603	761 745	1 030 520	1 441 365e	---
	1984	1 191 328	773 360	1 263 761	1 730 768e	---
	1985	1 208 666	785 509	1 262 717	1 752 896e	---
	1986	1 291 553	836 081	---	---	---
GERMANY, FED.REP. OF	1982	835 674	566 294	400 865	328 037	---
	1983	856 115	580 609	346 613	334 191	---
	1984	904 124	607 420	320 928	324 704	---
	1985	961 936	652 845	266 600	321 839e	---
	1986	1 030 758	703 620	272 211	313 031e	---

TABLE I-B

SUMMARY EN-ROUTE FACILITY FINANCIAL AND TRAFFIC DATA
1982-1986

STATE	YEAR	EN-ROUTE TRAFFICA/		SUMMARY FINANCIAL DATA b/		
		(NO. OF OPERATIONS)		TOTAL	TOTAL	NET CAPITAL
		TOTAL	INT'L	INCOME	EXPENSES	INVESTMENT
				(000)	(000)	(000)
GREECE	1982	244 505	161 814	---	---	---
	1983	246 339	160 671	530 030	---	---
	1984	262 779*	180 734*	540 000*	---	92 000*
	1985	277 949	184 699	707 000e	---	---
	1986	---	---	---	---	---
GUATEMALA	1982	---	---	---e	3 048	249
	1983	---	---	2 190e	1 926	18
	1984	129 013	13 445	---e	1 908e	642
	1985	---	---	---e	1 664e	380
	1986	---	---	---e	1 320e	6 512
IRELAND	1982	169 695	153 646	9 794	10 592	---
	1983	173 615	156 108	12 710	10 252	---
	1984	179 660	162 810	13 649	11 746	---
	1985	188 273	171 016	---	---	---
	1986	---	---	---	---	---
ITALY	1982	1 821 557*	433 342	---	352 946 000	29 492 000
	1983	1 890 971*	443 187	---	423 492 000	5 654 000
	1984	678 064	316 243	---	419 618 000	7 225 000
	1985	---	---	9 066 000	---	40 368 000
	1986	719 734	326 658	191 703 000	---	25 604 000
MAURITIUS	1982	---	---	1 971	---	---
	1983	6 999	6 509	2 195	---	---
	1984	7 371	6 875	2 255	---	---
	1985	7 506	6 833	2 403	---	---
	1986	7 493	6 854	2 922	---	---
MEXICO	1982	1 303 729*	143 410*	263 146	263 230	170 608
	1983	820 564	133 897	1 553 894	---	138 700
	1984	781 481	129 033	2 814 133	---	73 712
	1985	742 055	114 482	4 231 482	---	80 241
	1986	704 837	118 850	8 704 694	9 507 612	5 904
NETHERLANDS	1982	---	---	59 744	70 293	---
	1983	290 963	259 803	65 377	66 744e	---
	1984	305 287	273 524	83 464	66 358	---
	1985	338 163	304 942	62 968	70 732e	---
	1986	352 177	318 316	---	---	---
NIGERIA	1982	182 697	31 413	---	---	---
	1983	187 007	32 981	---	---	---
	1984	144 095	25 046	---	---	---
	1985	---	---	6 200	1 793	---
	1986	148 695	23 320	6 250	10 098	-
PERU	1982	---	---	---	---	---
	1983	---	---	59 612	59 612	26 212
	1984	130 642	11 231	120 639	116 982	171 541
	1985	120 606	10 856	379 961	349 300	427 148
	1986	128 422	11 400	559 478	677 647	120 493

TABLE I-B

19

SUMMARY EN-ROUTE FACILITY FINANCIAL AND TRAFFIC DATA
1982-1986

STATE	YEAR	EN-ROUTE TRAFFICA/		SUMMARY FINANCIAL DATA b/		
		(NO. OF OPERATIONS)		TOTAL (000)	TOTAL EXPENSES (000)	NET CAPITAL INVESTMENT (000)
		TOTAL	INT'L			
PORTUGAL	1982	170 326	130 861	1 333 345	2 053 617	---
	1983	180 032	138 872	2 754 189	3 102 311	353 652
	1984	173 866	133 325	4 157 132	3 902 531	999 500
	1985	---	---	---	---	---
	1986	278 819	233 111	---	---	---
RWANDA	1982	---	---	---	---	---
	1983	4 951	1 348	91 241	---	---
	1984	10 139	3 890	---	---	---
	1985	---	---	---	---	---
	1986	---	---	143 767	68 921	---
SINGAPORE	1982	93 551	88 623	93 205	27 817	2 794
	1983	92 671	88 171	86 372	34 832	4 370
	1984	100 775	89 918	57 002e	27 586e	6 281e
	1985	106 195	93 277	---	---	---
	1986	---	---	---	---	---
SPAIN	1982	677 236	---	---	---	---
	1983	684 402	---	13 243 890	11 863 770	---
	1984	716 124	---	13 925 440	14 526 484	1 512 994
	1985	714 582	---	10 007 088	15 590 704	---
	1986	633 692	465 124	14 215 890	15 700 399	2 496 608
SRI LANKA	1982	---	---	---	---	---
	1983	2 596	1 356	8 133	---	---
	1984	2 331	1 210	7 452	1 146	---
	1985	---	---	7 496	1 201*	---
	1986	12 659	9 423	8 229	1 667*	---
SWEDEN	1982	---	108 080	133 998	122 659	40 300
	1983	---	115 831	155 398	138 005	39 400
	1984	---	121 804	185 351	183 617	50 200
	1985	---	---	203 996	184 187e	18 200
	1986	389 819	130 223	239 835	193 028	26 637
SWITZERLAND	1982	420 327	395 190	75 301	81 515	---
	1983	422 388	394 279	83 291	81 092	---
	1984	444 543	414 626	90 083	81 733	115 914
	1985	464 177	432 643	81 625	86 132	---
	1986	---	---	---	---	---
THAILAND	1982	81 371	56 707	116 375	330 054	34 897
	1983	86 536	55 951	123 434	250 401	21 423
	1984	93 809	57 877	137 850	268 740	12 400
	1985	98 636	60 735	174 190	320 971	12 020
	1986	100 122	64 583	213 550	253 434	85 062
UNITED KINGDOM	1982	915 237	586 825	117 134	108 744	---
	1983	937 905	593 116	128 022	116 296	---
	1984	985 120	624 868	129 063	119 859	---
	1985	1 013 334	643 844	108 404	128 760	---
	1986	1 075 911	696 483	136 388	135 186	---
UNITED STATES	1982	28 051 060*	620 254*	132 000*e	1 008 300*e	---
	1983	30 959 056*	1 329 263*	2 165 000*e	1 298 100*e	73 790*
	1984	31 819 210*	1 499 831*	2 499 000*e	1 245 300*e	136 100*
	1985	32 905 514*	1 460 788*	2 852 000*e	1 291 900*e	101 100e
	1986	---	---	---	---	---

TABLE I-BSUMMARY EN-ROUTE FACILITY FINANCIAL AND TRAFFIC DATA
1982-1986NOTES:

- a/ Flights are counted separately for each FIR/UIR through which they move. A more complete table of Route Facility Traffic Statistics is contained in Part II - Section B of each years Digest which may be consulted for additional information.
- b/ Data are in local currencies. Currency names and U.S. dollar exchange rates are contained as an appendix to the present volume.
- d/ U.S. dollars.
- e/ The corresponding financial table in Part II - Section B of the Digest for the relevant year should be consulted for additional information.

NOTES:

- a/ Les vols sont comptés séparément pour chacune des FIR/UIR qu'ils traversent. Pour de plus amples renseignements un tableau plus complet de statistiques de trafic relatives aux installations et services de route est présenté dans la Partie II - Section B du recueil de statistiques pour l'année en question.
- b/ Les chiffres sont exprimés en monnaie nationale. Les noms des monnaies utilisées et les taux de change par rapport au dollar E.U. sont indiqués en appendice.
- d/ Dollars E.U.
- e/ Pour de plus amples renseignements, consulter le tableau de données financières correspondant présenté dans la Partie - Section B du recueil de statistiques pour l'année en question.

NOTAS:

- a/ Los vuelos se contabilizan por separado en cada FIR/UIR que atraviesan. Para mas informacion consultar la tabla mas completa de "Estadisticas de trafico de las instalaciones y servicios en ruta" de la Parte II - Seccion B del compendio estadistico del año en cuestión.
- b/ Los datos se indican en moneda local. El nombre de las monedas y el tipo de cambio respecto al dolar de Estados Unidos figuran en un apéndice de este volumen.
- d/ Dolares de Estados Unidos.
- e/ Para mas informacion debe consultarse la tabla correspondiente de datos financieros de la Parte II - Sección B del compendio estadistico del año en cuestión.

ПРИМЕЧАНИЯ:

- a/ Рейсы подсчитываются отдельно для каждого РПИ/ВРПИ, через который они проходят. В части II-В настоящего тома приводится также таблица полных статистических данных о перевозках по маршрутам.
- b/ Данные в местной валюте. Название и курс валюты в долларах США приводятся в виде добавления к настоящему тому.
- d/ | Доллары США.
- e/ Соответствующая таблица с финансовыми данными в части II-В служит дополнительным источником информации.

PART II - SECTION A
AIRPORT FINANCIAL DATA

PARTIE II - SECTION A
DONNÉES FINANCIÈRES D'AÉROPORT

PARTE II - SECCION A
DATOS FINANCIEROS DE AEROPUERTOS

ЧАСТЬ II - РАЗДЕЛ А
ФИНАНСОВЫЕ ДАННЫЕ ПО АЭРОПОРТАМ

AIRPORT FINANCIAL DATA

State: ARGENTINA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: EZEIZA

Rate of Exchange: US \$ 01.039069 = 1 AUSTRAL

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		AUSTRALES	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	16 451 229*			15 832 663*
	1.1 AIRCRAFT RELATED CHARGES.....	10 302 887*		9 915 498*	
	1.2 PASSENGER RELATED CHARGES.....	6 142 615*		5 911 653*	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	5 727*		5 512*	
	2. GROUND HANDLING CHARGES.....	1 892 403*			1 821 249*
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	2 092 820*	393 803*		2 014 130*
	4. RENTALS.....	1 680 349*			1 617 168*
	5. OTHER REVENUES.....	3 512 991*			3 380 903*
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	25 629 793*			24 666 113*
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	25 629 793*			24 666 113*
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 904 222*			2 795 023*
INVESTMENTS	9.1 PERSONNEL COSTS.....	1 182 585*		1 138 120*	
	9.2 SUPPLIES.....	1 721 637*		1 656 903*	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	2 437 003*			2 345 372*
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	20 319 779*			19 555 755*
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	5 179 416*		4 984 670*	
	12.2 INTEREST.....	15 140 363N		14 571 085N	
	12.3 OTHER CAPITAL COSTS.....	-		-	
INVESTMENTS	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	25 661 004*			24 696 150*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	9 296 561*			8 947 010*
	14.1 AIRCRAFT MOVEMENT AREAS.....	4 570 865*		4 399 000*	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	1 194 264*		1 149 360*	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	3 531 432*		3 398 650*	
INVESTMENTS	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> HISTORIC	<input checked="" type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	17 171	1 718 391	49 280	3 637	2 247
DOMESTIC.....	537	50 394	753	18	58
TOTAL.....	17 708	1 768 785	50 033	3 655	2 306

AIRPORT FINANCIAL DATA

State: AUSTRALIA

Fiscal Year Ended: 30 JUNE 1986

Airport: BRISBANE

Rate of Exchange: US \$ 00.705020 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	...N	...	...	...N
	1.1 AIRCRAFT RELATED CHARGES.....	...	...	...	...
	1.2 PASSENGER RELATED CHARGES.....	...	...	...	...
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	...	...	...	...
	2. GROUND HANDLING CHARGES.....	...	...	...	...
	3. CONCESSIONS.....	...	...	...	...
	OF WHICH, FUEL AND OIL.....	...	...	...	...
	4. RENTALS.....	...	...	...	...
EXPENSES	5. OTHER REVENUES.....	4 053 160	5 749		
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	...	...	...	...
	7. OPERATING SUBSIDIES.....	...	...	...	...
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	...	...	...	...
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	13 403 135N	19 011N		
	9.1 PERSONNEL COSTS.....	10 909 479	15 474		
	9.2 SUPPLIES.....	495 629	703		
	9.3 SERVICES - CONTRACTED.....	1 998 027	2 834		
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	...	...	...	...
	11. OTHER NON-CAPITAL COSTS.....	...	...	...	...
	12. CAPITAL COSTS.....	...	...	...	...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...	...	...	...
	12.2 INTEREST.....	...	...	...	...
	12.3 OTHER CAPITAL COSTS.....	...	...	...	...
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	...	...	...	...
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	62 479 577	88 621		
	14.1 AIRCRAFT MOVEMENT AREAS.....	61 236 627	86 858		
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	4 935	7		
	14.3 EQUIPMENT AND VEHICLES.....	31 021	44		
	14.4 OTHER FACILITIES.....	1 199 944	1 702		
	14.5 LAND.....	7 050	10		
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	4 983	527 341	12 847	590	661
DOMESTIC.....	34 341	2 800 210	...	...	...
TOTAL.....	39 319	3 327 551	...	...	...

AIRPORT FINANCIAL DATA

State: AUSTRALIA

Fiscal Year Ended: 30 JUNE 1986

Airport: DARWIN

Rate of Exchange: US \$ 00.705020 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	...	...	...	...
	1.1 AIRCRAFT RELATED CHARGES.....	...	...	...	...
	1.2 PASSENGER RELATED CHARGES.....	...	...	...	...
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	...	...	...	...
	2. GROUND HANDLING CHARGES.....	...	...	...	...
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	...	...	...	...
	4. RENTALS.....	...	...	...	...
	5. OTHER REVENUES.....	864 355	864 355	1 226	1 226
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	...	...	...	...
	7. OPERATING SUBSIDIES.....	...	...	...	...
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	...	...	...	...
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 110 127N	7 110 127N	10 085N	10 085N
	9.1 PERSONNEL COSTS.....	5 341 937	5 341 937	7 577	7 577
	9.2 SUPPLIES.....	324 309	324 309	460	460
	9.3 SERVICES - CONTRACTED.....	1 443 881	1 443 881	2 048	2 048
	10. ADMINISTRATIVE OVERHEADS.....	...	...	...	...
	11. OTHER NON-CAPITAL COSTS.....	...	...	...	...
	12. CAPITAL COSTS.....	...	...	...	...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...	...	...	...
	12.2 INTEREST.....	...	...	...	...
	12.3 OTHER CAPITAL COSTS.....	...	...	...	...
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	...	...	...	...
INVESTMENTS	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 061 760	1 061 760	1 506	1 506
	14.1 AIRCRAFT MOVEMENT AREAS.....	114 213	114 213	162	162
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	130 429	130 429	185	185
	14.3 EQUIPMENT AND VEHICLES.....	-	-	-	-
	14.4 OTHER FACILITIES.....	817 118	817 118	1 159	1 159
	14.5 LAND.....	-	-	-	-
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	ACCURALS CASH OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	HISTORIC CURRENT OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	780	46 551	614	4	53
DOMESTIC.....	4 818	335 390	...	...	...
TOTAL.....	5 598	382 441	...	...	...

AIRPORT FINANCIAL DATA

State: AUSTRALIA

Fiscal Year Ended: 30 JUNE 1986

Airport: MELBOURNE INTL

Rate of Exchange: US \$ 00.705020 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	...N	...	...	...N
	1.1 AIRCRAFT RELATED CHARGES.....	...	...	...	...
	1.2 PASSENGER RELATED CHARGES.....	...	...	...	...
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	...	...	...	...
	2. GROUND HANDLING CHARGES.....	...	...	...	...
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	...	...	...	...
	4. RENTALS.....	...	...	...	...
	5. OTHER REVENUES.....	14 439 515	20 481		
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	...	...	...	...
	7. OPERATING SUBSIDIES.....	...	...	...	...
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	...	...	...	...
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	23 747 189N	23 295	33 683N	
	9.1 PERSONNEL COSTS.....	16 423 441	1 293		
	9.2 SUPPLIES.....	911 591	9 095		
	9.3 SERVICES - CONTRACTED.....	6 412 157			
	10. ADMINISTRATIVE OVERHEADS.....	...	...	...	...
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	...	...	...	...
	12. CAPITAL COSTS.....	...	...	...	...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...	...	...	...
	12.2 INTEREST.....	...	...	...	...
	12.3 OTHER CAPITAL COSTS.....	...	...	...	...
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	...	...	...	...
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 686 408	284	2 392	
	14.1 AIRCRAFT MOVEMENT AREAS.....	200 226	1 333		
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/>	<input checked="" type="checkbox"/> X	<input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	11 769	1 187 769	67 469	3 318	1 896
DOMESTIC.....	62 700	5 126 190	...	...	...
TOTAL.....	74 469	6 313 959	...	...	...

AIRPORT FINANCIAL DATA

State: AUSTRALIA

Fiscal Year Ended: 30 JUNE 1986

Airport: PERTH INTL

Rate of Exchange: US \$ 00.705020 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	...N	...	...	...N
	1.1 AIRCRAFT RELATED CHARGES.....	...	...	...	...
	1.2 PASSENGER RELATED CHARGES.....	...	...	...	...
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	...	...	...	...
	2. GROUND HANDLING CHARGES.....	...	...	...	...
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	...	...	...	...
	4. RENTALS.....	...	...	...	...
	5. OTHER REVENUES.....	3 217 006	4 563	...	...
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	...	...	...	...
	7. OPERATING SUBSIDIES.....	...	...	...	...
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	...	...	...	...
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	11 524 257N	12 326	16 346N	...
	9.1 PERSONNEL COSTS.....	8 690 077	748	...	...
	9.2 SUPPLIES.....	527 355	3 272	...	...
	9.3 SERVICES - CONTRACTED.....	2 306 825	...	...	...
	10. ADMINISTRATIVE OVERHEADS.....	...	...	...	...
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	...	...	...	...
	12. CAPITAL COSTS.....	...	...	...	...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...	...	...	...
	12.2 INTEREST.....	...	...	...	...
	12.3 OTHER CAPITAL COSTS.....	...	...	...	...
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	...	...	...	...
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	27 567 692	274	39 102	...
	14.1 AIRCRAFT MOVEMENT AREAS.....	193 175	34 743	...	...
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/>	<input checked="" type="checkbox"/> X	<input type="checkbox"/>	ACCURALS CASH OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	3 053	519 568	20 636	531	732
DOMESTIC.....	17 000	1 229 600	...	...	...
TOTAL.....	20 053	1 749 168	...	...	...

AIRPORT FINANCIAL DATA

State: AUSTRALIA

Fiscal Year Ended: 30 JUNE 1986

Airport: KINGSFORD INTL

Rate of Exchange: US \$ 00.705020 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....		...N		...N
	1.1 AIRCRAFT RELATED CHARGES.....	...		...
	1.2 PASSENGER RELATED CHARGES.....	...		...
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	...		...
	2. GROUND HANDLING CHARGES.....		...		...
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	...	...	...	...
	4. RENTALS.....		...		...
	5. OTHER REVENUES.....	18 376 346		26 065	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....		...		...
	7. OPERATING SUBSIDIES.....		...		...
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....		...		...
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	26 355 763N		37 383N	
	9.1 PERSONNEL COSTS.....	18 423 583		26 132	
	9.2 SUPPLIES.....	594 332		843	
	9.3 SERVICES - CONTRACTED.....	7 337 848		10 408	
	10. ADMINISTRATIVE OVERHEADS.....		...		...
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....		...		...
	12. CAPITAL COSTS.....		...		...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...		...
	12.2 INTEREST.....	...		...
	12.3 OTHER CAPITAL COSTS.....	...		...
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		...		...
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 124 930		3 014	
	14.1 AIRCRAFT MOVEMENT AREAS.....	668 359		948	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	681 049		966	
	14.3 EQUIPMENT AND VEHICLES.....	59 222		84	
	14.4 OTHER FACILITIES.....	716 300		1 016	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			ACCURALS	CASH	OTHER
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			HISTORIC	CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	20 969	2 884 332	127 423	8 045	4 239
DOMESTIC.....	84 165	6 318 936	...	...	...
TOTAL.....	105 134	9 203 068	...	...	...

AIRPORT FINANCIAL DATA

State: BANGLADESH N

Fiscal Year Ended: 30 JUNE 1986

Airport: ZIA INTL

Rate of Exchange: US \$ 00.033264 = 1 TAKA

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION		U. S. DOLLARS		TAKA (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 823 695		80 539	175 075
	1.1 AIRCRAFT RELATED CHARGES.....	2 679 049		66 594	
	1.2 PASSENGER RELATED CHARGES.....	2 215 183		27 942	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	929 463			
	2. GROUND HANDLING CHARGES.....		-		-
	3. CONCESSIONS.....		-		-
	OF WHICH, FUEL AND OIL.....		-		
	4. RENTALS.....	1 291 841			38 836
EXPENSES	5. OTHER REVENUES.....	558 004			16 775
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	7 673 539			230 686
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	7 673 539			230 686
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 165 420			65 098
	9.1 PERSONNEL COSTS.....	739 891		22 243	
	9.2 SUPPLIES.....	288 893		8 685	
	9.3 SERVICES - CONTRACTED.....	1 136 631		34 170	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	790 818			23 774
	11. OTHER NON-CAPITAL COSTS.....	2 628			79
	12. CAPITAL COSTS.....	1 663 200			50 000
	12.1 DEPRECIATION AND/OR AMORTIZATION.....			50 000	
	12.2 INTEREST.....	1 663 200			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	4 622 066			138 951
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	3 237 951			97 341
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)				ACCRAULS	CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)				HISTORIC	CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	7 676	856 384	...	...	...
DOMESTIC.....	7 717	383 354	...	...	...
TOTAL.....	15 393	1 239 738	29 166	779	1 539

AIRPORT FINANCIAL DATA

State: BURUNDI

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BUJUMBURA

Rate of Exchange: US \$ 00.008770 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	981 567		87 855 617	111 923 317
	1.1 AIRCRAFT RELATED CHARGES.....	770 494		23 405 800	
	1.2 PASSENGER RELATED CHARGES.....	205 269		661 900	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	5 805			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS.....	10 890		1 241 719	1 241 719
	OF WHICH, FUEL AND OIL.....	10 890			
	4. RENTALS.....	83 723			9 546 492
EXPENSES	5. OTHER REVENUES.....	10 546			1 202 506
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	1 086 726			123 914 034
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	1 086 726			123 914 034
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	502 621		44 658 411	57 311 419
	9.1 PERSONNEL COSTS.....	391 654		12 653 008	
	9.2 SUPPLIES.....	110 967		-	
	9.3 SERVICES - CONTRACTED.....	-			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	236 790			27 000 000
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	-			-
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	-			
	12.2 INTEREST.....	-			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	739 411N			84 311 419N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	-			-
	14.1 AIRCRAFT MOVEMENT AREAS.....	-			-
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-			-
	14.3 EQUIPMENT AND VEHICLES.....	-			-
	14.4 OTHER FACILITIES.....	-			-
	14.5 LAND.....	-			-
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
				ACCRUALS	CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
				HISTORIC	OTHER
				CURRENT	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	2 922	44 455	8 810	81	133
DOMESTIC.....	124	23	-	-	0
TOTAL.....	3 046	44 478	8 810	81	133

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: CALGARY INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	10 357 958			14 179
	1.1 AIRCRAFT RELATED CHARGES.....	6 131 204		8 393	
	1.2 PASSENGER RELATED CHARGES.....	4 222 371		5 780	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	4 383		6	
	2. GROUND HANDLING CHARGES.....		..		..
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	6 485 503 995 691		1 363	8 878
	4. RENTALS.....	3 435 607			4 703
	5. OTHER REVENUES.....	336 036			460
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	20 615 105			28 220
	7. OPERATING SUBSIDIES.....		..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	20 615 105			28 220
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	10 599 028			14 509
	9.1 PERSONNEL COSTS.....	3 384 471		4 633	
	9.2 SUPPLIES.....	7 214 556		9 876	
	9.3 SERVICES - CONTRACTED.....	..		..
	10. ADMINISTRATIVE OVERHEADS.....	2 578 714			3 530
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	7 461 470N			10 214N
	12. CAPITAL COSTS.....	12 283 593			16 815
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 765 873		6 524	
	12.2 INTEREST.....	7 517 720		10 291	
	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	32 922 805			45 068
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	6 985 175N			9 562N
	14.1 AIRCRAFT MOVEMENT AREAS.....	..		..
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: EDMONTON INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 876 255			8 044
	1.1 AIRCRAFT RELATED CHARGES.....	3 472 864		4 754	
	1.2 PASSENGER RELATED CHARGES.....	2 403 391		3 290	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	..		..
	2. GROUND HANDLING CHARGES.....		..		..
	3. CONCESSIONS.....	3 834 468		734	5 249
	OF WHICH, FUEL AND OIL.....	536 197			
	4. RENTALS.....	1 231 647			1 686
EXPENSES	5. OTHER REVENUES.....	171 671			235
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	11 114 040			15 214
	7. OPERATING SUBSIDIES.....		..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	11 114 040			15 214
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 802 620			10 681
	9.1 PERSONNEL COSTS.....	3 623 349		4 960	
	9.2 SUPPLIES.....	4 179 271		5 721	
	9.3 SERVICES - CONTRACTED.....	..		..
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	1 853 314			2 537
	11. OTHER NON-CAPITAL COSTS.....	4 093 070N			5 603N
	12. CAPITAL COSTS.....	5 568 708			7 623
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	2 219 302		3 038	
	12.2 INTEREST.....	3 349 407		4 585	
	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	19 317 712			26 444
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 805 174N			3 840N
	14.1 AIRCRAFT MOVEMENT AREAS.....	..		X	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	..			CASH
	14.3 EQUIPMENT AND VEHICLES.....	..			OTHER
	14.4 OTHER FACILITIES.....	..		X	
	14.5 LAND.....	..			HISTORIC
					CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: GANDER INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	715 904		776	980
	1.1 AIRCRAFT RELATED CHARGES.....	566 879		186	
	1.2 PASSENGER RELATED CHARGES.....	135 876		18	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	13 149			
	2. GROUND HANDLING CHARGES.....	..			..
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	702 024 434 656		595	961
	4. RENTALS.....	271 021			371
	5. OTHER REVENUES.....	158 522			217
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	1 847 470			2 529
	7. OPERATING SUBSIDIES.....	..			..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	1 847 470			2 529
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	6 928 195		4 640	9 484
	9.1 PERSONNEL COSTS.....	3 389 585		4 844	
	9.2 SUPPLIES.....	3 538 610		..	
	9.3 SERVICES - CONTRACTED.....	..			
	10. ADMINISTRATIVE OVERHEADS.....	2 825 628			3 868
	11. OTHER NON-CAPITAL COSTS.....	2 136 753N			2 925N
	12. CAPITAL COSTS.....	3 236 908		1 746	4 431
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 275 477		2 685	
INVESTMENTS	12.2 INTEREST.....	1 961 430		..	
	12.3 OTHER CAPITAL COSTS.....	..			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	15 127 484			20 708
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 394 625N			3 278N
	14.1 AIRCRAFT MOVEMENT AREAS.....	..			
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: HALIFAX INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 825 702		5 237	
	1.1 AIRCRAFT RELATED CHARGES.....	2 268 246		3 105	
	1.2 PASSENGER RELATED CHARGES.....	1 553 073		2 126	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	4 383		6	
	2. GROUND HANDLING CHARGES.....		..		..
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	376 215	2 567 026	515	3 514
	4. RENTALS.....		661 846		906
	5. OTHER REVENUES.....		245 453		336
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	7 300 026		9 993	
	7. OPERATING SUBSIDIES.....		..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	7 300 026		9 993	
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	6 248 817		8 554	
	9.1 PERSONNEL COSTS.....	3 223 758		4 413	
	9.2 SUPPLIES.....	3 025 058		4 141	
	9.3 SERVICES - CONTRACTED.....	..		..
	10. ADMINISTRATIVE OVERHEADS.....	1 437 652		1 968	
	11. OTHER NON-CAPITAL COSTS.....	3 686 904N		5 047N	
	12. CAPITAL COSTS.....	3 819 127		5 228	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 677 260		2 296	
INVESTMENTS	12.2 INTEREST.....	2 141 867		2 932	
	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	15 192 500		20 797	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	3 761 417N		5 149N	
	14.1 AIRCRAFT MOVEMENT AREAS.....	..		..
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input checked="" type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input checked="" type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: MIRABEL INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	11 421 586			15 635
	1.1 AIRCRAFT RELATED CHARGES.....	6 657 174		9 113	
	1.2 PASSENGER RELATED CHARGES.....	4 681 864		6 409	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	82 548		113	
	2. GROUND HANDLING CHARGES.....		..		..
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	8 179 565		1 805	11 197
	4. RENTALS.....	1 812 405			2 481
	5. OTHER REVENUES.....	269 560			369
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	21 683 117			29 682
	7. OPERATING SUBSIDIES.....		..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	21 683 117			29 682
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	19 321 365			26 449
	9.1 PERSONNEL COSTS.....	7 462 201		10 215	
	9.2 SUPPLIES.....	11 859 164		16 234	
	9.3 SERVICES - CONTRACTED.....	..		..
	10. ADMINISTRATIVE OVERHEADS.....	4 315 146			5 907
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	3 855 653N			5 278N
	12. CAPITAL COSTS.....	22 618 174			30 962
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	8 934 186		12 230	
	12.2 INTEREST.....	13 683 988		18 732	
	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	50 110 338			68 596
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	3 692 018N			5 054N
	14.1 AIRCRAFT MOVEMENT AREAS.....	..		..
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	..		..
	14.3 EQUIPMENT AND VEHICLES.....	..		..
	14.4 OTHER FACILITIES.....	..		..
	14.5 LAND.....	..		..
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
				<input type="checkbox"/> OTHER	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: LESTER PEARSON

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	42 203 255			57 772
	1.1 AIRCRAFT RELATED CHARGES.....	22 748 936		31 141	
	1.2 PASSENGER RELATED CHARGES.....	19 454 318		26 631	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	..		..
	2. GROUND HANDLING CHARGES.....		..		..
	3. CONCESSIONS.....	35 198 356		3 667	48 183
	OF WHICH, FUEL AND OIL.....	2 678 795			
	4. RENTALS.....	7 786 549			10 659
EXPENSES	5. OTHER REVENUES.....	658 924			902
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	85 847 083			117 516
	7. OPERATING SUBSIDIES.....		..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	85 847 083			117 516
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	30 954 070			42 373
	9.1 PERSONNEL COSTS.....	12 100 234		16 564	
	9.2 SUPPLIES.....	18 853 836		25 809	
	9.3 SERVICES - CONTRACTED.....	..		..
	10. ADMINISTRATIVE OVERHEADS.....	7 468 045			10 223
	11. OTHER NON-CAPITAL COSTS.....	14 355 331N			19 651N
	12. CAPITAL COSTS.....	23 502 096			32 172
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	10 637 745		14 562	
	12.2 INTEREST.....	12 864 352		17 610	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	76 279 541			104 419
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	9 994 893N			13 682N
	14.1 AIRCRAFT MOVEMENT AREAS.....	..		..
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input checked="" type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input checked="" type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: VANCOUVER INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	17 639 722		13 379	24 147
	1.1 AIRCRAFT RELATED CHARGES.....	9 773 547		10 753	
	1.2 PASSENGER RELATED CHARGES.....	7 855 217		15	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	10 958			
	2. GROUND HANDLING CHARGES.....		..		..
	3. CONCESSIONS.....	15 833 891		2 140	21 675
	OF WHICH, FUEL AND OIL.....	1 563 300			
	4. RENTALS.....	3 982 032			5 451
EXPENSES	5. OTHER REVENUES.....	832 055			1 139
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	38 287 700			52 412
	7. OPERATING SUBSIDIES.....		..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	38 287 700			52 412
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	15 109 221		8 942	20 683
	9.1 PERSONNEL COSTS.....	6 532 256		11 741	
	9.2 SUPPLIES.....	8 576 965		..	
	9.3 SERVICES - CONTRACTED.....	..			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	3 568 561			4 885
	11. OTHER NON-CAPITAL COSTS.....	9 284 102N			12 709N
	12. CAPITAL COSTS.....	12 717 518		6 367	17 409
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 651 183		11 042	
	12.2 INTEREST.....	8 066 336		..	
	12.3 OTHER CAPITAL COSTS.....	..			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	40 579 403			55 686
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	6 938 422N			9 498N
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Airport: WINNIPEG INTL

Rate of Exchange: US \$ 00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 050 774		6 914	
	1.1 AIRCRAFT RELATED CHARGES.....	2 974 653		4 072	
	1.2 PASSENGER RELATED CHARGES.....	2 048 361		2 804	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	27 760		38	
	2. GROUND HANDLING CHARGES.....	..		..
	3. CONCESSIONS.....	2 811 018		744	3 848
	OF WHICH, FUEL AND OIL.....	543 502			
	4. RENTALS.....	919 717			1 259
EXPENSES	5. OTHER REVENUES.....	402 513			551
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	9 184 022			12 572
	7. OPERATING SUBSIDIES.....	..		..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	9 184 022			12 572
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 085 986		9 700	
	9.1 PERSONNEL COSTS.....	3 951 350		5 409	
	9.2 SUPPLIES.....	3 134 636		4 291	
	9.3 SERVICES - CONTRACTED.....	..		..
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	1 634 890			2 238
	11. OTHER NON-CAPITAL COSTS.....	6 541 753N			8 955N
	12. CAPITAL COSTS.....	4 399 886			6 023
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 355 834		1 856	
	12.2 INTEREST.....	3 044 052		4 167	
	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	19 662 515			26 916
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	11 255 760N			15 408N
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				X	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				CASH	OTHER
				HISTORIC	CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: COLOMBIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: E.CORTISSOZ

Rate of Exchange: US \$ 00.005099 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 064 861			601 071
	1.1 AIRCRAFT RELATED CHARGES.....	1 378 219		270 292	
	1.2 PASSENGER RELATED CHARGES.....	1 686 642		330 779	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	61 616		12 084	12 084
	4. RENTALS.....	456 350			89 498
	5. OTHER REVENUES.....	72 136			14 147
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	3 654 963			716 800
	7. OPERATING SUBSIDIES.....	2 207 775N			432 982N
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	5 862 738			1 149 782
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 968 938			386 142
	9.1 PERSONNEL COSTS.....	1 220 410		239 343	
	9.2 SUPPLIES.....	621 869		121 959	
	9.3 SERVICES - CONTRACTED.....	126 659		24 840	
	10. ADMINISTRATIVE OVERHEADS.....	365 496*			71 680*
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-N			-N
	12. CAPITAL COSTS.....	132 299			25 946
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	107 212		21 026	
	12.2 INTEREST.....	25 087		4 920	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 466 733*			483 768*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	49 848			9 776
	14.1 AIRCRAFT MOVEMENT AREAS.....	26 831		5 262	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input checked="" type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input checked="" type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	5 560	105 625	13 501	13	241
DOMESTIC.....	18 383	534 063	17 240	215	709
TOTAL.....	23 943	639 688	30 743	227	950

AIRPORT FINANCIAL DATA

State: COLOMBIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: ELDORADO

Rate of Exchange: US \$ 00.005099 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	17 499 238			3 431 896
	1.1 AIRCRAFT RELATED CHARGES.....	7 173 671N		1 406 878N	
	1.2 PASSENGER RELATED CHARGES.....	10 325 567		2 025 018	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	219 915		43 129	43 129
	4. RENTALS.....	1 881 811			369 055
	5. OTHER REVENUES.....	4 485 565			879 695
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	24 086 529			4 723 775
	7. OPERATING SUBSIDIES.....	5 510 173N			1 080 638N
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	29 596 702			5 804 413
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	6 992 611			1 371 369
INVESTMENTS	9.1 PERSONNEL COSTS.....	3 031 636		594 555	
	9.2 SUPPLIES.....	69 882		13 705	
	9.3 SERVICES - CONTRACTED.....	3 891 093		763 109	
	10. ADMINISTRATIVE OVERHEADS.....	2 408 655*			472 378*
	11. OTHER NON-CAPITAL COSTS.....	2 549 500N			500 000N
INVESTMENTS	12. CAPITAL COSTS.....	1 230 695			241 360
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	772 952		151 589	
	12.2 INTEREST.....	146 708		28 772	
	12.3 OTHER CAPITAL COSTS.....	311 034N		60 999N	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	13 181 461*			2 585 107*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	11 367 772			2 229 412
	14.1 AIRCRAFT MOVEMENT AREAS.....	1 333 638		261 549	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	4 811 529		943 622	
	14.3 EQUIPMENT AND VEHICLES.....	665 195		130 456	
	14.4 OTHER FACILITIES.....	4 294 327N		842 190N	
	14.5 LAND.....	263 083		51 595	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	12 882	748 093	118 609	1 727	1 951
DOMESTIC.....	76 308	3 568 864	60 441	1 396	4 187
TOTAL.....	89 190	4 316 957	179 049	3 124	6 139

AIRPORT FINANCIAL DATA

State: COLOMBIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BONILLA ARAGON

Rate of Exchange: US \$ 00.005099 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 475 443			681 593
	1.1 AIRCRAFT RELATED CHARGES.....	1 329 600		260 757	
	1.2 PASSENGER RELATED CHARGES.....	2 145 843		420 836	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-		-	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	54 983		10 783	10 783
	4. RENTALS.....	392 924			77 059
	5. OTHER REVENUES.....	125 639			24 640
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	4 048 988			794 075
	7. OPERATING SUBSIDIES.....	1 687 279N			330 904N
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	5 736 268			1 124 979
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 426 466			279 754
	9.1 PERSONNEL COSTS.....	1 061 816		208 240	
	9.2 SUPPLIES.....	220 562		43 256	
	9.3 SERVICES - CONTRACTED.....	144 088		28 258	
	10. ADMINISTRATIVE OVERHEADS.....	404 901*			79 408*
	11. OTHER NON-CAPITAL COSTS.....	-N			-N
	12. CAPITAL COSTS.....	72 926			14 302
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	62 019		12 163	
INVESTMENTS	12.2 INTEREST.....	10 907		2 139	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	1 904 293*			373 464*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	610 335			119 697
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	55 829		10 949	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	554 506N		108 748N	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/> X	<input type="checkbox"/>	<input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	2 341	92 387	14 226	0	234
DOMESTIC.....	23 888	1 122 501	16 635	406	1 293
TOTAL.....	26 229	1 214 888	30 858	408	1 528

AIRPORT FINANCIAL DATA

State: COLOMBIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: RAFAEL NUNEZ

Rate of Exchange: US \$ 00.005099 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 380 850		71 803	270 808
	1.1 AIRCRAFT RELATED CHARGES.....	366 123		199 005	
	1.2 PASSENGER RELATED CHARGES.....	1 014 726		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-		-	
	3. CONCESSIONS.....	23 450		4 599	4 599
	OF WHICH, FUEL AND OIL.....	23 450		4 599	
	4. RENTALS.....	129 392			25 376
EXPENSES	5. OTHER REVENUES.....	20 503			4 021
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	1 554 196			304 804
	7. OPERATING SUBSIDIES.....	762 678N			149 574N
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 316 873			454 378
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	675 832		67 652	132 542
	9.1 PERSONNEL COSTS.....	344 958		51 442	
	9.2 SUPPLIES.....	262 303		13 448	
	9.3 SERVICES - CONTRACTED.....	68 571		-	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	155 418*			30 480*
	11. OTHER NON-CAPITAL COSTS.....	-N			-N
	12. CAPITAL COSTS.....	58 766		11 525	11 525
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	58 766		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	890 015*			174 547*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	142 757			27 997
	14.1 AIRCRAFT MOVEMENT AREAS.....	124 334		24 384	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	8 393		1 646	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	10 030		1 967	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED.....			X ACCUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	887	28 041	1 462	1	43
DOMESTIC.....	10 428	517 619	8 820	91	607
TOTAL.....	11 315	545 660	10 282	93	650

AIRPORT FINANCIAL DATA

State: COLOMBIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: JOSE M. CORDOBA

Rate of Exchange: US \$ 00.005099 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION		U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 847 262		185 923	754 513
	1.1 AIRCRAFT RELATED CHARGES.....	948 021		568 590	
	1.2 PASSENGER RELATED CHARGES.....	2 899 240			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-			
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	34 301		6 727	6 727
	4. RENTALS.....	698 170			136 923
	5. OTHER REVENUES.....	73 140			14 344
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	4 652 873			912 507
	7. OPERATING SUBSIDIES.....	2 066 278N			405 232N
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	6 719 151			1 317 739
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 789 662			350 983
	9.1 PERSONNEL COSTS.....	1 300 388		255 028	
	9.2 SUPPLIES.....	300 601		58 953	
	9.3 SERVICES - CONTRACTED.....	188 673		37 002	
	10. ADMINISTRATIVE OVERHEADS.....	465 289*			91 251*
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-N			-N
	12. CAPITAL COSTS.....	2 379 851		466 729	466 729
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	2 379 851		-	
	12.2 INTEREST.....	-		-	
INVESTMENTS	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	4 634 802*			908 963*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	5 848 313			1 146 953
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				X	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				CASH	OTHER
				X	
				CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	1 895	107 665	17 716	0	285
DOMESTIC.....	52 338	1 611 510	12 837	370	1 744
TOTAL.....	54 233	1 719 175	30 551	371	2 028

AIRPORT FINANCIAL DATA

State: COLOMBIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: SESQUICENTENAR.

Rate of Exchange: US \$ 00.005099 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 149 580		48 810	225 452
	1.1 AIRCRAFT RELATED CHARGES.....	248 882		176 642	
	1.2 PASSENGER RELATED CHARGES.....	900 698		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-		-	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	-		-	
	4. RENTALS.....	89 778			17 607
	5. OTHER REVENUES.....	22 058			4 326
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	1 261 416			247 385
	7. OPERATING SUBSIDIES.....	503 898N			98 823N
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	1 765 315			346 208
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	433 272			84 972
	9.1 PERSONNEL COSTS.....	274 556		53 845	
	9.2 SUPPLIES.....	103 199		20 239	
	9.3 SERVICES - CONTRACTED.....	55 518		10 888	
	10. ADMINISTRATIVE OVERHEADS.....	126 144*			24 739*
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-N			-N
	12. CAPITAL COSTS.....	22 634		4 439	4 439
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	22 634		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	582 051*			114 150*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 702			530
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	2 702N		530N	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		X			
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			CASH		OTHER
				HISTORIC	CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	802	41 203	1 553	15	57
DOMESTIC.....	8 926	547 219	8 736	55	635
TOTAL.....	9 728	588 422	10 288	71	692

AIRPORT FINANCIAL DATA

State: CZECHOSLOVAKIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: RUYNE

Rate of Exchange: US \$ 00.094854 = 1 KORUNA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		KORUNY (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 551 713			37 444
	1.1 AIRCRAFT RELATED CHARGES.....	1 640 595		17 296	
	1.2 PASSENGER RELATED CHARGES.....	1 911 118		20 148	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	2 530 420			26 677
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	-		-	-
	4. RENTALS.....	404 742			4 267
	5. OTHER REVENUES.....	264 358			2 787
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	6 751 233			71 175
	7. OPERATING SUBSIDIES.....	947 307			9 987
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	7 698 540			81 162
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 403 639			78 053
	9.1 PERSONNEL COSTS.....	4 436 132		46 768	
	9.2 SUPPLIES.....	2 943 414		31 031	
	9.3 SERVICES - CONTRACTED.....	24 093		254	
	10. ADMINISTRATIVE OVERHEADS.....	2 466 014			25 998
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	3 242 489		34 184	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	3 242 489		-	
INVESTMENTS	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	13 112 143N			138 235N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	4 412 798			46 522
	14.1 AIRCRAFT MOVEMENT AREAS.....	980 506		10 337	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> X ACCRAULS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	33 843	1 513 170	8 675	3 418	1 634
DOMESTIC.....	6 419	223 025	734	787	238
TOTAL.....	40 262	1 736 195	9 409	4 205	1 872

AIRPORT FINANCIAL DATA

State: EGYPT

Fiscal Year Ended: 30 JUNE 1986

Airport: CAIRO INTL

Rate of Exchange: US \$ 01.428571 = 1 POUND

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		POUNDS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	31 997 665			22 398 372
	1.1 AIRCRAFT RELATED CHARGES.....	16 213 369		11 349 362	
	1.2 PASSENGER RELATED CHARGES.....	15 784 295		11 049 010	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	2 229 971		...	1 560 980
	4. RENTALS.....	2 470 239			1 729 168
	5. OTHER REVENUES.....	5 979 568			4 185 699
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	42 677 443			29 874 219
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	42 677 443			29 874 219
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	10 711 720			7 498 206
	9.1 PERSONNEL COSTS.....	9 050 470		6 335 331	
	9.2 SUPPLIES.....	1 054 047		737 833	
	9.3 SERVICES - CONTRACTED.....	607 203		425 042	
	10. ADMINISTRATIVE OVERHEADS.....	458 797			321 158
	11. OTHER NON-CAPITAL COSTS.....	10 705 768			7 494 040
	12. CAPITAL COSTS.....	19 475 077			13 632 558
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	9 541 709		6 679 198	
INVESTMENTS	12.2 INTEREST.....	9 932 011		6 952 410	
	12.3 OTHER CAPITAL COSTS.....	1 357		950	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	41 351 362			28 945 962
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	64 219 756			44 953 843
	14.1 AIRCRAFT MOVEMENT AREAS.....	15 400 174		10 780 125	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)					
<input type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)					
<input type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	56 372	4 649 022	...	...	...
DOMESTIC.....	15 242	1 087 446	4 210	...	...
TOTAL.....	71 614	5 736 468	...	...	...

AIRPORT FINANCIAL DATA

State: EL SALVADOR

Fiscal Year Ended: 31 DECEMBER 1986

Airport: EL SALVADOR INT N

Rate of Exchange: US \$.00.218183 = 1 COLON

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		COLONES	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 639 436		3 294 397	16 680 660
	1.1 AIRCRAFT RELATED CHARGES.....	718 781		8 269 168	
	1.2 PASSENGER RELATED CHARGES.....	1 804 192		5 117 095	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	1 116 463			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	763 458	763 458	3 499 162	3 499 162
	4. RENTALS.....	178 551			818 354
	5. OTHER REVENUES.....	155 514			712 770
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	4 736 959			21 710 946
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	4 736 959			21 710 946
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 791 728		307 076	8 212 044
	9.1 PERSONNEL COSTS.....	66 999		5 114 660	
	9.2 SUPPLIES.....	1 115 932		2 790 308	
	9.3 SERVICES - CONTRACTED.....	608 798			
	10. ADMINISTRATIVE OVERHEADS.....	37 385			171 346
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	..	..		..
	12. CAPITAL COSTS.....	5 942 459		8 089 787	27 236 123
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 765 054		19 146 336	
	12.2 INTEREST.....	4 177 405		-	
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	7 771 572N			35 619 513N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	233 466			1 070 047
	14.1 AIRCRAFT MOVEMENT AREAS.....	-			
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	88 066		403 633	
	14.3 EQUIPMENT AND VEHICLES.....	145 400		666 414	
	14.4 OTHER FACILITIES.....	-		-	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
				<input type="checkbox"/> OTHER	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: EL SALVADOR

Fiscal Year Ended: 31 DECEMBER 1986

Airport: ILOPANGO INTL N

Rate of Exchange: US \$ 00.218183 = 1 COLON

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		COLONES	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	40 305		153 345	184 730
	1.1 AIRCRAFT RELATED CHARGES.....	33 457		31 385	
	1.2 PASSENGER RELATED CHARGES.....	6 848			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-		-	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	-		-	
	4. RENTALS.....	22 653			103 825
	5. OTHER REVENUES.....	18 285			83 805
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	81 243			372 360
	7. OPERATING SUBSIDIES.....	-		-	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	81 243			372 360
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	500 990		1 872 645	2 296 190
	9.1 PERSONNEL COSTS.....	408 579		423 545	
INVESTMENTS	9.2 SUPPLIES.....	92 410		-	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	-		-	
	11. OTHER NON-CAPITAL COSTS.....	-		-	
INVESTMENTS	12. CAPITAL COSTS.....	-		-	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	-		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
INVESTMENTS	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	500 990N			2 296 190N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	-		-	
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	-		-	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS <input checked="" type="checkbox"/> CASH <input type="checkbox"/> OTHER	
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> HISTORIC <input checked="" type="checkbox"/> CURRENT <input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: FIJI

Fiscal Year Ended: 30 JUNE 1986

Airport: NADI INTL

Rate of Exchange: US \$ 00.901144 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....		4 307 514		4 780 051
	1.1 AIRCRAFT RELATED CHARGES.....	3 333 916		3 699 649	
	1.2 PASSENGER RELATED CHARGES.....	946 298		1 050 107	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	27 300		30 295	
	2. GROUND HANDLING CHARGES.....		-		-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	360 458	2 513 590	400 000	2 789 332
	4. RENTALS.....		507 106		562 736
	5. OTHER REVENUES.....		1 213 967		1 347 140
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....		8 542 177		9 479 259
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....		8 542 177		9 479 259
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		4 910 907N		5 449 636N
	9.1 PERSONNEL COSTS.....	2 759 652*		3 062 387*	
	9.2 SUPPLIES.....	86 063*		95 504*	
	9.3 SERVICES - CONTRACTED.....	2 065 192*		2 291 745*	
	10. ADMINISTRATIVE OVERHEADS.....		C		C
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....		1 018 382N		1 130 099N
	12. CAPITAL COSTS.....		2 076 504		2 304 298
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 861 131		2 065 298	
	12.2 INTEREST.....	215 373		239 000	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		8 005 793		8 884 033
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		1 469 621N		1 630 839N
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				X	ACCURALS
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					CASH
				X	OTHER
					HISTORIC
					CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	5 403	529 629	...	...	...
DOMESTIC.....	15 541	106 915	...	...	...
TOTAL.....	20 944	636 544	8 292	307	723

AIRPORT FINANCIAL DATA

State: FINLAND

Fiscal Year Ended: 31 DECEMBER 1986

Airport: HELSINKI-VANTAA

Rate of Exchange: US \$ 00.198247 = 1 MARKKA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		MARKKA (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	23 966 278		37 877	120 891
	1.1 AIRCRAFT RELATED CHARGES.....	7 509 002		83 014	-
	1.2 PASSENGER RELATED CHARGES.....	16 457 276			-
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			-
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS.....	530 905N		2 678	2 678N
	OF WHICH, FUEL AND OIL.....	530 905			
	4. RENTALS.....	7 675 926			38 719
EXPENSES	5. OTHER REVENUES.....	5 402 825			27 253
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	37 575 935			189 541
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	37 575 935			189 541
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	18 259 936N		62 640	92 107N
	9.1 PERSONNEL COSTS.....	12 418 192		7 139	
	9.2 SUPPLIES.....	1 415 285		22 328	
	9.3 SERVICES - CONTRACTED.....	4 426 459			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	C		C	
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	10 590 355		16 917	53 420
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	3 353 744		36 503	
	12.2 INTEREST.....	7 236 610			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	28 850 291			145 527
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	5 689 094			28 697
	14.1 AIRCRAFT MOVEMENT AREAS.....	2 223 935		11 218	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	1 765 390		8 905	
	14.3 EQUIPMENT AND VEHICLES.....	650 845		3 283	
	14.4 OTHER FACILITIES.....	934 536		4 714	
	14.5 LAND.....	114 389		577	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS <input checked="" type="checkbox"/> CASH <input type="checkbox"/> OTHER	
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	30 194	2 875 454	34 023	6 177	3 277
DOMESTIC.....	27 466	1 773 347	5 675	189	1 832
TOTAL.....	57 660	4 648 801	39 698	6 366	5 110

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CAMPO DELL'ORO

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....		***		***
	1.1 AIRCRAFT RELATED CHARGES.....	1 091 256		7 483 532	
	1.2 PASSENGER RELATED CHARGES.....	817 543		5 606 484	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	---		---	
	2. GROUND HANDLING CHARGES.....		-		-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	---	---	---	---
	4. RENTALS.....	463 729		3 180 123	
	5. OTHER REVENUES.....	395 471		2 712 029	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	---	---	---	---
	7. OPERATING SUBSIDIES.....	37 116		254 531	
INVESTMENTS	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	---	---	---	---
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 096 475		14 377 042	
	9.1 PERSONNEL COSTS.....	1 694 475		11 620 238	
	9.2 SUPPLIES.....	402 000		2 756 804	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	137 072		940 000	
	11. OTHER NON-CAPITAL COSTS.....	333 356		2 286 060	
	12. CAPITAL COSTS.....	865 495		5 935 324	
12.1 DEPRECIATION AND/OR AMORTIZATION.....		489 037		3 354 026	
12.2 INTEREST.....		376 407		2 581 298	
12.3 OTHER CAPITAL COSTS.....		-		-	
13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		3 432 397		23 538 426	
14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		65 300		447 810	
14.1 AIRCRAFT MOVEMENT AREAS.....		-		-	
14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....		14 110		96 763	
14.3 EQUIPMENT AND VEHICLES.....		28 769		197 289	
14.4 OTHER FACILITIES.....		22 421		153 758	
14.5 LAND.....		-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
				<input type="checkbox"/> OTHER	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	419	30 337	-	-	30
DOMESTIC.....	7 813	641 133	2 022	4 412	705
TOTAL.....	8 232	671 470	2 022	4 412	735

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: PORETTA

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 748 180		6 880 060	11 988 533
	1.1 AIRCRAFT RELATED CHARGES.....	1 003 257		5 108 473	-
	1.2 PASSENGER RELATED CHARGES.....	744 923			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	107 021 29 964		205 486	733 918
	4. RENTALS.....	378 575			2 596 161
	5. OTHER REVENUES.....	1 196 859			8 207 725
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	3 430 634			23 526 337
	7. OPERATING SUBSIDIES.....	34 427			236 088
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	3 465 061			23 762 425
INVESTMENTS	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 664 284		8 158 796	11 413 199
	9.1 PERSONNEL COSTS.....	1 189 724		3 019 125	
	9.2 SUPPLIES.....	440 252		235 278	
	9.3 SERVICES - CONTRACTED.....	34 308			
	10. ADMINISTRATIVE OVERHEADS.....	26 977			185 002
	11. OTHER NON-CAPITAL COSTS.....	72 441			496 781
	12. CAPITAL COSTS.....	866 713			5 943 680
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	428 683		2 939 788	
INVESTMENTS	12.2 INTEREST.....	238 282		1 634 070	
	12.3 OTHER CAPITAL COSTS.....	199 749		1 369 822	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 630 416N			18 038 662N
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input type="checkbox"/>	<input checked="" type="checkbox"/> CASH <input type="checkbox"/>
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	481	34 609	26	51	36
DOMESTIC.....	9 516	710 426	1 155	4 259	764
TOTAL.....	9 997	745 035	1 179	4 311	800

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: MERIGNAC

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION		U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 419 560		30 308 120	
	1.1 AIRCRAFT RELATED CHARGES.....	2 545 404		17 455 673	
	1.2 PASSENGER RELATED CHARGES.....	1 874 157		12 852 447	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	973 528		6 676 183	
	3. CONCESSIONS.....	1 557 072		10 677 965	
	OF WHICH, FUEL AND OIL.....	101 676		697 264	
	4. RENTALS.....	933 054		6 398 626	
EXPENSES	5. OTHER REVENUES.....	2 458 639		16 860 667	
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	10 341 853		70 921 561	
	7. OPERATING SUBSIDIES.....	2 151 491		14 754 327	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	12 493 344		85 675 888	
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 069 083		48 477 815	
	9.1 PERSONNEL COSTS.....	3 290 123		22 562 754	
	9.2 SUPPLIES.....	900 606		6 176 105	
	9.3 SERVICES - CONTRACTED.....	2 878 354		19 738 956	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	800 978		5 492 886	
	11. OTHER NON-CAPITAL COSTS.....	451 792		3 098 263	
	12. CAPITAL COSTS.....	3 813 124		26 149 348	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 929 853		13 234 394	
	12.2 INTEREST.....	1 883 272		12 914 954	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	12 134 977N		83 218 312N	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	4 702 993		32 251 821	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/> X <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/> <input type="checkbox"/> X	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	6 570	293 993	1 908	34	313
DOMESTIC.....	12 716	1 376 036	5 442	3 446	1 465
TOTAL.....	19 286	1 670 029	7 348	3 484	1 778

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: LESQUIN

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 474 661		5 644 365	10 112 818
	1.1 AIRCRAFT RELATED CHARGES.....	823 067		4 468 453	
	1.2 PASSENGER RELATED CHARGES.....	651 594			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	1 671 486			11 462 589
	3. CONCESSIONS.....	205 984		77 622	1 412 582
	OF WHICH, FUEL AND OIL.....	11 319			
	4. RENTALS.....	402 586			2 760 826
EXPENSES	5. OTHER REVENUES.....	725 881			4 977 891
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	4 480 599			30 726 706
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	4 480 599			30 726 706
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	3 123 448		11 875 320	21 419 739
	9.1 PERSONNEL COSTS.....	1 731 671		1 912 259	
	9.2 SUPPLIES.....	278 848		7 632 160	
	9.3 SERVICES - CONTRACTED.....	1 112 929			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	-			-
	11. OTHER NON-CAPITAL COSTS.....	400 433			2 746 060
	12. CAPITAL COSTS.....	958 446		4 790 625	6 572 755
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	698 574		1 782 130	
	12.2 INTEREST.....	259 872			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	4 482 327N			30 738 554N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	303 843		576 085	2 083 669
	14.1 AIRCRAFT MOVEMENT AREAS.....	84 005		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		134 597	
	14.3 EQUIPMENT AND VEHICLES.....	19 627		1 372 987	
	14.4 OTHER FACILITIES.....	200 210		-	
	14.5 LAND.....	-			
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: SATOLAS

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	9 093 829		62 362 960	
	1.1 AIRCRAFT RELATED CHARGES.....	4 197 197		28 783 214	
	1.2 PASSENGER RELATED CHARGES.....	4 013 195		27 521 376	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	883 438		6 058 370	
	2. GROUND HANDLING CHARGES.....	C		C	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	186 868	...	1 281 490	
	4. RENTALS.....	1 323 402		9 075 523	
	5. OTHER REVENUES.....	8 068 403N		55 330 869N	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	18 672 502		128 050 842	
	7. OPERATING SUBSIDIES.....	14 857		101 887	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	18 687 359		128 152 729	
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	11 837 944		81 181 340	
	9.1 PERSONNEL COSTS.....	5 869 399		40 250 711	
	9.2 SUPPLIES.....	3 587 625		24 602 937	
	9.3 SERVICES - CONTRACTED.....	2 380 920		16 327 692	
	10. ADMINISTRATIVE OVERHEADS.....	749 903		5 142 630	
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	678 080		4 650 087	
	12. CAPITAL COSTS.....	4 439 478		30 444 712	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	2 459 063		16 863 572	
	12.2 INTEREST.....	1 980 415		13 581 140	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	17 705 406N		121 418 769N	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	3 068 039		21 039 761	
	14.1 AIRCRAFT MOVEMENT AREAS.....	570 073		3 909 405	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	924 661		6 341 071	
	14.3 EQUIPMENT AND VEHICLES.....	1 035 551		7 101 519	
	14.4 OTHER FACILITIES.....	537 754		3 687 766	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
				<input type="checkbox"/> OTHER	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	21 244	1 308 967	8 774	1 133	1 408
DOMESTIC.....	29 086	1 409 467	2 306	8 681	1 519
TOTAL.....	50 330	2 718 434	11 078	9 815	2 927

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: MARIGNANE

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	12 866 224		43 903	88 233
	1.1 AIRCRAFT RELATED CHARGES.....	6 401 979		43 534	
	1.2 PASSENGER RELATED CHARGES.....	6 348 171		796	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	116 074			
	2. GROUND HANDLING CHARGES.....	C			C
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	4 841 986 334 805		2 296	33 205
	4. RENTALS.....	3 136 026N			21 506N
	5. OTHER REVENUES.....	6 917 165			47 436
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	27 761 402			190 380
	7. OPERATING SUBSIDIES.....	51 621			354
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	27 813 023			190 734
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	14 815 559			101 601
INVESTMENTS	9.1 PERSONNEL COSTS.....	7 801 569		53 501	
	9.2 SUPPLIES.....	3 796 741		26 037	
	9.3 SERVICES - CONTRACTED.....	3 217 249		22 063	
	10. ADMINISTRATIVE OVERHEADS.....	-			-
EXPENSES	11. OTHER NON-CAPITAL COSTS.....	4 832 508			33 140
	12. CAPITAL COSTS.....	8 012 426			54 947
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 398 399		30 163	
	12.2 INTEREST.....	3 315 095		22 734	
	12.3 OTHER CAPITAL COSTS.....	298 933		2 050	
INVESTMENTS	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	27 660 494			189 688
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	5 061 301			34 709
	14.1 AIRCRAFT MOVEMENT AREAS.....	511 686		3 509	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	3 210 833		22 019	
	14.3 EQUIPMENT AND VEHICLES.....	972 189		6 667	
	14.4 OTHER FACILITIES.....	366 594		2 514	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED.....			X ACCUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			Y HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	23 828	1 531 304	17 390	760	1 713
DOMESTIC.....	27 043	2 475 768	12 261	11 044	2 709
TOTAL.....	50 871	4 007 072	29 650	11 803	4 422

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: FREJORGUES

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 773 855		8 087 661	12 164 608
	1.1 AIRCRAFT RELATED CHARGES.....	1 179 351		4 076 947	-
	1.2 PASSENGER RELATED CHARGES.....	594 504			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	65 916 13 193		90 477	452 035
	4. RENTALS.....	216 495			1 484 665
	5. OTHER REVENUES.....	378 749			2 597 357
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 435 016			16 698 665
	7. OPERATING SUBSIDIES.....	324 099			2 222 579
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 759 115			18 921 244
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 523 304		8 034 455	10 446 395
	9.1 PERSONNEL COSTS.....	1 171 592		1 721 893	-
	9.2 SUPPLIES.....	251 088		690 047	
	9.3 SERVICES - CONTRACTED.....	100 623			
	10. ADMINISTRATIVE OVERHEADS.....	-			-
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	243 308			1 668 542
	12. CAPITAL COSTS.....	1 212 977		3 927 556	8 318 260
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	572 720		4 390 704	-
	12.2 INTEREST.....	640 257			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 979 589N			20 433 197N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 196 564			8 205 705
	14.1 AIRCRAFT MOVEMENT AREAS.....	32 813		225 021	-
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	1 413	49 710	20	-	50
DOMESTIC.....	8 887	656 248	3 494	4 345	734
TOTAL.....	10 500	705 958	3 514	4 345	785

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CHATEAU-BOUGON

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	2 174 483			14 912
	1.1 AIRCRAFT RELATED CHARGES.....	1 157 527		7 938	
	1.2 PASSENGER RELATED CHARGES.....	1 016 956		6 974	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	432 797 39 080		268	2 968
	4. RENTALS.....	365 282			2 505
	5. OTHER REVENUES.....	549 745			3 770
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	3 522 306			24 155
	7. OPERATING SUBSIDIES.....	11 082			76
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	3 533 389			24 231
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 893 777			12 987
	9.1 PERSONNEL COSTS.....	1 135 508		7 787	
	9.2 SUPPLIES.....	494 771		3 393	
	9.3 SERVICES - CONTRACTED.....	263 499		1 807	
	10. ADMINISTRATIVE OVERHEADS.....	182 714			1 253
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	261 895			1 796
	12. CAPITAL COSTS.....	1 916 380			13 142
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 597 323		10 954	
	12.2 INTEREST.....	319 056		2 188	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	4 254 765N			29 178N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 712 230			11 742
	14.1 AIRCRAFT MOVEMENT AREAS.....	814 702		5 587	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: COTE D'AZUR

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	12 429 490			85 238
	1.1 AIRCRAFT RELATED CHARGES.....	6 631 210		45 475	
	1.2 PASSENGER RELATED CHARGES.....	5 798 280		39 763	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	53 370			366
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	7 056 424 211 149		1 448	48 391
	4. RENTALS.....	1 939 857			13 303
	5. OTHER REVENUES.....	7 002 033			48 018
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	28 481 174			195 316
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	28 481 174			195 316
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	12 872 495			88 276
INVESTMENTS	9.1 PERSONNEL COSTS.....	9 456 200		64 848	
	9.2 SUPPLIES.....	3 058 741		20 976	
	9.3 SERVICES - CONTRACTED.....	357 553		2 452	
	10. ADMINISTRATIVE OVERHEADS.....	1 343 303			9 212
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	1 462 585			10 030
	12. CAPITAL COSTS.....	8 455 431			57 985
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 321 260		29 634	
	12.2 INTEREST.....	4 095 383		28 085	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	38 788		266	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	24 133 813			165 503
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	23 582 464			161 722
	14.1 AIRCRAFT MOVEMENT AREAS.....	867 197		5 947	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	22 785	1 410 049	4 240	371	1 456
DOMESTIC.....	48 853	2 741 758	9 454	6 853	2 905
TOTAL.....	71 638	4 151 807	13 695	7 227	4 361

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: LA TONTOUTA

Rate of Exchange: US \$ 00.008020 = 1 CFP FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		CFP FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 522 581			189 847 970
	1.1 AIRCRAFT RELATED CHARGES.....	705 111		87 919 120	
	1.2 PASSENGER RELATED CHARGES.....	738 759		92 114 584	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	78 710		9 814 266	
	2. GROUND HANDLING CHARGES.....	282 173			35 183 691
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	459 775 43 349		5 405 157	57 328 615
	4. RENTALS.....	189 915			23 680 183
	5. OTHER REVENUES.....	538 999			67 206 858
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 993 443			373 247 317
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 993 443			373 247 317
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 925 287			240 060 729
	9.1 PERSONNEL COSTS.....	806 356		100 543 195	
	9.2 SUPPLIES.....	275 082		34 299 558	
	9.3 SERVICES - CONTRACTED.....	843 848		105 217 976	
	10. ADMINISTRATIVE OVERHEADS.....	C		C	
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	282 951			35 280 638
	12. CAPITAL COSTS.....	946 510			118 018 731
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	695 412		86 709 739	
	12.2 INTEREST.....	251 098		31 308 992	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	3 154 748N			393 360 098N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 346 830			292 622 173
	14.1 AIRCRAFT MOVEMENT AREAS.....	1 510 262		188 311 947	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input checked="" type="checkbox"/> ACCRUALS			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> HISTORIC			<input type="checkbox"/> CASH	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input checked="" type="checkbox"/> CURRENT					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	2 044	226 364	5 314	705	286
DOMESTIC.....	25	207	2	-	0
TOTAL.....	2 069	226 571	5 316	705	287

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: FAAA

Rate of Exchange: US \$ 00.008020 = 1 CFP FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		CFP FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 123 812		514 191	
	1.1 AIRCRAFT RELATED CHARGES.....	2 100 318		261 885	
	1.2 PASSENGER RELATED CHARGES.....	1 799 062		224 322	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	224 432		27 984	
	2. GROUND HANDLING CHARGES.....	258 156		32 189	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	932 742 119 017		14 840	
	4. RENTALS.....	739 324		92 185	
	5. OTHER REVENUES.....	1 321 199		164 738	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	7 375 232		919 605	
	7. OPERATING SUBSIDIES.....	96 056		11 977	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	7 471 288		931 582	
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	3 156 391		393 565	
	9.1 PERSONNEL COSTS.....	1 557 147		194 158	
	9.2 SUPPLIES.....	1 499 949		187 026	
	9.3 SERVICES - CONTRACTED.....	99 296		12 381	
	10. ADMINISTRATIVE OVERHEADS.....	717 590		89 475	
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	1 965		245	
	12. CAPITAL COSTS.....	2 601 431		324 368	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	975 200		121 596	
	12.2 INTEREST.....	133 525		16 649	
	12.3 OTHER CAPITAL COSTS.....	1 492 706		186 123	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	6 477 377N		807 653N	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 868 516		232 982	
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	2 641	405 842	8 693	642	499
DOMESTIC.....	31 720	386 072	530	102	392
TOTAL.....	34 361	791 914	9 223	744	892

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: PARIS CONSOLID N

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	186 198 835			1 276 900
	1.1 AIRCRAFT RELATED CHARGES.....	96 096 039		659 000	
	1.2 PASSENGER RELATED CHARGES.....	69 162 900		474 300	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	20 939 896		143 600	
	2. GROUND HANDLING CHARGES.....	91 706 827			628 900
	3. CONCESSIONS.....	74 733 263		44 500	512 500
	OF WHICH, FUEL AND OIL.....	6 489 035			
	4. RENTALS.....	55 834 861			382 900
EXPENSES	5. OTHER REVENUES.....	172 360 422			1 182 000
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	580 834 207			3 983 200
	7. OPERATING SUBSIDIES.....	233 314			1 600
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	581 067 521			3 984 800
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	345 595 770			2 370 000
	9.1 PERSONNEL COSTS.....	189 436 061		1 299 100	
	9.2 SUPPLIES.....	41 034 029		281 400	
	9.3 SERVICES - CONTRACTED.....	115 125 680		789 500	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	61 886 432			424 400
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	156 961 724			1 076 400
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	65 954 838		452 300	
	12.2 INTEREST.....	58 328 400		400 000	
	12.3 OTHER CAPITAL COSTS.....	32 678 486		224 100	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	564 443 927N			3 870 800N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	84 488 687			579 400
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	...		...
	14.3 EQUIPMENT AND VEHICLES.....	...		...
	14.4 OTHER FACILITIES.....	...		...
	14.5 LAND.....	...		...
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: LE RAIZET-GUAD

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 221 252		28 948 175	
	1.1 AIRCRAFT RELATED CHARGES.....	2 100 218		14 402 715	
	1.2 PASSENGER RELATED CHARGES.....	2 121 034		14 545 460	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	124 507		853 835	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	499 810 169 002		3 427 560 1 158 968	
	4. RENTALS.....	390 246		2 676 198	
	5. OTHER REVENUES.....	997 298		6 839 195	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	6 233 113		42 744 963	
	7. OPERATING SUBSIDIES.....	-		-	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	6 233 113		42 744 963	
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	3 623 643		24 849 936	
	9.1 PERSONNEL COSTS.....	2 551 946		17 500 538	
	9.2 SUPPLIES.....	856 595		5 874 291	
	9.3 SERVICES - CONTRACTED.....	215 102		1 475 107	
	10. ADMINISTRATIVE OVERHEADS.....	543 138		3 724 693	
	11. OTHER NON-CAPITAL COSTS.....	930 003		6 377 706	
	12. CAPITAL COSTS.....	1 495 580		10 256 272	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 020 747*		7 000 000*	
INVESTMENTS	12.2 INTEREST.....	462 861		3 174 170	
	12.3 OTHER CAPITAL COSTS.....	11 972		82 102	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	6 592 364N		45 208 607N	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 170 813		8 029 109	
	14.1 AIRCRAFT MOVEMENT AREAS.....	571 019		3 915 891	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	10 436	232 845	2 703	90	261
DOMESTIC.....	17 050	730 976	8 781	1 655	835
TOTAL.....	27 486	963 821	11 486	1 749	1 096

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: OSSUN-LOURDES

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 217 460		8 349	
	1.1 AIRCRAFT RELATED CHARGES.....	415 152		2 847	
	1.2 PASSENGER RELATED CHARGES.....	797 933		5 472	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	4 375		30	
	2. GROUND HANDLING CHARGES.....	902 924		6 192	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	295 288 5 833		40	2 025
	4. RENTALS.....	38 205			262
	5. OTHER REVENUES.....	129 489			888
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 583 365		17 716	
	7. OPERATING SUBSIDIES.....	875		6	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 584 240		17 722	
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 633 778		11 204	
	9.1 PERSONNEL COSTS.....	1 329 304		9 116	
INVESTMENTS	9.2 SUPPLIES.....	286 392		1 964	
	9.3 SERVICES - CONTRACTED.....	18 082		124	
	10. ADMINISTRATIVE OVERHEADS.....	223 544		1 533	
	11. OTHER NON-CAPITAL COSTS.....	160 257		1 099	
	12. CAPITAL COSTS.....	835 117		5 727	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	360 470		2 472	
	12.2 INTEREST.....	319 494		2 191	
	12.3 OTHER CAPITAL COSTS.....	155 154		1 064	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 852 696N		19 563N	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	445 192		3 053	
	14.1 AIRCRAFT MOVEMENT AREAS.....	308 703		2 117	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	72 765		499	
	14.3 EQUIPMENT AND VEHICLES.....	63 724		437	
	14.4 OTHER FACILITIES.....	-		-	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		X		CASH	OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		X		CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	2 490	274 015	-	-	274
DOMESTIC.....	847	91 934	104	71	94
TOTAL.....	3 337	365 949	104	71	368

AIRPORT FINANCIAL DATA

State: FRANCE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BLAGNAC

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 608 781		21 369 354	38 463 465
	1.1 AIRCRAFT RELATED CHARGES.....	3 116 101		15 826 984	
	1.2 PASSENGER RELATED CHARGES.....	2 307 907		1 267 127	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	184 774			
	2. GROUND HANDLING CHARGES.....	982 656			6 738 785
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 158 891 37 313		255 882	7 947 356
	4. RENTALS.....	2 462 720			16 888 654
	5. OTHER REVENUES.....	964 418			6 613 714
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	11 177 468			76 651 974
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	11 177 468			76 651 974
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	5 263 348		19 494 565	36 094 581
	9.1 PERSONNEL COSTS.....	2 842 717		10 585 483	
	9.2 SUPPLIES.....	1 543 586		6 014 533	
	9.3 SERVICES - CONTRACTED.....	877 045			
	10. ADMINISTRATIVE OVERHEADS.....	840 299			5 762 540
	11. OTHER NON-CAPITAL COSTS.....	932 029			6 391 598
	12. CAPITAL COSTS.....	3 072 781		12 274 945	21 072 277
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 789 945		8 797 332	
INVESTMENTS	12.2 INTEREST.....	1 282 836		-	
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	10 108 457			69 320 996
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 317 368			15 891 864
	14.1 AIRCRAFT MOVEMENT AREAS.....	333 934		2 290 030	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	7 369	453 029	3 275	32	486
DOMESTIC.....	13 603	1 638 953	11 121	5 922	1 809
TOTAL.....	20 977	2 091 982	14 396	5 954	2 296

AIRPORT FINANCIAL DATA

State: FRANCE/SWITZER

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BALE/MULHOUSE

Rate of Exchange: US \$ 00.145821 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 380 795			36 900
	1.1 AIRCRAFT RELATED CHARGES.....	2 551 868		17 500	
	1.2 PASSENGER RELATED CHARGES.....	2 406 047		16 500	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	422 881		2 900	
	2. GROUND HANDLING CHARGES.....	772 851			5 300
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 195 732		300	8 200
	4. RENTALS.....	3 003 913			20 600
	5. OTHER REVENUES.....	2 274 808			15 600
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	12 628 099			86 600
	7. OPERATING SUBSIDIES.....	627 030			4 300
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	13 255 129			90 900
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	8 880 499			60 900
INVESTMENTS	9.1 PERSONNEL COSTS.....	3 835 092		26 300	
	9.2 SUPPLIES.....	1 997 748		13 700	
	9.3 SERVICES - CONTRACTED.....	3 047 659		20 900	
	10. ADMINISTRATIVE OVERHEADS.....	1 151 986			7 900
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	C			C
	12. CAPITAL COSTS.....	2 508 121			17 200
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 822 763		12 500	
	12.2 INTEREST.....	452 045		3 100	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	233 314		1 600	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	12 540 606*			86 000*
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	6 066 154			41 600
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		X			
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		ACCURALS	CASH	OTHER	
		X			
		HISTORIC	CURRENT	OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: GERMANY FED REP

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CONS'D A/P DATA N

Rate of Exchange: US \$ 00.465929 = 1 MARK

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		MARK (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	356 896 023			765 988
	1.1 AIRCRAFT RELATED CHARGES.....	253 397 350		543 854	
	1.2 PASSENGER RELATED CHARGES.....	99 640 780		213 854	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	3 857 892N		8 280N	
	2. GROUND HANDLING CHARGES.....	353 174 648			758 001
	3. CONCESSIONS.....	91 636 120			196 674
	OF WHICH, FUEL AND OIL.....	15 861 621		34 043	
	4. RENTALS.....	98 736 878			211 914
EXPENSES	5. OTHER REVENUES.....	111 479 570			239 263
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	11 923 239			2 171 840
	7. OPERATING SUBSIDIES.....	68 533 031			147 089
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	80 456 270			2 318 929
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		***		***
	9.1 PERSONNEL COSTS.....	***		***	
	9.2 SUPPLIES.....	***		***	
	9.3 SERVICES - CONTRACTED.....	***		***	
	10. ADMINISTRATIVE OVERHEADS.....		***		***
	11. OTHER NON-CAPITAL COSTS.....		***		***
	12. CAPITAL COSTS.....		***		***
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	***		***	
INVESTMENTS	12.2 INTEREST.....	***		***	
	12.3 OTHER CAPITAL COSTS.....	***		***	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		***		***
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	313 571 149			673 002
	14.1 AIRCRAFT MOVEMENT AREAS.....	61 888 883		132 829	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	123 667 807		265 422	
	14.3 EQUIPMENT AND VEHICLES.....	40 417 011		86 745	
	14.4 OTHER FACILITIES.....	75 076 538		161 133	
	14.5 LAND.....	12 520 910		26 873	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/> ACCRUALS <input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CASH <input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER <input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	398 991	32 529 274	887 032	77 781	42 177
DOMESTIC.....	365 654	21 892 919	147 573	119 820	24 567
TOTAL.....	764 645	54 422 189	1 034 605	197 604	66 744

AIRPORT FINANCIAL DATA

State: GREECE

Fiscal Year Ended: 31 DECEMBER 1986

Airport: ATHINAI

Rate of Exchange: US \$ 00.007165 = 1 DRACHMA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DRACHMAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	28 660 731		967 842	4 000 102
	1.1 AIRCRAFT RELATED CHARGES.....	6 934 588		1 518 077	
	1.2 PASSENGER RELATED CHARGES.....	10 877 022		1 514 183	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	10 849 121			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 398 887		...	195 239
	4. RENTALS.....	2 993 910			417 852
	5. OTHER REVENUES.....	85 400			11 919
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	33 138 927			4 625 112
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	33 138 927			4 625 112
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....			1 100 000*	...
INVESTMENTS	9.1 PERSONNEL COSTS.....	7 881 500*		835 000*	
	9.2 SUPPLIES.....	5 982 775*		...	
	9.3 SERVICES - CONTRACTED.....	...			
	10. ADMINISTRATIVE OVERHEADS.....			...	...
	11. OTHER NON-CAPITAL COSTS.....			...	...
INVESTMENTS	12. CAPITAL COSTS.....			...	...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...		...
	12.2 INTEREST.....	...		...
	12.3 OTHER CAPITAL COSTS.....	...		...
INVESTMENTS	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....			...	...
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....			...	...
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	...		...
	14.3 EQUIPMENT AND VEHICLES.....	...		...
	14.4 OTHER FACILITIES.....	...		...
INVESTMENTS	14.5 LAND.....	...		...
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
				ACCRUALS	CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
				HISTORIC	OTHER
				CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	60 663	5 355 523	55 367	7 076	5 980
DOMESTIC.....	49 534	4 244 128	33 353	1 518	4 593
TOTAL.....	110 197	9 599 651	88 720	8 594	10 573

AIRPORT FINANCIAL DATA

State: GRENADA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: POINT SALINES

Rate of Exchange, US \$ 00.370370 = 1 E C DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		E C DOLLARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	733 882		947 483	1 981 483
	1.1 AIRCRAFT RELATED CHARGES.....	350 919		991 457	
	1.2 PASSENGER RELATED CHARGES.....	367 206		42 543	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	15 757			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	48 767		131 671	131 671
	4. RENTALS.....	10 414			28 119
	5. OTHER REVENUES.....	1 417			3 825
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	794 480			2 145 098
	7. OPERATING SUBSIDIES.....	247 279			667 655
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	1 041 759			2 812 753
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	913 016		1 407 580	2 465 147
INVESTMENTS	9.1 PERSONNEL COSTS.....	521 325		999 485	
	9.2 SUPPLIES.....	370 179		58 082	
	9.3 SERVICES - CONTRACTED.....	21 512			
	10. ADMINISTRATIVE OVERHEADS.....	122 392			330 458
	11. OTHER NON-CAPITAL COSTS.....	18 262			49 308
	12. CAPITAL COSTS.....	-		-	-
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	-		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	1 053 670			2 844 913
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	---		---	---
	14.1 AIRCRAFT MOVEMENT AREAS.....	---		---	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	---		---	
	14.3 EQUIPMENT AND VEHICLES.....	---		---	
	14.4 OTHER FACILITIES.....	---		---	
	14.5 LAND.....	---		---	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS <input checked="" type="checkbox"/> CASH <input type="checkbox"/> OTHER	
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> HISTORIC <input checked="" type="checkbox"/> CURRENT <input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	---	---	---	---	---
DOMESTIC.....	---	---	---	---	---
TOTAL.....	---	---	---	---	---

AIRPORT FINANCIAL DATA

State: GUATEMALA N

Fiscal Year Ended: 31 DECEMBER 1986

Airport: LA AURORA

Rate of Exchange: US \$ 01.000000 = 1 QUETZAL

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		QUETZALES	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	6 067 365		379 514	6 067 365
	1.1 AIRCRAFT RELATED CHARGES.....	379 514		379 514	
	1.2 PASSENGER RELATED CHARGES.....	5 506 340		5 506 340	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	181 511		181 511	
	2. GROUND HANDLING CHARGES.....		-		-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	75 841		75 841	
	4. RENTALS.....	731 962		731 962	
	5. OTHER REVENUES.....		-		-
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	6 875 168		6 875 168	
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	6 875 168N		6 875 168N	
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 379 777		1 379 777	
	9.1 PERSONNEL COSTS.....	1 084 426		1 084 426	
	9.2 SUPPLIES.....	295 351		295 351	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	283 425		283 425	
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....		-		-
	12. CAPITAL COSTS.....	100 000		100 000	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	-		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	100 000		100 000	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	1 763 202N		1 763 202N	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	6 512 084		6 512 084	
	14.1 AIRCRAFT MOVEMENT AREAS.....	1 227 000N		1 227 000N	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/>	<input checked="" type="checkbox"/> X	<input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/>	<input checked="" type="checkbox"/> X	<input type="checkbox"/>	
		ACCRAULS	CASH	OTHER	
		<input type="checkbox"/>	<input checked="" type="checkbox"/> X	<input type="checkbox"/>	
		HISTORIC	CURRENT	OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	9 893	505 880	9 462	-	601
DOMESTIC.....	329	23 636	682	20	31
TOTAL.....	10 222	529 516	10 144	20	632

AIRPORT FINANCIAL DATA

State: ITALY

Fiscal Year Ended: 31 DECEMBER 1986

Airport: FIUMICINO

Rate of Exchange: US \$ 00.000677 = 1 LIRA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		LIRE (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	42 782 347			63 194 013
	1.1 AIRCRAFT RELATED CHARGES.....	24 020 110		35 480 222	
	1.2 PASSENGER RELATED CHARGES.....	17 170 109		25 362 052	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	1 592 127		2 351 738	
	2. GROUND HANDLING CHARGES.....	109 353 775			161 526 994
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	13 251 635 3 622 582		5 350 933	19 574 054
	4. RENTALS.....	5 982 559			8 836 867
	5. OTHER REVENUES.....	84 061 858			124 168 180
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	255 432 173			377 300 108
	7. OPERATING SUBSIDIES.....	20 712 279			30 594 208
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	276 144 452			407 894 316
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	178 217 313			263 245 662
	9.1 PERSONNEL COSTS.....	150 368 160		222 109 542	
	9.2 SUPPLIES.....	24 182 286		35 719 773	
	9.3 SERVICES - CONTRACTED.....	3 666 867		5 416 347	
	10. ADMINISTRATIVE OVERHEADS.....	45 651 784			67 432 473
	11. OTHER NON-CAPITAL COSTS.....	27 999 862			41 358 733
	12. CAPITAL COSTS.....	13 310 800			19 661 448
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	6 317 248		9 331 238	
INVESTMENTS	12.2 INTEREST.....	2 264 024		3 344 201	
	12.3 OTHER CAPITAL COSTS.....	4 729 528		6 986 009	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	265 179 760N			391 698 316N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	16 091 388			23 768 668
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	67 067	6 152 368	160 149	12 247	7 875
DOMESTIC.....	75 057	6 234 842	25 886	33 628	6 830
TOTAL.....	142 124	12 387 210	186 035	45 875	14 706

AIRPORT FINANCIAL DATA

State: ITALY

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CASELLE

Rate of Exchange: US \$ 00.000677 = 1 LIRA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		LIRE (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 486 637		1 833 022	6 627 233
	1.1 AIRCRAFT RELATED CHARGES.....	1 240 956		1 514 461	
	1.2 PASSENGER RELATED CHARGES.....	1 025 290		3 279 750	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	2 220 391			
	2. GROUND HANDLING CHARGES.....	7 197 918			10 632 080
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	648 445 167 171		246 929	957 822
	4. RENTALS.....	551 458			814 562
	5. OTHER REVENUES.....	2 033 952			3 004 360
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	14 918 411			22 036 057
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	14 918 411			22 036 057
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	9 834 827		11 834 835	14 527 071
	9.1 PERSONNEL COSTS.....	8 012 183		2 132 158	
	9.2 SUPPLIES.....	1 443 471		560 077	
	9.3 SERVICES - CONTRACTED.....	379 172			
	10. ADMINISTRATIVE OVERHEADS.....	1 348 456			1 991 811
	11. OTHER NON-CAPITAL COSTS.....	492 389			727 310
	12. CAPITAL COSTS.....	2 719 225		4 008 948	4 016 580
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	2 714 058		7 632	
INVESTMENTS	12.2 INTEREST.....	5 167			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	14 394 897N			21 262 772N
INVESTMENTS	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	4 844 269			7 155 494
	14.1 AIRCRAFT MOVEMENT AREAS.....	-			
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	1 413 266		2 087 542	
	14.3 EQUIPMENT AND VEHICLES.....	2 983 474		4 406 904	
	14.4 OTHER FACILITIES.....	397 241		586 766	
	14.5 LAND.....	50 289		74 282	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		X		
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		CASH		OTHER
			HISTORIC	CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: MAURITIUS

Fiscal Year Ended: 30 JUNE 1986

Airport: PLAISANCE

Rate of Exchange: US \$ 00.070838 = 1 RUPEE

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		RUPEES	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	2 614 939			36 914 348
	1.1 AIRCRAFT RELATED CHARGES.....	1 087 969		15 358 554	
	1.2 PASSENGER RELATED CHARGES.....	1 319 928		18 633 057	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	207 041N		2 922 737N	
	2. GROUND HANDLING CHARGES.....	125 829			1 776 289
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	669 231 551 280		7 782 265	9 447 342
	4. RENTALS.....	147 508			2 082 334
	5. OTHER REVENUES.....	123 864N			1 748 557N
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	3 681 371			51 968 870
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	3 681 371			51 968 870
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		***		***
	9.1 PERSONNEL COSTS.....	991 201		13 992 500	
	9.2 SUPPLIES.....	810 227		11 437 750	
	9.3 SERVICES - CONTRACTED.....	...		...
	10. ADMINISTRATIVE OVERHEADS.....	98 950			1 396 850
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....		***		***
	12. CAPITAL COSTS.....		***		***
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	...		...
	12.2 INTEREST.....	...		...
	12.3 OTHER CAPITAL COSTS.....	...		...
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	...N			...N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	8 851 322			124 951 603
	14.1 AIRCRAFT MOVEMENT AREAS.....	4 818 991		68 028 330	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)					
			ACCRAULS	CASH	OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			HISTORIC	CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	6 934	438 373	12 271	374	564
DOMESTIC.....	548	8 558	23	0	9
TOTAL.....	7 482	446 931	12 295	377	574

AIRPORT FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Airport: JUAN N. ALVAREZ

Rate of Exchange: US \$ 00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)		
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL	
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 350 289			2 758 585	
	1.1 AIRCRAFT RELATED CHARGES.....	1 034 184		655 792		
	1.2 PASSENGER RELATED CHARGES.....	3 316 105N		2 102 793N		
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-		
	2. GROUND HANDLING CHARGES.....	7 041			4 465	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	869 149		***	551 141	
	4. RENTALS.....	546 624			346 623	
	5. OTHER REVENUES.....	33 212			21 060	
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	5 806 315			3 681 874	
	7. OPERATING SUBSIDIES.....	-			-	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	5 806 315			3 681 874	
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 872 631			1 187 464	
	9.1 PERSONNEL COSTS.....	1 074 273		681 213		
	9.2 SUPPLIES.....	179 644		113 915		
	9.3 SERVICES - CONTRACTED.....	618 714		392 336		
	10. ADMINISTRATIVE OVERHEADS.....	98 559			62 498	
	11. OTHER NON-CAPITAL COSTS.....	88 996			56 434	
	12. CAPITAL COSTS.....	66 412		42 113	42 113	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	66 412		-		
	12.2 INTEREST.....	-		-		
	12.3 OTHER CAPITAL COSTS.....	-		-		
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 126 599N			1 348 509N	
INVESTMENTS	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	17 517			11 108	
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-		
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-		
	14.3 EQUIPMENT AND VEHICLES.....	3 007		1 907		
	14.4 OTHER FACILITIES.....	14 510		9 201		
	14.5 LAND.....	-		-		
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input type="checkbox"/> ACCRUALS <input type="checkbox"/> HISTORIC	<input type="checkbox"/> CASH <input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER <input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....						

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	6 118	758 831	287	25	762
DOMESTIC.....	12 679	1 002 701	3 270	61	1 036
TOTAL.....	18 797	1 761 532	3 557	86	1 798

AIRPORT FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CANCUN INTL

Rate of Exchange: US \$ 00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	7 465 832		1 114 025	4 734 199
	1.1 AIRCRAFT RELATED CHARGES.....	1 756 817		3 620 174N	
	1.2 PASSENGER RELATED CHARGES.....	5 709 014N		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	2 621			1 662
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 059 523		...	671 860
	4. RENTALS.....	624 054			395 722
	5. OTHER REVENUES.....	3 600			2 283
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	9 155 630			5 805 726
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	9 155 630			5 805 726
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 251 826			793 802
	9.1 PERSONNEL COSTS.....	708 855		449 496	
	9.2 SUPPLIES.....	143 824		91 201	
	9.3 SERVICES - CONTRACTED.....	399 147		253 105	
	10. ADMINISTRATIVE OVERHEADS.....	65 885			41 779
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	75 078			47 608
	12. CAPITAL COSTS.....	68 901		43 691	43 691
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	68 901		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	1 461 690N			926 880N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	40 417			25 629
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	5 543		3 515	
	14.4 OTHER FACILITIES.....	34 874		22 114	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			X ACCRAULS	
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			CASH	
				HISTORIC	
				CURRENT	
				OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	10 458	1 175 756	1 344	5	1 189
DOMESTIC.....	6 522	502 125	5 624	46	559
TOTAL.....	16 980	1 677 881	6 968	51	1 748

AIRPORT FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Airport: MIGUEL HIDALGO

Rate of Exchange: US \$ 00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 670 844			2 327 739
	1.1 AIRCRAFT RELATED CHARGES.....	1 068 033		677 256	
	1.2 PASSENGER RELATED CHARGES.....	2 602 812N		1 650 483N	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	4 558			2 890
	3. CONCESSIONS.....	1 375 887			872 471
	OF WHICH, FUEL AND OIL.....	...		...
	4. RENTALS.....	1 012 984			642 349
EXPENSES	5. OTHER REVENUES.....	27 087			17 176
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	6 091 360			3 862 625
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	6 091 360			3 862 625
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 639 763			1 039 799
	9.1 PERSONNEL COSTS.....	897 999		569 435	
	9.2 SUPPLIES.....	41 428		26 270	
	9.3 SERVICES - CONTRACTED.....	700 336		444 094	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	86 303			54 726
	11. OTHER NON-CAPITAL COSTS.....	408 307			258 914
	12. CAPITAL COSTS.....	57 363			36 375
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	57 363		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 191 737N			1 389 814N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	347 405			220 295
	14.1 AIRCRAFT MOVEMENT AREAS.....	209 888		133 093	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	9 377		5 946	
	14.3 EQUIPMENT AND VEHICLES.....	35 464		22 488	
	14.4 OTHER FACILITIES.....	92 677		58 768	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			X ACCUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	7 165	541 684	2 504	205	569
DOMESTIC.....	31 889	2 285 164	12 696	567	2 418
TOTAL.....	39 054	2 826 848	15 200	772	2 987

AIRPORT FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Airport: GEN. R. BUELNA

Rate of Exchange: US \$ 00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION		U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	2 290 212		262 537	1 452 259
	1.1 AIRCRAFT RELATED CHARGES.....	414 021		1 189 722N	
	1.2 PASSENGER RELATED CHARGES.....	1 876 192N		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	6 310			4 001
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	645 810		***	409 518
	4. RENTALS.....	261 750			165 980
	5. OTHER REVENUES.....	4 310			2 733
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	3 208 392			2 034 491
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	3 208 392			2 034 491
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	790 665		286 158	501 373
	9.1 PERSONNEL COSTS.....	451 271		37 802	
	9.2 SUPPLIES.....	59 614		177 413	
	9.3 SERVICES - CONTRACTED.....	279 780			
	10. ADMINISTRATIVE OVERHEADS.....	41 615			26 389
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	80 088			50 785
	12. CAPITAL COSTS.....	23 674		15 012	15 012
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	23 674		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	936 043N			593 559N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	598 125		376 387	379 280
	14.1 AIRCRAFT MOVEMENT AREAS.....	593 562		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		101	
	14.3 EQUIPMENT AND VEHICLES.....	159		2 792	
	14.4 OTHER FACILITIES.....	4 403		-	
	14.5 LAND.....	-			
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	4 350	282 800	429	14	287
DOMESTIC.....	10 075	513 700	3 449	191	550
TOTAL.....	14 425	796 500	3 878	205	838

AIRPORT FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Airport: GRAL. ESCOBEDO

Rate of Exchange: US \$ 00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 636 235		257 074	1 037 562
	1.1 AIRCRAFT RELATED CHARGES.....	405 406		780 488N	
	1.2 PASSENGER RELATED CHARGES.....	1 230 830N			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	2 203			1 397
	3. CONCESSIONS.....	515 952			327 173
	OF WHICH, FUEL AND OIL.....	-			
	4. RENTALS.....	601 345			381 322
EXPENSES	5. OTHER REVENUES.....	25 998			16 486
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 781 733			1 763 940
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 781 733			1 763 940
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 621 192		366 345	1 028 023
	9.1 PERSONNEL COSTS.....	577 726		76 458	
	9.2 SUPPLIES.....	120 574		585 220	
	9.3 SERVICES - CONTRACTED.....	922 892			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	85 325			54 106
	11. OTHER NON-CAPITAL COSTS.....	54 790			34 743
	12. CAPITAL COSTS.....	192 427		122 021	122 021
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	192 427		-	
	12.2 INTEREST.....	-			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	1 953 734N			1 238 893N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 170 943		1 577	742 513
	14.1 AIRCRAFT MOVEMENT AREAS.....	2 487		661 472	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	1 043 141		11 485	
	14.3 EQUIPMENT AND VEHICLES.....	18 112		67 979	
	14.4 OTHER FACILITIES.....	107 203		-	
	14.5 LAND.....	-			
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	***	***	***	***	***
DOMESTIC.....	***	***	***	***	***
TOTAL.....	***	***	***	***	***

AIRPORT FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Airport: G. DIAZ ORDAZ

Rate of Exchange: US \$ 00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 740 661			2 372 011
	1.1 AIRCRAFT RELATED CHARGES.....	770 554		488 620	
	1.2 PASSENGER RELATED CHARGES.....	2 970 108N		1 883 391N	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....		7 013		4 447
	3. CONCESSIONS.....		837 089		530 811
	OF WHICH, FUEL AND OIL.....	---		---	
	4. RENTALS.....		379 560		240 685
EXPENSES	5. OTHER REVENUES.....		10 459		6 632
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....		4 974 782		3 154 586
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....		4 974 782		3 154 586
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		810 882		514 193
	9.1 PERSONNEL COSTS.....	447 753		283 927	
	9.2 SUPPLIES.....	77 197		48 952	
	9.3 SERVICES - CONTRACTED.....	285 932		181 314	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....		42 678		27 063
	11. OTHER NON-CAPITAL COSTS.....		67 013		42 494
	12. CAPITAL COSTS.....		32 299		20 481
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	32 299		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		952 872N		604 231N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		49 158		31 172
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	1 897		1 203	
	14.4 OTHER FACILITIES.....	47 261		29 969	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			X ACCRUALS	<input type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			X HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	5 858	586 389	297	1	589
DOMESTIC.....	8 738	596 171	2 779	27	624
TOTAL.....	14 596	1 182 560	3 076	28	1 214

AIRPORT FINANCIAL DATA

State: NETHERLANDS

Fiscal Year Ended: 31 DECEMBER 1986

Airport: ROTTERDAM

Rate of Exchange: US \$ 00.412911 = 1 GUILDER

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		GUILDERS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 836 628		4 448	
	1.1 AIRCRAFT RELATED CHARGES.....	999 658		2 421	
	1.2 PASSENGER RELATED CHARGES.....	754 801		1 828	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	82 169		199	
	2. GROUND HANDLING CHARGES.....	-		-	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	426 537		1 033	
	4. RENTALS.....	915 424		2 217	
	5. OTHER REVENUES.....	81 756		198	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	3 260 345		7 896	
	7. OPERATING SUBSIDIES.....	3 601 823		8 723	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	6 862 168		16 619	
INVESTMENTS	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	4 077 909N		9 876N	
	9.1 PERSONNEL COSTS.....	2 228 894		5 398	
	9.2 SUPPLIES.....	1 796 989		4 352	
	9.3 SERVICES - CONTRACTED.....	52 027		126	
	10. ADMINISTRATIVE OVERHEADS.....	C		C	
EXPENSES	11. OTHER NON-CAPITAL COSTS.....	1 028 148		2 490	
	12. CAPITAL COSTS.....	1 756 110		4 253	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	808 067		1 957	
	12.2 INTEREST.....	948 044		2 296	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	6 862 168N		16 619N	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		ACCRAULS	X	CASH	OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		HISTORIC	X	CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	15 555	263 270	685	464	274
DOMESTIC.....	2 641	19 784	4	7	20
TOTAL.....	18 196	283 054	691	470	295

AIRPORT FINANCIAL DATA

State: NIGERIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: KANO

Rate of Exchange: US \$ 00.565036 = 1 NAIRA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		NAIRA	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 635 386		5 548 000	8 203 700
	1.1 AIRCRAFT RELATED CHARGES.....	3 134 820		2 655 700N	C
	1.2 PASSENGER RELATED CHARGES.....	1 500 566N			
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	C			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS.....	579 557		1 025 700	1 025 700
	OF WHICH, FUEL AND OIL.....	579 557			
	4. RENTALS.....	228 501			404 400
EXPENSES	5. OTHER REVENUES.....	366 030			647 800
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	5 809 474			10 281 600
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	5 809 474			10 281 600
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 018 422		2 402 300	3 572 200
	9.1 PERSONNEL COSTS.....	1 357 386		605 400	
	9.2 SUPPLIES.....	342 073		564 500	
	9.3 SERVICES - CONTRACTED.....	318 963			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	145 158			256 900
	11. OTHER NON-CAPITAL COSTS.....	166 912			295 400
	12. CAPITAL COSTS.....	3 970 395		6 936 000	7 026 800
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	3 919 090		90 800	
	12.2 INTEREST.....	51 305			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	6 300 886			11 151 300
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	---		---	---
	14.1 AIRCRAFT MOVEMENT AREAS.....	---		---	---
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	---		---	---
	14.3 EQUIPMENT AND VEHICLES.....	---		---	---
	14.4 OTHER FACILITIES.....	---		---	---
	14.5 LAND.....	---		---	---
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
				ACCUALS	CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
				HISTORIC	CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	5 250	166 029	15 111	91	318
DOMESTIC.....	9 574	415 386	18 015	-	595
TOTAL.....	14 824	581 415	33 126	91	913

AIRPORT FINANCIAL DATA

State: NIGERIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: MURTALA MUHAMME

Rate of Exchange: US \$ 00.565036 = 1 NAIRA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		NAIRA	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....		16 791 796		29 718 100
	1.1 AIRCRAFT RELATED CHARGES.....	8 042 609		14 233 800	
	1.2 PASSENGER RELATED CHARGES.....	8 749 187N		15 484 300N	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	C		C	
	2. GROUND HANDLING CHARGES.....		-		-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	2 653 805		4 696 700	4 696 700
	4. RENTALS.....	1 104 193			1 954 200
	5. OTHER REVENUES.....	2 083 457			3 687 300
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	22 633 252			40 056 300
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	22 633 252			40 056 300
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		5 732 008		10 144 500
	9.1 PERSONNEL COSTS.....	3 699 856		6 548 000	
	9.2 SUPPLIES.....	720 986		1 276 000	
	9.3 SERVICES - CONTRACTED.....	1 311 166		2 320 500	
	10. ADMINISTRATIVE OVERHEADS.....		274 947		486 600
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....		456 719		808 300
	12. CAPITAL COSTS.....		10 120 699		17 911 600
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	9 941 469		17 594 400	
	12.2 INTEREST.....	179 229		317 200	
	12.3 OTHER CAPITAL COSTS.....	..		..
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	16 584 372			29 351 000
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		...		...
	14.1 AIRCRAFT MOVEMENT AREAS.....	..		..
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	..		..
	14.3 EQUIPMENT AND VEHICLES.....	..		..
	14.4 OTHER FACILITIES.....	..		..
	14.5 LAND.....	..		..
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED) <input type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED) <input type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	15 917	1 117 017	24 794	605	1 371
DOMESTIC.....	40 739	2 797 633	1 070	28	2 809
TOTAL.....	56 656	3 914 650	25 865	633	4 180

AIRPORT FINANCIAL DATA

State: NIGERIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: PORT HARCOURT

Rate of Exchange: US \$ 00.565036 = 1 NAIRA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		NAIRA	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 772 461		1 848 500	3 136 900
	1.1 AIRCRAFT RELATED CHARGES.....	1 044 469		1 288 400N	
	1.2 PASSENGER RELATED CHARGES.....	727 992N		C	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	C			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	130 184		230 400	230 400
	4. RENTALS.....	34 580			61 200
	5. OTHER REVENUES.....	275 399			487 400
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 212 624			3 915 900
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 212 624			3 915 900
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 069 105			1 892 100
	9.1 PERSONNEL COSTS.....	712 510		1 261 000	
	9.2 SUPPLIES.....	205 334		363 400	
	9.3 SERVICES - CONTRACTED.....	151 260		267 700	
	10. ADMINISTRATIVE OVERHEADS.....	143 576			254 100
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	75 658			133 900
	12. CAPITAL COSTS.....	1 965 534			3 478 600
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 930 389		3 416 400	
	12.2 INTEREST.....	35 145		62 200	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	3 253 873			5 758 700
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	...			...
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	...		...
	14.3 EQUIPMENT AND VEHICLES.....	...		...
	14.4 OTHER FACILITIES.....	...		...
	14.5 LAND.....	...		...
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
	HISTORIC	CURRENT	OTHER		

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	602	37 939	2 228	0	60
DOMESTIC.....	12 997	614 915	367	95	620
TOTAL.....	13 599	652 854	2 595	96	680

AIRPORT FINANCIAL DATA

State: PERU

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CNEL.FCO.SECADA

Rate of Exchange: US \$ 00.071697 = 1 INTI

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		INTIS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....		394 505		5 502 394
	1.1 AIRCRAFT RELATED CHARGES.....	196 675		2 743 147	
	1.2 PASSENGER RELATED CHARGES.....	105 648		1 473 535	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	92 182		1 285 712	
	2. GROUND HANDLING CHARGES.....		130 015		1 813 398
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....		..	..	..
	4. RENTALS.....		24 187		337 351
	5. OTHER REVENUES.....		44 846		625 500
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....		593 554		8 278 643
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....		593 554		8 278 643
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		1 285 211		17 925 586
	9.1 PERSONNEL COSTS.....	954 303		13 310 223	
	9.2 SUPPLIES.....	330 908N	C	4 615 363N	C
	9.3 SERVICES - CONTRACTED.....				
	10. ADMINISTRATIVE OVERHEADS.....		...		...
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....		332N		4 637N
	12. CAPITAL COSTS.....		...		...
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	148 252		2 067 764	
	12.2 INTEREST.....	..		..
	12.3 OTHER CAPITAL COSTS.....	C		C	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		...N		...N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		128 944		1 798 458
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	128 944		1 798 458	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)					
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			ACCRAULS	CASH	OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)					
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			HISTORIC	CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	525	7 251	1 475	0	22
DOMESTIC.....	4 200	289 186	24 086	18	530
TOTAL.....	4 725	296 437	25 561	18	552

AIRPORT FINANCIAL DATA

State: PERU

Fiscal Year Ended: 31 DECEMBER 1986

Airport: JORGE CHAVEZ

Rate of Exchange: US \$ 00.071697 = 1 INTI

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		INTIS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	35 463 389			494 628 634
	1.1 AIRCRAFT RELATED CHARGES.....	20 099 860	280 344 501		
	1.2 PASSENGER RELATED CHARGES.....	15 052 896	209 951 551		
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	310 633	4 332 582		
	2. GROUND HANDLING CHARGES.....	2 426 277			33 840 708
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	..	..	..	..
	4. RENTALS.....	841 177			11 732 391
	5. OTHER REVENUES.....	1 584 110			22 094 507
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	40 314 954			562 296 240
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	40 314 954			562 296 240
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	21 808 678			304 178 387
INVESTMENTS	9.1 PERSONNEL COSTS.....	16 004 608	223 225 624		
	9.2 SUPPLIES.....	5 804 070N	80 952 763N		
	9.3 SERVICES - CONTRACTED.....	C	C		
	10. ADMINISTRATIVE OVERHEADS.....	12 902 601			179 960 120
	11. OTHER NON-CAPITAL COSTS.....	347 768N			4 850 530N
EXPENSES	12. CAPITAL COSTS.....	12 881 916			179 671 625
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	11 305 989	157 691 243		
	12.2 INTEREST.....	1 575 927	21 980 382		
	12.3 OTHER CAPITAL COSTS.....	C	C		
INVESTMENTS	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	47 940 963N			668 660 662N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	10 786 319			150 443 096
	14.1 AIRCRAFT MOVEMENT AREAS.....	11 316	157 829		
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	80 909	1 128 491		
	14.3 EQUIPMENT AND VEHICLES.....	8 546 745	119 206 454		
INVESTMENTS	14.4 OTHER FACILITIES.....	2 144 133N	29 905 472N		
	14.5 LAND.....	3 216N	44 850N		
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
	HISTORIC	CURRENT	OTHER	<input type="checkbox"/>	<input type="checkbox"/>
INVESTMENTS	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			<input type="checkbox"/>	<input type="checkbox"/>
	HISTORIC	CURRENT	OTHER	<input type="checkbox"/>	<input type="checkbox"/>

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	10 359	872 551	43 727	1 537	1 326
DOMESTIC.....	22 357	1 551 622	34 503	335	1 900
TOTAL.....	32 716	2 424 173	78 230	1 872	3 225

AIRPORT FINANCIAL DATA

State: RWANDA N

Fiscal Year Ended: 31 DECEMBER 1986

Airport: KIGALI

Rate of Exchange: US \$ 00.011464 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		FRANCS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 475 674		108 786 362	1 28 722 412
	1.1 AIRCRAFT RELATED CHARGES.....	1 247 127		18 833 750	
	1.2 PASSENGER RELATED CHARGES.....	215 910		1 102 300	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	12 637			
	2. GROUND HANDLING CHARGES.....		---		---
	3. CONCESSIONS.....		---		---
	OF WHICH, FUEL AND OIL.....		---		---
	4. RENTALS.....	148 872			12 986 000
EXPENSES	5. OTHER REVENUES.....	18 310			1 597 150
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....		---		---
	7. OPERATING SUBSIDIES.....		---		---
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....		---		---
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	784 395		31 705 166	68 422 486
	9.1 PERSONNEL COSTS.....	363 468		24 571 956	
	9.2 SUPPLIES.....	281 693		12 145 364	
	9.3 SERVICES - CONTRACTED.....	139 234			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....		---		---
	11. OTHER NON-CAPITAL COSTS.....	5 710			498 044
	12. CAPITAL COSTS.....		---		---
	12.1 DEPRECIATION AND/OR AMORTIZATION.....		---		---
	12.2 INTEREST.....		---		---
	12.3 OTHER CAPITAL COSTS.....		---		---
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		---		---
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		---		---
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)					
				ACCURALS	CASH
				HISTORIC	CURRENT
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)				OTHER	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	3 550	52 842	21 117	155	266
DOMESTIC.....	1 537	9 653	11	22	10
TOTAL.....	5 087	62 495	21 129	177	275

AIRPORT FINANCIAL DATA

State: SEYCHELLES

Fiscal Year Ended: 31 DECEMBER 1986

Airport: SEYCHELLES INTL

Rate of Exchange: US \$ 00.162938 = 1 RUPEE

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		RUPEES	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	1 450 928		8 542 888	8 904 783
	1.1 AIRCRAFT RELATED CHARGES.....	1 391 961		348 185	-
	1.2 PASSENGER RELATED CHARGES.....	56 733		13 710	-
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	2 234			
	2. GROUND HANDLING CHARGES.....	-			
	3. CONCESSIONS.....	198 376		944 234	1 217 496
	OF WHICH, FUEL AND OIL.....	153 852			
	4. RENTALS.....	23 279			142 873
EXPENSES	5. OTHER REVENUES.....	16 801			103 115
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	1 689 385			10 368 267
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	1 689 385			10 368 267
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 098 348N		6 638 124	12 878 197N
	9.1 PERSONNEL COSTS.....	1 081 603		2 393 455	-
	9.2 SUPPLIES.....	389 985		3 846 618	-
	9.3 SERVICES - CONTRACTED.....	626 760			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	C		C	-
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	-		-	-
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	-			
	12.2 INTEREST.....	-			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	2 098 348N			12 878 197N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	-		-	-
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	-
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	-
	14.3 EQUIPMENT AND VEHICLES.....	-		-	-
	14.4 OTHER FACILITIES.....	-		-	-
	14.5 LAND.....	-		-	-
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input checked="" type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	1 656	142 238	1 327	222	157
DOMESTIC.....	12 132	126 511	...	...	...
TOTAL.....	13 788	268 749	...	...	...

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: ALICANTE

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	6 760 778		391 500	942 400
	1.1 AIRCRAFT RELATED CHARGES.....	2 808 621		531 600	
	1.2 PASSENGER RELATED CHARGES.....	3 813 698		19 300	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	138 458			
	2. GROUND HANDLING CHARGES.....	208 763			29 100
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	2 122 787		19 200	295 900
	4. RENTALS.....	418 244			58 300
	5. OTHER REVENUES.....	162 132			22 600
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	9 672 704			1 348 300
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	9 672 704			1 348 300
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	4 948 625		499 500	689 800
	9.1 PERSONNEL COSTS.....	3 583 413		190 300	
	9.2 SUPPLIES.....	1 365 212			
	9.3 SERVICES - CONTRACTED.....	-			
	10. ADMINISTRATIVE OVERHEADS.....	297 004			41 400
	11. OTHER NON-CAPITAL COSTS.....	169 306			23 600
	12. CAPITAL COSTS.....	5 810 940		414 300	810 000
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	2 972 188		395 700	
INVESTMENTS	12.2 INTEREST.....	2 838 752			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	11 225 875N			1 564 800N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	954 142			133 000
	14.1 AIRCRAFT MOVEMENT AREAS.....	***		***	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> HISTORIC	<input checked="" type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	13 937	1 947 352	2 369	49	1 971
DOMESTIC.....	7 580	650 230	5 241	490	707
TOTAL.....	21 517	2 597 582	7 610	539	2 679

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BARCELONA

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	12 073 842		971 000	1 683 000
	1.1 AIRCRAFT RELATED CHARGES.....	6 965 954		603 800	
	1.2 PASSENGER RELATED CHARGES.....	4 331 661		108 200	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	776 227			
	2. GROUND HANDLING CHARGES.....	452 679			63 100
	3. CONCESSIONS.....	3 645 827		53 700	508 200
	OF WHICH, FUEL AND OIL.....	385 244			
	4. RENTALS.....	713 096			99 400
EXPENSES	5. OTHER REVENUES.....	442 636			61 700
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	17 328 080			2 415 400
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	17 328 080			2 415 400
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	8 703 497		795 800	1 213 200
	9.1 PERSONNEL COSTS.....	5 709 069		417 400	
	9.2 SUPPLIES.....	2 994 428		-	
	9.3 SERVICES - CONTRACTED.....	-			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	601 899			83 900
	11. OTHER NON-CAPITAL COSTS.....	354 396			49 400
	12. CAPITAL COSTS.....	11 828 491		1 082 700	1 648 800
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	7 767 290		566 100	
	12.2 INTEREST.....	4 061 201		-	
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	21 488 282N			2 995 300N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	3 680 262			513 000
14.1 AIRCRAFT MOVEMENT AREAS.....				<input checked="" type="checkbox"/>	
14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....				<input type="checkbox"/>	<input type="checkbox"/>
14.3 EQUIPMENT AND VEHICLES.....				<input type="checkbox"/>	OTHER
14.4 OTHER FACILITIES.....				<input type="checkbox"/>	
14.5 LAND.....				<input type="checkbox"/>	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input type="checkbox"/>	CASH
				<input type="checkbox"/>	HISTORIC
				<input checked="" type="checkbox"/>	CURRENT
				<input type="checkbox"/>	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	27 254	2 041 196	17 921	2 002	2 240
DOMESTIC.....	47 252	3 876 221	28 133	5 801	4 215
TOTAL.....	74 506	5 917 417	46 054	7 803	6 456

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: IBIZA

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	6 712 712			935 700
	1.1 AIRCRAFT RELATED CHARGES.....	2 868 883		399 900	
	1.2 PASSENGER RELATED CHARGES.....	3 746 980		522 300	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	96 849		13 500	
	2. GROUND HANDLING CHARGES.....	212 350			29 600
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 511 562		15 300	210 700
	4. RENTALS.....	320 678			44 700
	5. OTHER REVENUES.....	122 675			17 100
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	8 879 977			1 237 800
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	8 879 977			1 237 800
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	3 641 522			507 600
INVESTMENTS	9.1 PERSONNEL COSTS.....	2 865 296		399 400	
	9.2 SUPPLIES.....	776 227		108 200	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	276 199			38 500
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	157 828			22 000
	12. CAPITAL COSTS.....	5 471 610			762 700
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	2 759 120		384 600	
	12.2 INTEREST.....	2 667 293		371 800	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	45 196		6 300	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	9 547 159N			1 330 800N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	6 181 118			861 600
	14.1 AIRCRAFT MOVEMENT AREAS.....	---		---	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input type="checkbox"/> HISTORIC <input checked="" type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	---	---	---	---	---
DOMESTIC.....	---	---	---	---	---
TOTAL.....	---	---	---	---	---

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: GRAN CANARIA

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	14 589 046		860 700	2 033 600
	1.1 AIRCRAFT RELATED CHARGES.....	6 174 662		1 001 400	
	1.2 PASSENGER RELATED CHARGES.....	7 184 044		171 500	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	1 230 341			
	2. GROUND HANDLING CHARGES.....	429 723			59 900
	3. CONCESSIONS.....	1 482 866		86 600	206 700
	OF WHICH, FUEL AND OIL.....	621 268			
	4. RENTALS.....	481 375			67 100
EXPENSES	5. OTHER REVENUES.....	370 178			51 600
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	17 353 189			2 418 900
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	17 353 189			2 418 900
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	8 097 294		811 600	1 128 700
	9.1 PERSONNEL COSTS.....	5 822 418		317 100	
	9.2 SUPPLIES.....	2 274 875		-	
	9.3 SERVICES - CONTRACTED.....	-			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	549 528			76 600
	11. OTHER NON-CAPITAL COSTS.....	310 634			43 300
	12. CAPITAL COSTS.....	8 456 711		713 200	1 178 800
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	5 116 497		465 600	
	12.2 INTEREST.....	3 340 214		-	
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	17 414 168N			2 427 400N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	4 346 727			605 900
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input type="checkbox"/> HISTORIC	<input checked="" type="checkbox"/> CURRENT
				<input type="checkbox"/> OTHER	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	24 235	3 354 857	...	194	...
DOMESTIC.....	18 410	1 815 515	26 173	3 782	2 116
TOTAL.....	42 645	5 170 372	38 975	3 976	5 600

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BARAJAS

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	32 219 151			4 491 100
	1.1 AIRCRAFT RELATED CHARGES.....	17 794 390		2 480 400	
	1.2 PASSENGER RELATED CHARGES.....	8 796 759		1 226 200	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	5 628 003		784 500	
	2. GROUND HANDLING CHARGES.....	1 048 839			146 200
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	7 836 878		211 500	1 092 400
	4. RENTALS.....	4 690 361			653 800
	5. OTHER REVENUES.....	1 706 695			237 900
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	47 501 924			6 621 400
	7. OPERATING SUBSIDIES.....	-			-
INVESTMENTS	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	47 501 924			6 621 400
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	21 773 807			3 035 100
	9.1 PERSONNEL COSTS.....	10 112 470		1 409 600	
	9.2 SUPPLIES.....	11 661 337		1 625 500	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	1 248 993			174 100
	11. OTHER NON-CAPITAL COSTS.....	627 008			87 400
	12. CAPITAL COSTS.....	34 510 527			4 810 500
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	18 987 426		2 646 700	
	12.2 INTEREST.....	15 523 101		2 163 800	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	58 160 335N			8 107 100N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	11 545 836			1 609 400
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	...		...
	14.3 EQUIPMENT AND VEHICLES.....	...		...
	14.4 OTHER FACILITIES.....	...		...
	14.5 LAND.....	...		...
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/> X	<input type="checkbox"/>	<input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/>	<input type="checkbox"/> X	<input type="checkbox"/> OTHER	
		HISTORIC	CURRENT	OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	54 644	4 959 112	118 150	11 483	6 255
DOMESTIC.....	58 757	5 884 211	51 416	11 057	6 509
TOTAL.....	113 401	10 843 323	169 566	22 540	12 764

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: MALAGA

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	12 906 743		790 100	1 799 100
	1.1 AIRCRAFT RELATED CHARGES.....	5 668 177		996 600	
	1.2 PASSENGER RELATED CHARGES.....	7 149 608		12 400	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	88 958			
	2. GROUND HANDLING CHARGES.....	396 722			55 300
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	4 505 989 350 091		48 800	628 100
	4. RENTALS.....	545 941			76 100
	5. OTHER REVENUES.....	240 329			33 500
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	18 595 725			2 592 100
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	18 595 725			2 592 100
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 385 633		842 100	1 029 500
	9.1 PERSONNEL COSTS.....	6 041 225		187 400	
	9.2 SUPPLIES.....	1 344 408			
	9.3 SERVICES - CONTRACTED.....	-			
	10. ADMINISTRATIVE OVERHEADS.....	505 050			70 400
	11. OTHER NON-CAPITAL COSTS.....	278 351			38 800
	12. CAPITAL COSTS.....	6 788 756		585 400 360 900	946 300
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 199 660			
INVESTMENTS	12.2 INTEREST.....	2 589 097			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	14 957 790N			2 085 000N
INVESTMENTS	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	922 576			128 600
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	...		...
	14.3 EQUIPMENT AND VEHICLES.....	...		...
	14.4 OTHER FACILITIES.....	...		...
	14.5 LAND.....	...		...
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			ACCURALS <input type="checkbox"/> HISTORIC	CASH <input checked="" type="checkbox"/> CURRENT	OTHER <input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	30 279	3 579 705	2 397	266	3 607
DOMESTIC.....	10 228	998 248	4 996	852	1 056
TOTAL.....	40 507	4 577 953	7 393	1 118	4 663

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: PALMA MALLORCA

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....		27 680 162		3 858 400
	1.1 AIRCRAFT RELATED CHARGES.....	11 243 810		1 567 300	
	1.2 PASSENGER RELATED CHARGES.....	15 950 672		2 223 400	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	485 680		67 700	
	2. GROUND HANDLING CHARGES.....		799 901		111 500
	3. CONCESSIONS.....		6 405 665		892 900
	OF WHICH, FUEL AND OIL.....	517 245		72 100	
	4. RENTALS.....		963 468		134 300
EXPENSES	5. OTHER REVENUES.....		384 526		53 600
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....		36 233 722		5 050 700
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....		36 233 722		5 050 700
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....		9 187 024		1 280 600
	9.1 PERSONNEL COSTS.....	5 980 964		833 700	
	9.2 SUPPLIES.....	3 206 061		446 900	
	9.3 SERVICES - CONTRACTED.....	-		-	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....		827 880		115 400
	11. OTHER NON-CAPITAL COSTS.....		490 702		68 400
	12. CAPITAL COSTS.....		14 546 720		2 027 700
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	7 912 922		1 103 000	
	12.2 INTEREST.....	6 633 798		924 700	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....		25 052 325N		3 492 100N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		4 903 429		683 500
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	...		...
	14.3 EQUIPMENT AND VEHICLES.....	...		...
	14.4 OTHER FACILITIES.....	...		...
	14.5 LAND.....	...		...
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> X <input type="checkbox"/> HISTORIC	<input type="checkbox"/> <input type="checkbox"/> CURRENT
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> <input type="checkbox"/> CASH	<input type="checkbox"/> <input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	51 401	7 784 878	3 035	150	7 817
DOMESTIC.....	23 473	2 132 107	21 958	1 369	2 365
TOTAL.....	74 874	9 916 985	24 993	1 519	10 182

AIRPORT FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Airport: TENERIFE

Rate of Exchange: US \$ 00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

DESCRIPTION		U. S. DOLLARS		PESETAS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	10 994 872		676 300	1 532 600
	1.1 AIRCRAFT RELATED CHARGES.....	4 851 776		805 900	
	1.2 PASSENGER RELATED CHARGES.....	5 781 527		50 400	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	361 570			
	2. GROUND HANDLING CHARGES.....	304 895			42 500
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 555 323 501 463		69 900	216 800
	4. RENTALS.....	1 056 730			147 300
	5. OTHER REVENUES.....	250 373			34 900
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	14 162 193			1 974 100
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	14 162 193			1 974 100
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	5 512 502		541 800	768 400
	9.1 PERSONNEL COSTS.....	3 886 873		226 600	
	9.2 SUPPLIES.....	1 625 628			
	9.3 SERVICES - CONTRACTED.....	-			
	10. ADMINISTRATIVE OVERHEADS.....	404 614			56 400
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	229 568			32 000
	12. CAPITAL COSTS.....	7 973 184		607 100	1 111 400
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 355 335		504 300	
	12.2 INTEREST.....	3 617 848			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	14 119 867N			1 968 200N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 711 772			378 000
	14.1 AIRCRAFT MOVEMENT AREAS.....	...		...
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input type="checkbox"/> HISTORIC	<input checked="" type="checkbox"/> CURRENT
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	19 512	3 061 160	3 319	85	3 095
DOMESTIC.....	19 520	1 692 913	22 459	2 776	1 945
TOTAL.....	39 032	4 754 073	25 778	2 861	5 040

AIRPORT FINANCIAL DATA

State: SRI LANKA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: KATUNAYAKE

Rate of Exchange: US \$ 00.035638 = 1 RUPEE

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		RUPEES (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	7 059 817		198 098	
	1.1 AIRCRAFT RELATED CHARGES.....	2 968 752		83 303	
	1.2 PASSENGER RELATED CHARGES.....	4 091 064		114 795	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	-		-	
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 345 085		37 743	
	4. RENTALS.....	598 718		16 800	
	5. OTHER REVENUES.....	-		-	
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	9 003 620		252 641	
	7. OPERATING SUBSIDIES.....	-		-	
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	9 003 620		252 641	
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 917 790		81 873	
	9.1 PERSONNEL COSTS.....	2 245 479		63 008	
	9.2 SUPPLIES.....	672 311		18 865	
	9.3 SERVICES - CONTRACTED.....	-		-	
	10. ADMINISTRATIVE OVERHEADS.....	1 515 470		42 524	
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	214		6	
	12. CAPITAL COSTS.....	387 136		10 863	
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	387 136		-	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	4 820 610		135 266	
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	88 506 973		2 483 500	
	14.1 AIRCRAFT MOVEMENT AREAS.....	17 683 576		496 200	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
		HISTORIC	CURRENT	OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	10 071	1 172 232	27 561	895	1 457
DOMESTIC.....	9	-	-	-	-
TOTAL.....	10 080	1 172 232	27 561	895	1 457

AIRPORT FINANCIAL DATA

State: SWEDEN

Fiscal Year Ended: 30 JUNE 1986

Airport: LANDVETTER

Rate of Exchange: US \$ 00.141133 = 1 KRONA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		KRONOR (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	12 265 304			86 906
	1.1 AIRCRAFT RELATED CHARGES.....	7 093 345		50 260	
	1.2 PASSENGER RELATED CHARGES.....	5 171 960		36 646	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	947 567			6 714
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 066 119 890 549		6 310	7 554
	4. RENTALS.....	3 709 258			26 282
	5. OTHER REVENUES.....	3 638 126			25 778
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	21 626 374			153 234
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	21 626 374			153 234
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	12 352 948			87 527
INVESTMENTS	9.1 PERSONNEL COSTS.....	7 591 685		53 791	
	9.2 SUPPLIES.....	3 890 049		27 563	
	9.3 SERVICES - CONTRACTED.....	871 214		6 173	
	10. ADMINISTRATIVE OVERHEADS.....	2 325 872			16 480
EXPENSES	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	12 038 222			85 297
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	3 472 295		24 603	
	12.2 INTEREST.....	8 565 926		60 694	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	26 717 041			189 304
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	235 974			1 672
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
<input checked="" type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....					
<input checked="" type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	22 528	1 200 051	25 362	1 324	1 467
DOMESTIC.....	15 432	872 816	1 231	427	890
TOTAL.....	37 960	2 072 867	26 593	1 751	2 356

AIRPORT FINANCIAL DATA

State: SWEDEN

Fiscal Year Ended: 30 JUNE 1986

Airport: STURUP

Rate of Exchange: US \$ 00.141133 = 1 KRONA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		KRONOR (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 731 625			33 526
	1.1 AIRCRAFT RELATED CHARGES.....	2 874 738		20 369	
	1.2 PASSENGER RELATED CHARGES.....	1 856 887		13 157	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	1 943 966			13 774
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	528 966		3 748	3 748
	4. RENTALS.....	908 191			6 435
	5. OTHER REVENUES.....	1 322 981			9 374
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	9 435 729			66 857
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	9 435 729			66 857
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 775 440			55 093
	9.1 PERSONNEL COSTS.....	4 626 057		32 778	
	9.2 SUPPLIES.....	2 644 832		18 740	
	9.3 SERVICES - CONTRACTED.....	504 550		3 575	
	10. ADMINISTRATIVE OVERHEADS.....	1 018 275			7 215
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	2 805 724			19 880
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	852 584		6 041	
	12.2 INTEREST.....	1 953 140		13 839	
	12.3 OTHER CAPITAL COSTS.....	-		-	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	11 599 439			82 188
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	742 924			5 264
	14.1 AIRCRAFT MOVEMENT AREAS.....	282		2	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	288 899		2 047	
	14.3 EQUIPMENT AND VEHICLES.....	366 099		2 594	
	14.4 OTHER FACILITIES.....	87 644		621	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	6 218	300 738	197	20	303
DOMESTIC.....	10 552	679 370	1 836	3 004	727
TOTAL.....	16 770	980 108	2 033	3 024	1 031

AIRPORT FINANCIAL DATA

State: SWEDEN

Fiscal Year Ended: 30 JUNE 1986

Airport: ARLANDA

Rate of Exchange: US \$ 00.141133 = 1 KRONA

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		KRONOR (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	38 494 026		144 912	272 750
	1.1 AIRCRAFT RELATED CHARGES.....	20 451 865		127 838	
	1.2 PASSENGER RELATED CHARGES.....	18 042 160		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	3 465 803			24 557
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	5 427 270		33 991	38 455
	4. RENTALS.....	14 676 280			103 989
	5. OTHER REVENUES.....	10 117 543			71 688
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	72 180 920			511 439
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	72 180 920			511 439
INVESTMENTS	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	28 234 503		109 673	200 056
	9.1 PERSONNEL COSTS.....	15 478 480		76 912	
	9.2 SUPPLIES.....	10 854 821		13 471	
	9.3 SERVICES - CONTRACTED.....	1 901 203			
	10. ADMINISTRATIVE OVERHEADS.....	5 017 843			35 554
EXPENSES	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	22 758 684		45 486	161 257
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	6 419 576		115 771	
	12.2 INTEREST.....	16 339 109		-	
INVESTMENTS	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	56 011 030			396 867
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	7 676 083			54 389
	14.1 AIRCRAFT MOVEMENT AREAS.....	1 683 011		11 925	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	3 230 676		22 891	
	14.3 EQUIPMENT AND VEHICLES.....	1 750 896		12 406	
	14.4 OTHER FACILITIES.....	1 011 500		7 167	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	54 234	4 125 752	42 899	9 084	4 646
DOMESTIC.....	124 702	5 807 377	14 808	11 483	6 070
TOTAL.....	178 936	9 933 129	57 707	20 567	10 716

AIRPORT FINANCIAL DATA

State: THAILAND

Fiscal Year Ended: 30 SEPTEMBER 1986

Airport: BANGKOK INTL

Rate of Exchange: US \$ 00.037972 = 1 BAHT

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		BAHT (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	31 834 320		511 289	838 363
	1.1 AIRCRAFT RELATED CHARGES.....	19 414 666		317 491	
	1.2 PASSENGER RELATED CHARGES.....	12 055 768		9 583	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	363 886			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	6 616 393 1 155 260		30 424	174 244
	4. RENTALS.....	7 192 352			189 412
	5. OTHER REVENUES.....	337 077			8 877
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	45 980 143			1 210 896
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	45 980 143			1 210 896
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	10 239 795		174 519	269 667
	9.1 PERSONNEL COSTS.....	6 626 835		89 755	
	9.2 SUPPLIES.....	3 408 177		5 393	
	9.3 SERVICES - CONTRACTED.....	204 783			
	10. ADMINISTRATIVE OVERHEADS.....	2 407 387			63 399
	11. OTHER NON-CAPITAL COSTS.....	2 412 627			63 537
	12. CAPITAL COSTS.....	6 117 555		125 781	161 107
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	4 776 156		35 326	
INVESTMENTS	12.2 INTEREST.....	1 341 399			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	21 177 364N			557 710N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	33 133 000			872 564
	14.1 AIRCRAFT MOVEMENT AREAS.....	8 046 153		211 897	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				415 449	
				66 087	
				179 131	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				-	
				X	
				CASH	
					OTHER
				X	
				CURRENT	
					OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	48 314	5 650 641	192 208	1 679	7 590
DOMESTIC.....	13 082	1 247 925	3 835	185	1 288
TOTAL.....	61 396	6 898 566	196 044	1 862	8 878

AIRPORT FINANCIAL DATA

State: TUNISIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: ZARZIS

Rate of Exchange: US \$ 01.261670 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	938 994			744 247
	1.1 AIRCRAFT RELATED CHARGES.....	438 809		347 800	
	1.2 PASSENGER RELATED CHARGES.....	500 185		396 447	-
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	32 714			25 929
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	36 817		29 181	29 181
	4. RENTALS.....	59 712			47 328
	5. OTHER REVENUES.....	1 225 316			971 186
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 293 553			1 817 871
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 293 553			1 817 871
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	1 469 880			1 165 027
	9.1 PERSONNEL COSTS.....	1 122 666		889 825	
	9.2 SUPPLIES.....	169 536		134 374	
	9.3 SERVICES - CONTRACTED.....	177 678		140 828	
	10. ADMINISTRATIVE OVERHEADS.....	35 077			27 802
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	421 251			333 884
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	205 303		162 723	
	12.2 INTEREST.....	-			
	12.3 OTHER CAPITAL COSTS.....	215 949		171 161	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	1 926 208			1 526 713
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	39 994			31 699
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	39 994		31 699	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input type="checkbox"/> Y	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
				<input type="checkbox"/> X	<input type="checkbox"/> OTHER
				<input type="checkbox"/>	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	3 394	380 629	241	2	383
DOMESTIC.....	1 700	123 324	299	118	127
TOTAL.....	5 094	503 953	540	120	511

AIRPORT FINANCIAL DATA

State: TUNISIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: SKANES N

Rate of Exchange: US \$ 01.261670 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	2 321 422			1 839 960
	1.1 AIRCRAFT RELATED CHARGES.....	923 732	732 150		
	1.2 PASSENGER RELATED CHARGES.....	1 397 691	1 107 810		
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-	-		
	2. GROUND HANDLING CHARGES.....	99 165			78 598
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	99 605	78 947		78 947
	4. RENTALS.....	62 917			49 868
	5. OTHER REVENUES.....	3 888 641			3 082 138
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	6 471 750			5 129 511
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	6 471 750			5 129 511
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	3 117 611			2 471 019
	9.1 PERSONNEL COSTS.....	2 254 452	1 786 879		
	9.2 SUPPLIES.....	511 331	405 281		
	9.3 SERVICES - CONTRACTED.....	351 828	278 859		
	10. ADMINISTRATIVE OVERHEADS.....	86 909			68 884
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	695 761			551 460
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	416 586	330 186		
	12.2 INTEREST.....	-	-		
	12.3 OTHER CAPITAL COSTS.....	279 175	221 274		
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	3 900 280			3 091 363
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 217 255			964 797
	14.1 AIRCRAFT MOVEMENT AREAS.....	-	-		
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input type="checkbox"/> X	<input type="checkbox"/>	<input type="checkbox"/>	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	8 618	1 135 485	545	2	1 140
DOMESTIC.....	1 279	19 018	40	-	19
TOTAL.....	9 897	1 154 503	585	2	1 161

AIRPORT FINANCIAL DATA

State: TUNISIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: EL-MAOU

Rate of Exchange: US \$ 01.261670 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	71 432		30 884	56 617
	1.1 AIRCRAFT RELATED CHARGES.....	38 965		25 733	
	1.2 PASSENGER RELATED CHARGES.....	32 467		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	2 985			2 366
	3. CONCESSIONS.....	3 119		2 472	2 472
	OF WHICH, FUEL AND OIL.....	3 119			
	4. RENTALS.....	26 510			21 012
EXPENSES	5. OTHER REVENUES.....	131 991			104 616
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	236 037			187 083
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	236 037			187 083
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	393 034		249 162	311 519
	9.1 PERSONNEL COSTS.....	314 360		17 109	
	9.2 SUPPLIES.....	21 586		45 248	
	9.3 SERVICES - CONTRACTED.....	57 088			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	4 344			3 443
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	119 108		30 092	94 405
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	37 966		64 313	
	12.2 INTEREST.....	81 142		-	
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	516 486			409 367
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	16 899			13 394
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	929		736	
	14.4 OTHER FACILITIES.....	15 970		12 658	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			X ACCURALS	CASH OTHER
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			X HISTORIC	CURRENT OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	459	23 325	307	1	26
DOMESTIC.....	1 892	17 348	18	1	17
TOTAL.....	2 351	40 673	325	2	44

AIRPORT FINANCIAL DATA

State: TUNISIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: NEFTA

N

Rate of Exchange: US \$ 01.261670 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	39 986			31 693
	1.1 AIRCRAFT RELATED CHARGES.....	28 364		22 481	
	1.2 PASSENGER RELATED CHARGES.....	11 623		9 212	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....	1 400			1 110
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	1 289		1 022	
	4. RENTALS.....	17 544			13 905
	5. OTHER REVENUES.....	14 116			11 188
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	74 335			58 918
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	74 335			58 918
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	435 744			345 371
	9.1 PERSONNEL COSTS.....	397 764		315 268	
	9.2 SUPPLIES.....	4 871		3 861	
	9.3 SERVICES - CONTRACTED.....	33 109		26 242	
	10. ADMINISTRATIVE OVERHEADS.....	3 322			2 633
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	395 663			313 603
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	271 463		215 162	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	124 200		98 441	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	834 730			661 607
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	-			-
	14.1 AIRCRAFT MOVEMENT AREAS.....	-		-	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	-		-	
	14.3 EQUIPMENT AND VEHICLES.....	-		-	
	14.4 OTHER FACILITIES.....	-		-	
	14.5 LAND.....	-		-	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED				<input type="checkbox"/> X ACCURALS	<input type="checkbox"/> CASH
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....				<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
				<input type="checkbox"/> OTHER	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	91	8 099	11	-	8
DOMESTIC.....	262	14 139	3	-	14
TOTAL.....	353	22 238	14	-	22

AIRPORT FINANCIAL DATA

State: TUNISIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CARTHAGE N

Rate of Exchange: US \$ 01.261670 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 249 681			4 160 899
	1.1 AIRCRAFT RELATED CHARGES.....	2 559 147		2 028 381	
	1.2 PASSENGER RELATED CHARGES.....	2 278 176		1 805 683	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	412 358		326 835	
	2. GROUND HANDLING CHARGES.....	162 815			129 047
	3. CONCESSIONS.....	203 592		161 367	161 367
	OF WHICH, FUEL AND OIL.....	203 592			
	4. RENTALS.....	1 186 858			940 704
EXPENSES	5. OTHER REVENUES.....	7 347 392			5 823 545
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	14 150 338			11 215 562
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	14 150 338			11 215 562
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	10 089 051			7 996 585
	9.1 PERSONNEL COSTS.....	4 561 179		3 615 192	
	9.2 SUPPLIES.....	4 380 834		3 472 250	
	9.3 SERVICES - CONTRACTED.....	1 147 038		909 143	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	184 518			146 249
	11. OTHER NON-CAPITAL COSTS.....	-			-
	12. CAPITAL COSTS.....	2 580 953			2 045 664
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 941 689		1 538 983	
	12.2 INTEREST.....	-		-	
	12.3 OTHER CAPITAL COSTS.....	639 264		506 681	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	12 854 522			10 188 498
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	276 638			219 263
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	19 164	1 612 692	15 305	1 343	1 779
DOMESTIC.....	3 135	147 507	414	209	154
TOTAL.....	22 299	1 760 199	15 719	1 552	1 933

AIRPORT FINANCIAL DATA

State: UNITED KINGDOM

Fiscal Year Ended: 31 MARCH 1987

Airport: BIRMINGHAM

Rate of Exchange: US \$ 01.495215 = 1 POUND

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		POUNDS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	20 526 410		6 674 460	13 728 066
	1.1 AIRCRAFT RELATED CHARGES.....	9 979 753		7 033 543	
	1.2 PASSENGER RELATED CHARGES.....	10 516 659		20 063	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	29 998			
	2. GROUND HANDLING CHARGES.....	909 339			608 166
	3. CONCESSIONS.....	6 047 282		108 551	4 044 423
	OF WHICH, FUEL AND OIL.....	162 307			
	4. RENTALS.....	1 004 898			672 076
EXPENSES	5. OTHER REVENUES.....	1 206 716			807 052
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	29 694 645			19 859 783
	7. OPERATING SUBSIDIES.....	..			..
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	29 694 645			19 859 783
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	17 280 828		5 039 971	11 557 420
	9.1 PERSONNEL COSTS.....	7 535 840		3 171 834	
	9.2 SUPPLIES.....	4 742 574		3 345 615	
	9.3 SERVICES - CONTRACTED.....	5 002 414			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	816 450			546 042
	11. OTHER NON-CAPITAL COSTS.....	1 458 442			975 406
	12. CAPITAL COSTS.....	5 535 211			3 701 950
	12.1 DEPRECIATION AND/OR AMORTIZATION.....			2 782 111	
	12.2 INTEREST.....	4 159 854		919 839	
	12.3 OTHER CAPITAL COSTS.....	1 375 357			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	25 090 931			16 780 818
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	4 858 081		1 966 141	3 249 085
	14.1 AIRCRAFT MOVEMENT AREAS.....	2 939 804		333 324	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	498 391		351 792	
	14.3 EQUIPMENT AND VEHICLES.....	526 005		597 828	
	14.4 OTHER FACILITIES.....	893 881		-	
	14.5 LAND.....	-			
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input checked="" type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	29 438	1 743 737	5 480	1	1 799
DOMESTIC.....	17 778	459 376	1 474	2	474
TOTAL.....	47 216	2 203 113	6 954	3	2 273

AIRPORT FINANCIAL DATA

State: UNITED KINGDOM

Fiscal Year Ended: 31 MARCH 1987

Airport: LUTON

Rate of Exchange: US \$ 01.495215 = 1 POUND

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		POUNDS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	13 210 263		2 574 578	8 835 026
	1.1 AIRCRAFT RELATED CHARGES.....	3 849 548		6 126 370	
	1.2 PASSENGER RELATED CHARGES.....	9 160 240		134 078	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	200 475			
	2. GROUND HANDLING CHARGES.....	1 826 019			1 221 242
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	2 742 302 69 109		46 220	1 834 052
	4. RENTALS.....	2 368 862			1 584 295
	5. OTHER REVENUES.....	6 940 200			4 641 607
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	27 087 647			18 116 222
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	27 087 647			18 116 222
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	17 330 212		7 052 462	11 590 448
	9.1 PERSONNEL COSTS.....	10 544 947		4 537 986	
	9.2 SUPPLIES.....	6 785 265		-	
	9.3 SERVICES - CONTRACTED.....	-			
	10. ADMINISTRATIVE OVERHEADS.....	1 775 523			1 187 470
	11. OTHER NON-CAPITAL COSTS.....	2 694 750			1 802 249
	12. CAPITAL COSTS.....	5 287 162		-	3 536 055
	12.1 DEPRECIATION AND/OR AMORTIZATION.....			2 758 758	
INVESTMENTS	12.2 INTEREST.....	4 124 936		777 297	
	12.3 OTHER CAPITAL COSTS.....	1 162 226			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	27 087 647			18 116 222
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 753 196			1 172 538
	14.1 AIRCRAFT MOVEMENT AREAS.....	451 202		301 764	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED					
			<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	23 121	1 966 755	5 216	854	2 028
DOMESTIC.....	5 437	23 600	522	6 120	90
TOTAL.....	28 558	1 990 355	5 737	6 974	2 117

AIRPORT FINANCIAL DATA

State: UNTD KINGDOM

Fiscal Year Ended: 31 MARCH 1987

Airport: MANCHESTER INTL N

Rate of Exchange: US \$ 01.495215 = 1 POUND

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		POUNDS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	59 828 038		18 472 000	40 013 000
	1.1 AIRCRAFT RELATED CHARGES.....	27 619 611		21 541 000	
	1.2 PASSENGER RELATED CHARGES.....	32 208 426		**	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	**			
	2. GROUND HANDLING CHARGES.....	13 456 935			9 000 000
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	22 679 421		***	15 168 000
	4. RENTALS.....	4 025 119			2 692 000
	5. OTHER REVENUES.....	8 830 740			5 906 000
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	108 820 252			72 779 000
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	108 820 252			72 779 000
EXPENSES	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	61 200 645		21 193 000	40 931 000
	9.1 PERSONNEL COSTS.....	31 688 091		13 496 000	
	9.2 SUPPLIES.....	20 179 422		6 242 000	
	9.3 SERVICES - CONTRACTED.....	9 333 132			
	10. ADMINISTRATIVE OVERHEADS.....	**			**
	11. OTHER NON-CAPITAL COSTS.....	14 138 753			9 456 000
	12. CAPITAL COSTS.....	18 177 329		11 254 000	12 157 000
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	16 827 150		903 000	
INVESTMENTS	12.2 INTEREST.....	1 350 179		**	
	12.3 OTHER CAPITAL COSTS.....	**			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	93 516 727			62 544 000
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	26 030 198			17 409 000
	14.1 AIRCRAFT MOVEMENT AREAS.....	6 386 063		4 271 000	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED		<input checked="" type="checkbox"/> ACCRUALS	<input type="checkbox"/> CASH	<input type="checkbox"/> OTHER	
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....		<input checked="" type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT	<input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	53 509	6 027 944	37 870	1 338	6 420
DOMESTIC.....	31 808	1 433 237	7 520	2 059	1 529
TOTAL.....	85 317	7 461 181	45 396	3 397	7 949

AIRPORT FINANCIAL DATA

State: URUGUAY

Fiscal Year Ended: 31 DECEMBER 1986

Airport: CARRASCO

Rate of Exchange: US \$ 00.006499 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		PESOS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	4 073 710		124 121	626 821
	1.1 AIRCRAFT RELATED CHARGES.....	806 662		69 600	
	1.2 PASSENGER RELATED CHARGES.....	452 330		433 100	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	2 814 717			
	2. GROUND HANDLING CHARGES.....	-			-
	3. CONCESSIONS.....	89 686		-	13 800
	OF WHICH, FUEL AND OIL.....	-			
	4. RENTALS.....	77 195			11 878
EXPENSES	5. OTHER REVENUES.....	5 418 216N			833 700N
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	9 658 807			1 486 199
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	9 658 807			1 486 199
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	2 804 708		245 200	431 560
	9.1 PERSONNEL COSTS.....	1 593 555		173 700	
	9.2 SUPPLIES.....	1 128 876		12 660	
	9.3 SERVICES - CONTRACTED.....	82 277			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	136 154			20 950
	11. OTHER NON-CAPITAL COSTS.....	707 338N			108 838N
	12. CAPITAL COSTS.....	-			-
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	-			
	12.2 INTEREST.....	-			
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	3 648 201N			561 348N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	2 458 897			378 350
	14.1 AIRCRAFT MOVEMENT AREAS.....	635 602		97 800	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	1 013 844		156 000	
	14.3 EQUIPMENT AND VEHICLES.....	129 330		19 900	
	14.4 OTHER FACILITIES.....	680 120		104 650	
	14.5 LAND.....	-		-	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS	<input checked="" type="checkbox"/> CASH
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)			<input type="checkbox"/> HISTORIC	<input type="checkbox"/> CURRENT
					<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	...	216 078	8 327	...	...
DOMESTIC.....
TOTAL.....

AIRPORT FINANCIAL DATA

State: YUGOSLAVIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: SURCIN

Rate of Exchange: US \$ 00.002589 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	5 541 120		1 067 303	2 140 255
	1.1 AIRCRAFT RELATED CHARGES.....	2 763 247		1 018 457	
	1.2 PASSENGER RELATED CHARGES.....	2 636 785		54 495	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	141 088			
	2. GROUND HANDLING CHARGES.....	4 468 917			1 726 117
	3. CONCESSIONS.....	315 457		121 845	121 845
	OF WHICH, FUEL AND OIL.....	315 457			
	4. RENTALS.....	268 192			103 589
EXPENSES	5. OTHER REVENUES.....	10 596 166N			4 092 764N
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	21 189 852			8 184 570
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	21 189 852			8 184 570
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 269 707		2 325 765	2 807 921
	9.1 PERSONNEL COSTS.....	6 021 406		482 156N	
	9.2 SUPPLIES.....	1 248 302N		C	
	9.3 SERVICES - CONTRACTED.....	C			
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	1 795 772			693 616
	11. OTHER NON-CAPITAL COSTS.....	6 745 088N			2 605 287N
	12. CAPITAL COSTS.....	1 423 885		13 645	549 975
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	35 327		536 330	
	12.2 INTEREST.....	1 388 558		C	
	12.3 OTHER CAPITAL COSTS.....	C			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	17 234 453N			6 656 799N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	3 578 593			1 382 230
	14.1 AIRCRAFT MOVEMENT AREAS.....	2 410 916		931 215	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	93 204		36 000	
	14.3 EQUIPMENT AND VEHICLES.....	-		415 015	
	14.4 OTHER FACILITIES.....	1 074 474		-	
	14.5 LAND.....	-			
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS <input checked="" type="checkbox"/> CASH <input type="checkbox"/> OTHER	
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> HISTORIC <input checked="" type="checkbox"/> CURRENT <input type="checkbox"/> OTHER	

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	19 764	1 238 608	19 035	1 078	1 440
DOMESTIC.....	18 182	1 627 690	11 685	6	1 745
TOTAL.....	37 946	2 866 298	30 720	1 084	3 184

AIRPORT FINANCIAL DATA

State: YUGOSLAVIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: BRNIK

Rate of Exchange: US \$ 00.002589 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 495 505			1 350 137
	1.1 AIRCRAFT RELATED CHARGES.....	540 322		208 699	
	1.2 PASSENGER RELATED CHARGES.....	1 141 210		440 792	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	1 813 972		700 646	
	2. GROUND HANDLING CHARGES.....	885 166			341 895
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	67 897		26 225	26 225
	4. RENTALS.....	1 020 612			394 211
	5. OTHER REVENUES.....	2 896 521			1 118 780
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	8 365 701			3 231 248
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	8 365 701			3 231 248
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	5 324 113			2 056 436
	9.1 PERSONNEL COSTS.....	2 853 363		1 102 110	
	9.2 SUPPLIES.....	2 470 750N	C	954 326N	
	9.3 SERVICES - CONTRACTED.....		C		
	10. ADMINISTRATIVE OVERHEADS.....	878 241			339 220
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	1 458 316N			563 274N
	12. CAPITAL COSTS.....	563 801		217 768	217 768
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	563 801		C	
	12.2 INTEREST.....	-			
	12.3 OTHER CAPITAL COSTS.....	C			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	8 224 471			3 176 698
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	627 641			242 426
	14.1 AIRCRAFT MOVEMENT AREAS.....	62 537		24 155	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	268 935		103 876	
	14.3 EQUIPMENT AND VEHICLES.....	7 052		2 724	
	14.4 OTHER FACILITIES.....	267 532		103 334	
	14.5 LAND.....	21 584		8 337	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)					
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			ACCRAULS	CASH	OTHER
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED (NOT REPORTED)					
			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
			HISTORIC	CURRENT	OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	3 992	198 997	2 756	-	227
DOMESTIC.....	6 611	454 953	4 597	-	501
TOTAL.....	10 603	653 950	7 353	-	728

AIRPORT FINANCIAL DATA

State: YUGOSLAVIA

Fiscal Year Ended: 31 DECEMBER 1986

Airport: PLESO

Rate of Exchange: US \$ 00.002589 = 1 DINAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DINARS (THOUS.)	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	3 281 335		871 502	1 267 414
	1.1 AIRCRAFT RELATED CHARGES.....	2 256 319		395 912	
	1.2 PASSENGER RELATED CHARGES.....	1 025 016		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-			
	2. GROUND HANDLING CHARGES.....	2 881 922			1 113 141
	3. CONCESSIONS..... OF WHICH, FUEL AND OIL.....	52 070		20 112	20 112
	4. RENTALS.....	223 097			86 171
	5. OTHER REVENUES.....	9 573 778			3 697 867
EXPENSES	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	16 012 201			6 184 705
	7. OPERATING SUBSIDIES.....	-			-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	16 012 201			6 184 705
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	7 972 991		2 061 075	3 079 564
	9.1 PERSONNEL COSTS.....	5 336 123		1 018 489N	
	9.2 SUPPLIES.....	2 636 868N		C	
	9.3 SERVICES - CONTRACTED.....	-			
	10. ADMINISTRATIVE OVERHEADS.....	768 739			296 925
INVESTMENTS	11. OTHER NON-CAPITAL COSTS.....	3 324 069N			1 283 920N
	12. CAPITAL COSTS.....	1 327 108		390 342	512 595
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	1 010 595		122 253	
	12.2 INTEREST.....	316 513		C	
	12.3 OTHER CAPITAL COSTS.....	-			
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	13 392 907			5 173 004
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....	1 812 300		650 000	700 000
	14.1 AIRCRAFT MOVEMENT AREAS.....	1 682 850		50 000	
BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED (NOT REPORTED)					
<input type="checkbox"/> ACCRUALS <input type="checkbox"/> CASH <input type="checkbox"/> OTHER					
BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED..... (NOT REPORTED)					
<input type="checkbox"/> HISTORIC <input type="checkbox"/> CURRENT <input type="checkbox"/> OTHER					

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
INTERNATIONAL.....	15 430	594 396	5 377	212	650
DOMESTIC.....	12 812	644 060	3 797	17	682
TOTAL.....	28 242	1 238 456	9 174	229	1 332

AIRPORT FINANCIAL DATA

State: ZIMBABWE

Fiscal Year Ended: 30 JUNE 1986

Airport: CONS'D A/P DATA N

Rate of Exchange: US \$ 00.605217 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	DESCRIPTION	U. S. DOLLARS		DOLLARS	
		SUB-TOTAL	TOTAL	SUB-TOTAL	TOTAL
INCOME	1. AIR TRAFFIC OPERATIONS.....	2 427 668*		2 511 235	4 011 235*
	1.1 AIRCRAFT RELATED CHARGES.....	1 519 842		1 500 000*	
	1.2 PASSENGER RELATED CHARGES.....	907 826*		-	
	1.3 OTHER CHARGES ON AIR TRAFFIC OPERATIONS.....	-		-	
	2. GROUND HANDLING CHARGES.....		-		-
	3. CONCESSIONS.....		-		-
	OF WHICH, FUEL AND OIL.....	-		-	
	4. RENTALS.....	99 580			164 536
EXPENSES	5. OTHER REVENUES.....	13 129			21 693
	6. TOTAL REVENUES (SUM OF ITEMS 1 THROUGH 5).....	2 540 377*			4 197 464*
	7. OPERATING SUBSIDIES.....		-		-
	8. TOTAL INCOME (SUM OF ITEMS 6 AND 7).....	2 540 377N			4 197 464N
	9. OPERATION AND MAINTENANCE (INCLUDING LABOUR).....	3 760 343			6 213 214
	9.1 PERSONNEL COSTS.....	2 851 477		4 711 496	
	9.2 SUPPLIES.....	447 985		740 205	
	9.3 SERVICES - CONTRACTED.....	460 881		761 513	
INVESTMENTS	10. ADMINISTRATIVE OVERHEADS.....	223 930			370 000
	11. OTHER NON-CAPITAL COSTS.....		-		-
	12. CAPITAL COSTS.....		***		***
	12.1 DEPRECIATION AND/OR AMORTIZATION.....	***		***	
	12.2 INTEREST.....	***		***	
	12.3 OTHER CAPITAL COSTS.....	***		***	
	13. TOTAL EXPENSES (SUM OF ITEMS 9 THROUGH 12).....	...N			...N
	14. GROSS CAPITAL INVESTMENTS DURING THE YEAR.....		...N		...N
	14.1 AIRCRAFT MOVEMENT AREAS.....	***		***	
	14.2 TERMINAL BUILDINGS (OWNED BY AIRPORT).....	***		***	
	14.3 EQUIPMENT AND VEHICLES.....	***		***	
	14.4 OTHER FACILITIES.....	***		***	
	14.5 LAND.....	***		***	
	BASIS ON WHICH AIRPORT INCOME AND EXPENSE ACCOUNTS MAINTAINED			<input type="checkbox"/> ACCRUALS <input type="checkbox"/> HISTORIC	<input type="checkbox"/> CASH <input type="checkbox"/> CURRENT
	BASIS ON WHICH AIRPORT CAPITAL ASSETS VALUED.....			<input type="checkbox"/> OTHER <input type="checkbox"/> X	<input type="checkbox"/> OTHER

AIRPORT TRAFFIC (FORM I)

DESCRIPTION	COMMERCIAL OPERATIONS				TRAFFIC UNITS
	MOVEMENTS	PASSENGERS	FREIGHT	MAIL	
TOTAL.....
TOTAL.....
TOTAL.....

ge	State City/Airport	Section Item No.	NOTES
2	Argentina BUENOS AIRES/EZEIZA	Expenses Item 12.2	Interest is computed on capital represented by the land under airport jurisdiction.
27	Australia ALL AIRPORTS	Income Item 1	No amounts are shown in respect of Air Traffic Operations. This is because Australian Air Navigation Charges are a composite charge for both airport and en-route operations and no specific allocation is made to airports. Thus, substantial revenue is collected which is not shown on these returns.
		Expenses Item 9	Does not include airport expenses associated with meteorological, services.
3	Bangladesh DHAKA/ZIA INTL	All Items	Bangladesh maintains a common system of accounts for operation of ZIA international airport and its en-route facility system. The figures for total revenues, expenses and investments reported on Forms J and K are practically the same. Nevertheless, both Forms are published to facilitate analyses based on the different breakdowns of particular items in the Forms.
)	Burundi BUJUMBURA/BUJUMBURA	Expenses Item 13	Does not include airport expenses associated with hangar and maintenance areas, meteorological and security services.
37	Canada ALL AIRPORTS	Expenses Item 11	'Other non-capital costs' reflect an allocation of terminal control services costs; (see the table given below showing the allocation of costs to the eight airports).
		Investments Item 14	Excludes telecommunications and air traffic investment.

OTHER EXPENSES
(Thousands of dollars)

	Grants in Lieu of Taxes		Terminal Control Services		Loss on Disposals (or Gain)		Other		TOTAL	
	Can.\$	U.S.\$	Can.\$	U.S.\$	Can.\$	U.S.\$	Can.\$	U.S.\$	Can.\$	U.S.\$
CALGARY INTL	3 289	2 402	7 006	5 118	59	43	(140)	(102)	10 214	7 461
EDMONTON INTL	318	232	4 211	3 076	1 166	852	(92)	(67)	5 603	4 093
GANDER INTL	258	188	2 645	1 932	22	16	-	-	2 925	2 136
HALIFAX	565	413	4 303	3 143	7	5	172	126	5 047	3 687
MIRABEL INTL	1 105	807	3 635	2 655	4	3	534	390	5 278	3 855
LESTER PEARSON	6 038	4 411	12 199	8 912	440	321	974	711	19 651	14 355
VANCOUVER INTL	3 454	2 523	8 769	6 406	226	165	260	190	12 709	9 284
WINNIPEG INTL	1 797	1 313	6 883	5 028	47	34	228	167	8 955	6 542

AIRPORT FINANCIAL DATA
EXPLANATORY NOTES

Page No.	State City/Airport	Section Item No.	NOTES
38 - 43	Colombia ALL AIRPORTS	Income Item 7	The Entity receives a subsidy from the national Government for the operation of the whole airport network throughout the country, and in addition, each airport must transfer its own resources to the National Aeronautical Fund, which is responsible for carrying out investments and for contributing an amount equal to 10% of its revenues for the operation of the Entity. Items 9.1, 9.2 and 10.
		Expenses Item 11	In previous years this item included the transfer or contributions which are now found under item 9.1. The transfer made by the Entity to the National Fund for Local Roads as required by Law (Law 55/85) is shown under Bogota airport.
39	BOGOTA/ELDORADO	Income Item 1.1	Includes annual operational charge, of which 95% is levied at Eldorado Airport in Bogota and the remaining amount at Alfonso Bonilla Aragon Airport in Cali.
		Expenses Item 12.3	Represents expenses for systems leasing.
		Investments Item 14.4	Includes investments of 725 767 000 Pesos (U.S.\$3 700 686) for study and project master plan.
40	CALI/A. BONILLA	Investments Item 14.4	Includes investment of 104 234 000 Pesos (U.S.\$531 489) for study of master plan.
43	SAN ANDRES/ SESKUICENTENAR.	Investments Item 14.4	Represents investment for office equipment.
44	Czechoslovak S.R. PRAGUE/RUZYNE	Expenses Item 13	Does not include airport expenses associated with meteorological and security services.
46	Dominican Republic SANTO DOMINGO/DE LAS AMERICAS	Expenses Item 13	Does not include airport expenses associated with approach and aerodrome control, meteorological and security services.
48	El Salvador SAN SALVADOR/ EL SALVADOR INTL	Expenses Item 13	Does not include airport expenses associated with hangar and maintenance areas and meteorological services.
		Capital Asset Valuation	Airport managed by Autonomous Port Executive Commission whose policy is to depreciate capital assets.
49	SAN SALVADOR/ ILOPANGO INTL	Expenses Item 13	Does not include airport expenses associated with passenger and cargo terminal facilities, hangar and maintenance areas, meteorological and security services.

Page No.	State City/Airport	Section Item No.	NOTES																					
49	SAN SALVADOR (Con't)	Capital Asset Valuation	Airport managed by the Directorate General of Civil Aviation. The government does not depreciate its assets until they are lost, obsolete or outdated, then they are written off.																					
50	Fiji NANDI/NADI INTL	Expenses Item 9	Includes expenses from administrative overheads (item 10). In addition, item 9.3 includes cost of services not contracted out.																					
		Item 11	This item includes the following:																					
			<table> <thead> <tr> <th></th> <th>Dollars</th> <th>U.S. Dollars</th> </tr> </thead> <tbody> <tr> <td>Write offs of assets</td> <td>239 014</td> <td>215 386</td> </tr> <tr> <td>Allocation to Government</td> <td>487 680</td> <td>439 470</td> </tr> <tr> <td>Insurance</td> <td>172 853</td> <td>155 765</td> </tr> <tr> <td>Provision for bad debts</td> <td>52 000</td> <td>46 859</td> </tr> <tr> <td>Hurricane, cyclone damages</td> <td>178 552</td> <td>160 901</td> </tr> <tr> <td>TOTAL</td> <td>1 130 099</td> <td>1 018 381</td> </tr> </tbody> </table>		Dollars	U.S. Dollars	Write offs of assets	239 014	215 386	Allocation to Government	487 680	439 470	Insurance	172 853	155 765	Provision for bad debts	52 000	46 859	Hurricane, cyclone damages	178 552	160 901	TOTAL	1 130 099	1 018 381
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		Investments Item 14	Represents the total cost of fixed assets acquired during the year, i.e. the cost of all the fixed assets which will be used <u>both</u> for airport and en-route services.																					
51	Finland HELSINKI/ HELSINKI-VANTAA	Income Item 3	Some concession revenue is included with rental income (item 4).																					
		Expenses Item 9	Includes expenses from administrative overheads (item 10).																					
	France BASTIA/PORETTA	Expenses Item 13	Does not include airport expenses associated with approach and aerodrome control, meteorological and security services.																					
53	LILLE/LESQUIN																							
55	MONTPELLIER/FREJORGUES																							
58	NANTES/CHATEAU-BOUGON																							
59	POINTE-A-PITRE/LE RAIZET, GUAD.																							
54	TARBES/OSSUN-LOURDES																							
56	BORDEAUX/MARIGNAC	Expenses Item 13	Does not include airport expenses associated with aircraft movement areas, approach and aerodrome control, meteorological and security services.																					
56	LYON/SATOLAS	Income Item 5	Includes revenues from ground handling charges (item 2).																					
		Expenses Item 13	Does not include airport expenses associated with approach and aerodrome control, meteorological and security services.																					
57	MARSEILLES/MARIGNANE	Income Item 4	Includes revenues from ground handling charges (item 2).																					

AIRPORT FINANCIAL DATA
EXPLANATORY NOTES

Page No.	State City/Airport	Section Item No.	NOTES
61 62	NOUMEA/LA TONTOUTA PAPEETE, TAHITI/FAAA	Expenses Item 13	Does not include airport expenses associated with approach and aerodrome control, meteorological, security, crash, firefighting and rescue services.
63	PARIS/CH. DE GAULLE, LE BOURGET et ORLY	Expenses Item 13	Consolidated data for the three international airports in Paris, namely: CH. DE GAULLE, LE BOURGET and ORLY.
66	TOULOUSE/BLAGNAC	Investments Item 14.4	Includes 2 537 426 Francs (U.S.\$370 010) for joint financing.
68	Germany, Federal Rep. of		Consolidated data for eleven international airports under the Association of German Airport Operators, namely Tegel, Bremen, Duesseldorf, Frankfurt-Main, Hamburg, Hannover, Koeln-Bonn, Muenche Nuernberg, Ensheim and Stuttgart.
71	Guatemala GUATEMALA/LA AURORA	Income Item 1.3	Represents revenue from aircraft parking charges.
			Guatemala maintains a common system of accounts for operation of La Aurora airport and Central American FIR below flight level 200. The figures for total revenues reported on Forms J and K are practically the same. Nevertheless, both Forms are published to facilitate analyses based on the different breakdowns of particular items in the Forms.
		Income Item 8	La Aurora international airport only.
		Expenses Item 13	Combined data for the following airports: La Aurora, Santa Elena, Petén-Pto. Barrios, Izabal - San José Escuintla and Retalhuleu. Includes 231 114 Quetzales (U.S.\$231 114) associated with operation of en-route facilities and services. Does not include airport expenses associated with hangar and maintenance areas, and meteorological services.
		Investments Item 14.1	Structural repair and repavement of national runways.
		Item 14.4	Purchase and installation of air navigation equipment.
72 73	Italy ROME/FIUMICINO AND TURIN/CASELLE	EXPENSES Item 13	Does not include airport expenses associated with approach and aerodrome control, meteorological, security, crash, firefighting and rescue services.
74	Mauritius MAURITIUS/PLAISANCE	Income Item 1.3	Revenue from air navigation charges used to support en-route facilities and services.
		Item 5	Receipts from Duty Free Shops and sale of AIPs.

Page No.	State City/Airport	Section Item No.	NOTES																																																																					
74	Mauritius (Con't)	Expenses Item 13	Does not include airport expenses associated with passenger and cargo terminal facilities, hangar and maintenance areas, meteorological and security services.																																																																					
1 - 82	Mexico ALL AIRPORTS	Income Item 1.2	The manyfold increase in item 1.2 - Passenger related charges - in 1986 compared to 1985 is due to changes in the structure of charges collected and reported by Mexico. The amounts included in item 1.2 in 1986 for each individual airport are indicated in the table below:																																																																					
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83	Netherlands ROTTERDAM/ROTTERDAM	Expenses Item 13	Estimated data. Does not include airport expenses associated with approach and aerodrome control, and meteorological services.																																																																					
4 - 86	Nigeria ALL AIRPORTS	Income Item 1.2	Includes revenues from other charges on air traffic operations (item 1.3).																																																																					
7 - 88	Peru ALL AIRPORTS	Expenses Item 9.2	Includes expenses for contractual services (item 9.3).																																																																					
		Item 11	Includes other capital costs (item 12.3).																																																																					
		Item 13	Does not include taxes of 1 270 269 Intis (U.S.\$91 074) for C.F. Secada and 8 986 390 Intis (U.S.\$644 297) for J. Chaves airports.																																																																					

AIRPORT FINANCIAL DATA
EXPLANATORY NOTES

Page No.	State City/Airport	Section Item No.	NOTES
88	LIMA/JORGE CHAVEZ	Investments Items 14.4, 14.5 This items include the following:	
			<u>Intis</u> <u>U.S. Dollars</u>
		Land	44 850 3 216
		Electrical equipment	507 098 36 357
		Operational equipment (ramp)	21 858 881 1 567 216
		Transport units	1 907 283 136 746
		Furniture and fixtures	4 041 266 289 747
		Miscellaneous equipment and services	<u>1 590 944</u> <u>114 066</u>
		TOTAL	<u>29 950 322</u> <u>2 147 348</u>
89	Rwanda KIGALI/KIGALI	All items	Rwanda maintains a common system of accounts for operation of Kigali airport and its en-route facility system. The figures for total revenues and expenses reported on Forms J and K are nearly the same. Nevertheless, both Forms are published to facilitate analyses based on the different breakdowns of particular items in the Forms.
90	Seychelles MAHE/SEYCHELLES INTL	Expenses Item 9	Includes expenses from administration overheads (item 10).
		Item 13	Does not include airport expenses associated with hangar and maintenance areas.
91 - 98	Spain ALL AIRPORTS	Expenses Item 13	Does not include airport expenses associated with approach and aerodrome control, meteorological and security services.
103	Thailand BANKOK/BANGKOK INTL	Expenses Item 13	Does not include airport expenses associated with meteorological expenses.
104 - 106	Tunisia ALL AIRPORTS		All data based on unaudited accounts.
111	United Kingdom MANCHESTER/MANCHESTER INTL		All data based on <u>unaudited</u> accounts and subject to change.
112	Uruguay MONTEVIDEO/CARRASCO	Income Item 5	Under item 5, account has been taken of revenues in the amount of 28 036 400 Pesos (U.S.\$182 209) from the sale of fuel in domestic airports, considering that this revenue is absorbed by purchase of the same under item 9.2 where the total amount is included.
		Expenses Item 11	Under item 11, the amounts generated by contributions to other institutions (Administrative Commission of the Domestic Press Development Fund, Directorate General of Meteorology, and the Central Government) have been taken into account as expenses.

State City/Airport	Section Item No.	NOTES
Uruguay (Con't)	Item 13	Does not include airport expenses associated with hangar and maintenance areas, security, crash, firefighting and rescue services.
Yugoslavia ALL AIRPORTS	Expenses Item 9.2	Includes expenses for contractual services (item 9.3).
	Item 11	Includes other capital costs (item 12.3).
BELGRADE/SURCIN	Income Item 5	Includes revenues from:
		<u>Dinars</u> <u>U.S. Dollars</u> Thousands
		Catering Services 1 038 657 2 689 Sale of goods 1 290 236 3 340 Interests 691 795 1 791 Public Utilities 397 230 1 028
	Expenses Item 11	Includes expenses for:
		<u>Dinars</u> <u>U.S. Dollars</u> Thousands
		Gross salaries and common consumption of catering services 519 051 1 344 Purchasing of trade goods 360 790 934 Food and drinks 332 826 862 Taxes and contributions of catering services and sales 305 058 790 Administration 277 804 719
	Item 13	Does not include airport expenses associated with hangar and maintenance areas, approach and aerodrome control, and meteorological services.
Zimbabwe ALL AIRPORTS		All data are based on unaudited accounts and subject to change.
	Income Item 8	Combined data for all Zimbabwe's airports (8) of which international airports are Harare, Bulawayo and Victoria Falls. Approximately 85% of all combined revenue is collected at Harare International Airport.
	Expenses Item 13	Expenses constitute the operational and administrative costs of the entire Department of Civil Aviation. Airport expenses associated with meteorological services are not included; the budget projection for these services was for the year 1985/86 2.6 million Zimbabwean Dollars.
	Investments Item 14	All investments are the responsibility of the Treasury, Public Sector Investment Programme.

DONNÉES FINANCIÈRES D'AÉROPORT
NOTES EXPLICATIVES

Page N°	État Ville/Aéroport	Partie Rubrique N°	NOTES
68	Allemagne, République fédérale d'		Données intégrées pour 11 aéroports internationaux dans le cadre de l'Association des exploitants d'aéroport allemands, soit Tegel, Brême, Dusseldorf, Francfort-Main, Hambourg, Hanovre, Cologne-Bonn, Munich, Nuremberg, Ensheim et Stuttgart.
		Revenus Rubrique 1.3	Représente les recettes provenant des redevances de stationnement d'aéronefs.
22	Argentine BUENOS AIRES/EZEIZA	Dépenses Rubrique 12.2	Des intérêts sont calculés sur les immobilisations que représentent les terrains qui relèvent de l'aéroport.
23 - 27	Australie TOUS LES AÉROPORTS	Revenus Rubrique 1	Aucun montant n'est indiqué pour le trafic aérien, étant donné que les redevances de navigation aérienne perçues en Australie combinent les redevances d'aéroport et les redevances de route, sans ventilation particulière pour les aéroports. D'importantes recettes perçues n'apparaissent donc pas sur les formulaires.
		Dépenses Rubrique 9	Ne comprend pas les frais d'aéroport relatifs aux services météorologiques.
28	Bangladesh DHAKA/ZIA INTL	Toutes les rubriques	Le Bangladesh tient un système comptable commun pour l'exploitation de l'aéroport Zia international et son installation de la FIR Dhaka. Les chiffres des totaux des recettes, dépenses et investissements communiqués sur les formulaires J et K sont pratiquement les mêmes. Les deux formulaires sont quand même publiés afin de faciliter l'analyse fondée sur les différentes ventilations de certaines rubriques de ces formulaires.
29	Burundi BUJUMBURA/BUJUMBURA	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux zones de hangars d'entretien, et aux services météorologiques et de sûreté.
30 - 37	Canada TOUS LES AÉROPORTS	Dépenses Rubrique 11	Les 'Autres dépenses ne constituant pas des immobilisations' sont constituées par les coûts des services du contrôle de région terminale imputés à l'aéroport (voir le tableau ci-dessous; qui indique la ventilation des coûts entre les huit aéroports).
		Investissements Rubrique 14	A l'exclusion de l'investissement relatif aux télécommunications et la circulation aérienne.

Page N°	État Ville/Aéroport	Partie Rubrique N°	NOTES			
- 37 Canada (suite)						
AUTRES DÉPENSES (en milliers de dollars)						
		Contributions tenant lieu d'impôts	Contrôle de région terminale	Pertes dans la liquidation d'avoirs (ou profits)	AUTRES	TOTAL
		Can. \$ É.-U. \$	Can. \$ É.-U. \$	Can. \$ É.-U. \$	Can. \$ É.-U. \$	Can. \$ É.-U. \$
CALGARY INTL		3 289 2 402	7 006 5 118	59 43	(140) (102)	10 214 7 461
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WINNIPEG INTL		1 797 1 313	6 883 5 028	47 34	228 167	8 955 6 542
Colombie						
- 43 TOUS LES AÉROPORTS		Revenus Rubrique 7	L'organisme reçoit une subvention du gouvernement national pour l'exploitation de l'ensemble du réseau aéroportuaire du pays, et de plus, chaque aéroport doit remettre ses propres ressources au fonds aéronautique national, qui est chargé d'exécuter les investissements et qui doit contribuer jusqu'à concurrence de 10% de ses revenus pour l'exploitation de l'organisme. Rubriques 9.1, 9.2 et 10.			
		Dépenses Rubrique 11	Au cours des années précédentes, cette rubrique comprenait le virement ou les contributions qui se trouvent maintenant dans la rubrique 9.1. Le virement que l'organisme doit effectuer en vertu de la loi (loi 55/85) au fonds national pour les routes locales est indiqué pour l'aéroport de Bogota.			
39 BOGOTA/ELDORADO		Revenus Rubrique 1.1	Comprend la redevance d'exploitation annuelle, dont 95% sont perçus à l'aéroport Eldorado à Bogota et le restant à l'aéroport Alfonso Bonilla Aragon à Cali.			
		Dépenses Rubrique 12.3	Représente les dépenses relatives à la location des systèmes.			
		Investissements Rubrique 14.4	Comprend des investissements de 725 767 000 pesos (3 700 686 dollars É.-U.) pour l'étude et le projet du plan de masse.			
40 CALI/A. BONILLA		Investissements Rubrique 14.4	Comprend des investissements de 104 234 000 pesos (531 489 dollars É.-U.) pour l'étude du plan de masse.			
43 SAN ANDRES/ SEQUICENTENAR.		Investissements Rubrique 14.4	Représente des investissements en matériel de bureau.			

DONNÉES FINANCIÈRES D'AÉROPORT
NOTES EXPLICATIVES

Page N°	État Ville/Aéroport	Partie Rubrique N°	NOTES																					
48	El Salvador SAN SALVADOR/ EL SALVADOR INTL.	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux zones de hangars et d'entretien et aux services météorologiques.																					
		Évaluation des immobilisations	L'aéroport est administré par une Commission exécutive de port autonome qui a pour politique d'amortir les immobilisations.																					
49	SAN SALVADOR/ ILOPANGO INTL	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux installations des aérogares passagers et fret, zones de hangars et d'entretien, et aux services météorologiques et de sauvetage.																					
		Évaluation des immobilisations	L'aéroport est administré par la Direction générale de l'aviation civile. Le gouvernement ne les amortit pas et elles sont passées par pertes et profits lorsqu'elles sont perdues ou deviennent obsolescentes ou désuètes.																					
91 - 98	Espagne TOUS LES AÉROPORTS	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services météorologiques et de sûreté.																					
50	Fidji NANDI/NADI INTL	Dépenses Rubrique 9	Comprend les frais généraux d'administration (rubrique 10). De plus, la rubrique 9.3 comprend des dépenses relatives à des services qui n'ont pas fait l'objet d'un contrat avec un fournisseur extérieur.																					
		Rubrique 11	Cette rubrique comprend:																					
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	Dollars	Dollars des États-Unis																						
L'amortissement de l'actif	239 014	215 386																						
Part revenant aux Gouvernements	487 680	439 470																						
L'assurance	172 853	155 765																						
Créances irrécouvrables	52 000	46 859																						
Les dommages relatifs aux ouragans et aux cyclones	178 552	160 901																						
TOTAL	1 130 099	1 018 381																						

Page N°	État Ville/Aéroport	Partie Rubrique N°	NOTES
50	Fidji NANDI/NADI INTL (suite)	Investissements Rubrique 14	Représente le coût total des immobilisations acquises au cours de l'année, c'est-à-dire, le coût de toutes les immobilisations qui seront utilisées <u>tant</u> pour les services d'aéroport que pour les services de route.
51	Finlande HELSINKI/ HELSINKI-VANTAA	Revenus Rubrique 3	La rubrique 4 - locations - comprend certaines recettes provenant de concessions.
		Dépenses Rubrique 9	Comprend les frais généraux d'administration (rubrique 10).
53	France BASTIA/PORETTA	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services météorologiques et de sûreté.
55	LILLE/LESQUIN		
58	MONTPELLIER/FREJORGUES		
59	NANTES/CHATEAU-BOUGON		
64	POINTE-A-PITRE/ LE RAIZET, GUAD.		
65	TARBES/OSSUN-LOURDES		
54	BORDEAUX/MERIGNAC	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux aires de mouvement, au contrôle d'approche et d'aérodrome et aux services météorologiques et de sûreté.
56	LYON/SATOLAS	Revenus Rubrique 5	Comprend les recettes provenant des redevances de services d'escale (rubrique 2).
		Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services de météorologie et de sûreté.
57	MARSEILLES/MARIGNANE	Revenus Rubrique 4	Comprend les recettes provenant de redevances de services d'escale (rubrique 2).
61	NOUMEA/LA TONTOUTA	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services météorologiques, de sûreté, de secours en cas d'accident, de lutte contre l'incendie et de sauvetage.
62	PAPEETE, TAÏTI/FAAA		
53	PARIS/CH. DE GAULLE, LE BOURGET et ORLY		Données intégrées pour les trois aéroports internationaux de la région parisienne: CH. DE GAULLE, LE BOURGET et ORLY.
		Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux services météorologiques.
56	TOULOUSE/BLAGNAC	Investissements Rubrique 14.4	Comprend aussi l'investissement de 7 327 932 Francs (1 068 566 dollars É.-U) associé au Fonds de Concours.
71	Guatemala GUATEMALA/LA AURORA		Le Guatemala tient un système comptable commun pour l'exploitation d'aéroport de La Aurora et des installations dans la FIR Amérique centrale (CANAMER) au niveau FL200 et au-dessous. Les chiffres des totaux des recettes communiqués sur les formulaires J et K sont pratiquement les mêmes. Les deux formulaires sont quand même publiés afin de faciliter l'analyse fondée sur les différentes ventilations de certaines rubriques de ces formulaires.

Page N°	Etat Ville/Aéroport	Partie Rubrique N°	NOTES				
71	Guatemala (suite)	Revenus Rubrique 8	Les données portent sur l'aéroport international La Aurora seulement.				
		Dépenses Rubrique 13	Données intégrées pour les aéroports suivants: La Aurora, Santa Elena, Peten-Pto. Barrios, Izabal-San José, Escuintla et Retalhuleu. Comprend des dépenses de 231 114 quetzales (231 114 dollars É.-U.) associées à l'exploitation des installations et services en route. Ne comprend pas les dépenses d'aéroport relatives aux zones de hangars et d'entretien, ainsi qu'aux services météorologiques.				
		Investissements Rubrique 14.1	Réparation structurale et nouveau revêtement des pistes nationales.				
		Rubrique 14.4	Achat et installation d'équipement de navigation aérienne.				
72	Italie ROME/FIUMICINO et	Dépenses Rubrique 13					
73	TURIN/CASELLE		Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services de météorologie, de sûreté, de secours en cas d'accident, de lutte contre l'incendie et de sauvetage.				
74	Maurice MAURICE/PLAISANCE	Revenus Rubrique 1.3	Comprend les recettes provenant des redevances de navigation aérienne utilisées pour le financement des services et installations de route.				
		Rubrique 5	Revenus provenant des magasins hors taxe et de la vente des AIP.				
		Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux installations des aérogares passagers et fret, zones de hangars et d'entretien, et aux services météorologiques et de sauvetage.				
75 - 82	Mexique TOUS LES AÉROPORTS	Revenus Rubrique 1.2	La très forte augmentation de la rubrique 1.2 "Redevances passagers" en 1986 par rapport à 1985 est due à des changements survenus dans la structure des redevances perçues et communiquées par le Mexique. Les montants inclus dans la rubrique 1.2 au titre de 1986 pour chaque aéroport sont indiqués dans le tableau ci-après:				
		Redevances passagers	Redevances d'usage d'aéroport	Total			
			(en milliers)				
		Pesos	É.-U.\$	Pesos	É.-U.\$	Pesos	É.-U.\$
	Juan N. Alvarez	62 575	99	2 040 218	3 217	2 102 793	3 316
	Cancun Int'l	69 196	109	3 550 978	5 600	3 620 174	5 709
	Miguel Hidalgo	91 279	144	1 559 204	2 459	1 650 483	2 603
	Gen. R. Buelna	27 226	43	1 162 496	1 833	1 189 722	1 876
	Manuel C. Rejon	18 137	29	305 623	482	323 760	511
	Benito Juarez	359 345	567	7 414 831	11 693	7 774 176	12 260
	Gral. Escobedo	40 047	63	740 441	1 168	780 488	1 231
	G. Diaz Ordaz	41 794	66	1 841 597	2 904	1 883 391	2 970
	Dépenses Rubrique 13						
				Données estimées ne comprennent pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services météorologiques.			

Page N°	État Ville/Aéroport	Partie Rubrique N°	NOTES																								
- 86	Nigéria TOUS LES AÉROPORTS	Revenus Rubrique 1.2	Comprend les recettes provenant des autres redevances afférentes au trafic aérien (rubrique 1.3).																								
83	Pays-Bas ROTTERDAM/ROTTERDAM	Dépenses Rubrique 9	Comprend les frais généraux d'administration (rubrique 10).																								
		Rubrique 13	Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services météorologiques.																								
- 88	Pérou TOUS LES AÉROPORTS	Dépenses Rubrique 9.2	Comprend les dépenses afférentes aux services sous contrat (rubrique 9.3).																								
		Rubrique 11	Comprend "d'autres dépenses en immobilisations" (rubrique 12.3).																								
		Rubrique 13	Ne comprend pas les impôts de 1 270 269 intis (91 074 dollars É.-U.) pour l'aéroport de C.F. Secada et 8 986 390 intis (644 297 dollars É.-U.) pour l'aéroport de J. Chavez.																								
88	LIMA/JORGE CHAVEZ	Investissements Rubriques 14.4, 14.5	Ces rubriques comprennent ce qui suit:																								
			<table> <thead> <tr> <th></th> <th style="text-align: right;"><u>Intis</u></th> <th style="text-align: right;"><u>Dollars des États-Unis</u></th> </tr> </thead> <tbody> <tr> <td>Terrain</td> <td style="text-align: right;">44 850</td> <td style="text-align: right;">3 216</td> </tr> <tr> <td>Matériel électrique</td> <td style="text-align: right;">507 098</td> <td style="text-align: right;">36 357</td> </tr> <tr> <td>Matériel d'exploitation (aire de trafic)</td> <td style="text-align: right;">21 858 881</td> <td style="text-align: right;">1 567 216</td> </tr> <tr> <td>Véhicules de transport</td> <td style="text-align: right;">1 907 283</td> <td style="text-align: right;">136 746</td> </tr> <tr> <td>Mobilier et accessoires</td> <td style="text-align: right;">4 041 266</td> <td style="text-align: right;">289 747</td> </tr> <tr> <td>Équipements divers et services</td> <td style="text-align: right;">1 590 944</td> <td style="text-align: right;">114 066</td> </tr> <tr> <td> TOTAL</td> <td style="text-align: right;"> 29 950 322</td> <td style="text-align: right;"> 2 147 348</td> </tr> </tbody> </table>		<u>Intis</u>	<u>Dollars des États-Unis</u>	Terrain	44 850	3 216	Matériel électrique	507 098	36 357	Matériel d'exploitation (aire de trafic)	21 858 881	1 567 216	Véhicules de transport	1 907 283	136 746	Mobilier et accessoires	4 041 266	289 747	Équipements divers et services	1 590 944	114 066	 TOTAL	 29 950 322	 2 147 348
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46	République dominicaine SAINT-DOMINGUE/DE LAS AMERICAS INTL	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs au contrôle d'approche et d'aérodrome et aux services météorologiques et de sauvetage.																								
111	Royaume-Uni MANCHESTER/MANCHESTER INTL		Toutes les données proviennent de comptes <u>non apurés</u> et sont sujettes à modifications.																								
89	Rwanda KIGALI/KIGALI		Le Rwanda a une comptabilité commune pour les activités de l'aéroport Kigali et pour les installations de route. Les chiffres des totaux des recettes et dépenses communiqués sur les formulaires J et K sont pratiquement les mêmes. Les deux formulaires sont quand même publiés afin de faciliter l'analyse fondée sur les différentes ventilations de certaines rubriques de ces formulaires.																								

DONNÉES FINANCIÈRES D'AÉROPORT
NOTES EXPLICATIVES

Page N°	État Ville/Aéroport	Partie Rubrique N°	NOTES															
90	Seychelles MAHE/SEYCHELLES INTL	Dépenses Rubrique 9	Comprend les frais généraux d'administration (rubrique 10).															
		Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux zones de hangars et d'entretien.															
44	Tchécoslovaquie PRAGUE/RUZYNE	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux services de météorologie et de sûreté.															
103	Thaïlande BANGKOK/BANGKOK INTL	Dépenses Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux services météorologiques.															
104 - 108	Tunisie TOUS LES AÉROPORTS		Toutes les données proviennent de comptes avant inventaire.															
112	Uruguay MONTEVIDEO/CARRASCO	Revenus Rubrique 5	La rubrique 5 tient compte de 28 036 400 pesos (182 209 dollars É.-U.) de revenus provenant de la vente de carburant dans les aéroports de l'intérieur, du fait que ces revenus sont absorbés par l'achat de ce carburant au titre de la rubrique 9.2, où le montant total est indiqué.															
		Dépenses Rubrique 11	À la rubrique 11, les sommes relatives aux contributions à d'autres institutions (fonds de développement de la Commission administrative de la presse de l'intérieur, Direction générale de la météorologie et gouvernement central) ont été prises en compte en tant que dépenses.															
		Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux zones de hangars et d'entretien, aux services de sûreté, de secours en cas d'accident, de lutte contre l'incendie et de sauvetage.															
113 ~ 115	Yougoslavie TOUS LES AÉROPORTS	Dépenses Rubrique 9.2	Comprend les dépenses afférentes aux services sous contrat (rubrique 9.3).															
		Rubrique 11	Comprend "d'autres dépenses en immobilisations" (rubrique 12.3).															
113	BELGRADE/SURCIN	Revenus Rubrique 5	Comprend les revenus provenant de :															
			<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: right; width: 20%;"><u>Dinars</u> (milliers)</th> <th style="text-align: right; width: 20%;"><u>Dollars des États-Unis</u></th> </tr> </thead> <tbody> <tr> <td>Services de restauration</td> <td style="text-align: right;">1 038 657</td> <td style="text-align: right;">2 689</td> </tr> <tr> <td>Vente de marchandises</td> <td style="text-align: right;">1 290 236</td> <td style="text-align: right;">3 340</td> </tr> <tr> <td>Intérêts</td> <td style="text-align: right;">691 795</td> <td style="text-align: right;">1 791</td> </tr> <tr> <td>Services publics</td> <td style="text-align: right;">397 230</td> <td style="text-align: right;">1 028</td> </tr> </tbody> </table>		<u>Dinars</u> (milliers)	<u>Dollars des États-Unis</u>	Services de restauration	1 038 657	2 689	Vente de marchandises	1 290 236	3 340	Intérêts	691 795	1 791	Services publics	397 230	1 028
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l'age N°	État Ville/Aéroport	Partie Rubrique N°	NOTES	
13	Yougoslavie (suite)			
		Dépenses Rubrique 11	Comprend les dépenses suivantes :	
			Dinars (milliers)	Dollars des États-Unis
		Salaires bruts et consommation courante des services de restauration	519 051	1 344
		Achats d'articles de commerce	360 790	934
		Nourriture et boissons	332 826	862
		Taxes et contributions des services de restauration et ventes	305 058	790
		Administration	277 804	719
		Rubrique 13	Ne comprend pas les frais d'aéroport relatifs aux zones de hangars et d'entretien, contrôle d'approche et d'aérodrome et aux services de météorologie.	
	Zimbabwe TOUS LES AÉROPORTS		Toutes les données sont fondées sur des comptes non apurés et sujets à changement.	
		Revenus Rubrique 8	Données combinées pour tous les aéroports du Zimbabwe (8), dont les trois aéroports internationaux de Harare, Bulawayo et Victoria Falls. Environ 85% du total des recettes sont perçus à l'aéroport Harare International.	
		Dépenses Rubrique 13	Les dépenses représentent les frais de fonctionnement et d'administration du Département de l'aviation civile. Elles ne comprennent pas les frais d'aéroport relatifs aux services météorologiques; pour ces services, les prévisions budgétaires de l'exercice 1985/86 s'élevaient à 2,6 millions de dollars du Zimbabwe.	
		Investissements Rubrique 14	Tous les investissements relèvent du Trésor, Programme d'investissement du secteur public.	

DATOS FINANCIEROS DE AEROPUERTOS
NOTAS EXPLICATIVAS

Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS
68	Alemania, República Federal de		Datos refundidos correspondientes a once aeropuertos internacionales de la Asociación de explotadores aeroportuarios alemanes, a saber: Tegel, Bremen, Düsseldorf, Frankfurt Main, Hamburg, Hannover, Köln-Bonn, München, Nürnberg, Enshain y Stuttgart.
		Ingresos Partida 1.3	Representa los ingresos obtenidos en concepto de derechos por estacionamiento de aeronaves.
22	Argentina BUENOS AIRES/EZEIZA	Gastos Partida 12.2	Se contabilizan los intereses correspondientes el capital que representa el terreno jurisdicción del aeropuerto.
23-27	Australia TODOS LOS AEROPUERTOS	Ingresos Partida 1	No se indican cifras con respecto a las operaciones de tráfico aéreo. Esto se debe a que los derechos de navegación aérea en Australia son combinados para las operaciones aeroportuarias y en ruta y no existe una asignación concreta para los aeropuertos. De modo que se recaudan ingresos considerables, que no se indican en los presentes informes.
		Gastos Partida 13	No incluye gastos referentes a servicios meteorológicos.
28	Bangladesh DHAKA/ZIA INTL	Todas las partidas	Bangladesh utiliza un sistema común de contabilidad en relación con la explotación del aeropuerto de Zia internacional y de las instalaciones y servicios en ruta. Las cifras correspondientes a los ingresos, gastos e inversiones totales notificadas en los formularios J y K son prácticamente las mismas. No obstante, ambos formularios se publican para facilitar su examen basándose en los distintos desgloses de determinadas partidas de los formularios.
29	Burundi BUJUMBURA/BUJUMBURA	Gastos Partida 13	No incluye gastos referentes a áreas de hangares y de mantenimiento, servicios meteorológicos y de seguridad.
30-37	Canada' TODOS LOS AEROPUERTOS	Gastos Partida 11	"Otros gastos administrativos" refleja una asignación de los costes de los servicios de control de la terminal (véase la tabla que aparece más abajo, donde se muestra la asignación de los gastos a los 8 aeropuertos).
		Inversiones Partida 14	Se incluyen las inversiones en telecomunicaciones y en materia de tránsito aéreo.

DATOS FINANCIEROS DE AEROPUERTOS
NOTAS EXPLICATIVAS

Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS																					
44	Checoslovaquia PRAGA/RUZYNE	Gastos Partida 13	No incluye gastos referentes a servicios meteorológicos y seguridad.																					
48	El Salvador SAN SALVADOR/ EL SALVADOR	Gastos Partida 13	No incluye gastos referentes a áreas de hangares y de mantenimiento ni a servicios meteorológicos.																					
		Evaluacion del activo fijo	Administra el aeropuerto la Comisión ejecutiva autónoma de puertos, cuya política consiste de depreciar el activo fijo.																					
49	SAN SALVADOR/ILOPANGO INTL	Gastos Partida 13	No incluye gastos referentes a instalaciones en las terminales de pasajeros y carga, áreas de hangares y de mantenimiento ni a servicios meteorológicos y de seguridad.																					
		Evaluacion del activo fijo	Administra el aeropuerto la Dirección General de Aviación Civil. El gobierno no devalúa sus bienes hasta que desaparecen, caen en desuso o quedan anticuados, en cuyo caso pasan a pérdidas y ganancias.																					
91-98	España TODOS LOS AEROPUERTOS	Gastos Partida 13	No incluye gastos referentes a control de aproximación y aeródromo y servicios meteorológicos y seguridad.																					
50	Fiji NANDI/NADI INTL	Gastos Partida 9	Incluye los gastos generales administrativos (partida 10). Además, la partida 9.3 comprende el coste de los servicios no entregados a contrata.																					
		Partida 11	Esta partida incluye lo siguiente:																					
			<table> <thead> <tr> <th></th> <th style="text-align: right;">Dólares</th> <th style="text-align: right;">Dólares EUA</th> </tr> </thead> <tbody> <tr> <td>Saldar activo</td> <td style="text-align: right;">239 014</td> <td style="text-align: right;">215 386</td> </tr> <tr> <td>Asignación para el Gobierno</td> <td style="text-align: right;">487 680</td> <td style="text-align: right;">439 470</td> </tr> <tr> <td>Seguros</td> <td style="text-align: right;">172 853</td> <td style="text-align: right;">155 765</td> </tr> <tr> <td>Reserva para deudas incobrables</td> <td style="text-align: right;">52 000</td> <td style="text-align: right;">46 859</td> </tr> <tr> <td>Daños imputables a huracanes y ciclones</td> <td style="text-align: right; border-top: 1px solid black;">178 552</td> <td style="text-align: right; border-top: 1px solid black;">160 901</td> </tr> <tr> <td>Total</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1 130 099</td> <td style="text-align: right; border-top: 1px solid black; border-bottom: 3px double black;">1 018 381</td> </tr> </tbody> </table>		Dólares	Dólares EUA	Saldar activo	239 014	215 386	Asignación para el Gobierno	487 680	439 470	Seguros	172 853	155 765	Reserva para deudas incobrables	52 000	46 859	Daños imputables a huracanes y ciclones	178 552	160 901	Total	1 130 099	1 018 381
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		Inversiones Partida 14	Representa el coste total del activo fijo adquirido durante el ejercicio, es decir, el coste de todo el activo fijo que se utilizará para los servicios aeroportuarios y en ruta.																					
51	Finlandia HELSINKI/HELSINKI-VANTAA	Ingresos Partida 3	Los ingresos por alquileres comprenden algunos ingresos en concepto de concesiones (partida 4).																					
		Gastos Partida 9	Comprende los gastos generales de administración (partida 10).																					

Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS
Francia			
53	BASTIA/PORETTA	Gastos Partida 13	
55	LILLE/LESKUIN		No incluye gastos referentes a control de aproximación y aeródromo y servicios meteorológicos y seguridad.
58	MONTPELLIER/FREJORGUES		
59	NANTES/CHATEAU-BOUGON		
64	POINTE-A-PITRE/LE RAIZET, GUAD.		
65	TARBES/OSSUN-LOURDEA		
54	BORDEAUX/MERIGNAC	Gastos Partida 13	No incluye gastos referentes a las áreas de movimiento de aeronaves, a control de aproximación y aeródromo, ni a servicios meteorológicos y de seguridad.
56	LYON/SATOLAS	Ingresos Partida 5	Comprende los ingresos procedentes de los derechos por servicios de escala (partida 2).
		Gastos Partida 13	No incluye gastos referentes a control de aproximación y aeródromo y servicios meteorológicos, y seguridad.
57	MARSEILLES/MARIGNANE	Ingresos Partida 4	Comprende los gastos a los derechos por servicios de escala (partida 2).
61	NOUMEA/LA TONTOUTA	Gastos Partida 13	
62	PAPEETE, TAHIKI/FAAA		No incluye gastos referentes a control de aproximación y aeródromo y servicios meteorológicos, seguridad y de socorro, extinción de incendios y salvamento.
63	PARIS/CH. DE GAULLE, LE BOURGET y ORLY		Datos refundidos correspondientes a los tres aeropuertos internacionales de Paris, a saber: CH. DE GAULLE, LE BOURGET y ORLY.
		Gastos Partida 13	No incluye gastos referentes a servicios meteorológicos.
66	TOULOUSE/BLAGNAC	Inversiones Partida 14.4	Comprende 2 537 426 francos (\$370 010 EUA) para financiamiento colectivo.
71	Guatemala GUATEMALA/LA AURORA		Guatemala mantiene un sistema común de cuentas para la explotación de aeropuerto La Aurora y las instalaciones de la FIR de Centroamérica (CENAMER) por debajo del nivel de vuelo 200. Las cifras correspondientes a los ingresos totales notificadas en los formularios J y K son prácticamente las mismas. No obstante, ambos formularios se publican para facilitar su examen basándose en los distintos desgloses de determinados partidas de los formularios.
		Ingresos Partida 8	Aeropuerto internacional de la Aurora exclusivamente.
		Gastos Partida 13	Datos combinados correspondientes a los siguientes aeropuertos: La Aurora, Santa Elena, Petén-Pto. Barrios, Izabal - San José Escuintla y Retalhuleu. Incluye 231 114 quetzales (\$EUA 231 114) relativos a la explotación de instalaciones y servicios en ruta. No incluye gastos referentes a áreas de hangares y de mantenimiento, y servicios meteorológicos.

DATOS FINANCIEROS DE AEROPUERTOS
NOTAS EXPLICATIVAS

Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS				
71	Guatemala (cont.)						
		Inversiones					
		Partida 14.1	Infraestructura y repavimentación pistas nacionales.				
		Partida 14.4	Adquisición y instalación de equipo para la navegación aérea.				
72	Italia						
73	ROMA/FIUMICINO Y TURIN/CASELLE	Gastos					
		Partida 13	No incluye gastos referentes a control de aproximación y aeródromo ni a servicios meteorológicos de seguridad, y de socorro, extinción de incendios y salvamento.				
74	Mauricio MAURICIO/PLAISANCE	Ingresos					
		Partida 1.3	Ingresos procedentes de los derechos impuestos a la navegación aérea que habrá que utilizar en apoyo de las instalaciones y servicios en ruta.				
		Partida 5	Ingresos procedentes de tiendas exentas del pago de derechos de aduana y de la venta de AIP.				
		Gastos					
		Partida 13	No incluye gastos referentes a instalaciones en las terminales de pasajeros y carga, áreas de hangares y de mantenimiento ni a servicios meteorológicos y de seguridad.				
75-82	México TODOS LOS AEROPUERTOS	Ingresos					
		Partida 1.2	El aumento múltiple en la partida 1.2 - Derechos relacionados con los pasajeros - en 1986 comparado con 1985, se debe a los cambios en la estructura de los derechos recaudados y notificados por México. En la tabla que aparece a continuación se indican para cada aeropuerto por separado las sumas incluidas en la partida 1.2 correspondientes a 1986.				
		Servicio ERPE	Derecho de uso de aeropuerto (en millares)	Total			
		<u>Pesos</u>	<u>\$EAU</u>	<u>Pesos</u>	<u>\$EAU</u>		
	Juan N. Alvarez	62 575	99	2 040 218	3 217	2 102 793	3 316
	Cancún Intl	69 196	109	3 550 978	5 600	3 620 174	5 709
	Miguel Hidalgo	91 279	144	1 559 204	2 459	1 650 483	2 603
	Gen. R. Buelna	27 226	43	1 162 496	1 833	1 189 722	1 876
	Manuel C. Rejon	18 137	29	305 623	482	323 760	511
	Benito Juarez	359 345	567	7 414 831	11 693	7 774 176	12 260
	Gral. Escobedo	40 047	63	740 441	1 168	780 488	1 231
	G. Diaz Ordaz	41 794	66	1 841 597	2 904	1 883 391	2 970
	Gastos						
		Partida 13	Datos estimados. No incluye gastos referentes a control de aproximación y aeródromo y servicios meteorológicos.				
84-86	Nigeria TODOS LOS AEROPUERTOS	Ingresos					
		Partida 1.2	Comprende los ingresos por otros derechos a las operaciones de tráfico aéreo (partida 1.3).				

Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS																								
83	Países Bajos ROTTERDAM/ROTTERDAM INTL	Gastos Partida 9 Partida 13	Comprende los gastos generales de administración (partida 10). No incluye gastos referentes a control de aproximación y aeródromo ni a servicios meteorológicos.																								
87-88	Perú TODOS LOS AEROPUERTOS	Gastos Partida 9.2 Partida 11 Partida 13	Gastos por servicios contractuales (partida 9.3). Comprende otros gastos de capital (partida 12.3). No comprende impuestos por valor de 1 270 269 intis (\$EUA 91 074) en el caso del aeropuerto C.F. Secada y por valor de 8 986 390 intis (\$EUA 644 297) en el caso del aeropuerto J. Chavez.																								
88	LIMA/JORGE CHAVEZ	Inversiones Partidas 14.4, 14.5	Partidas incluye los siguientes:																								
			<table> <thead> <tr> <th></th> <th style="text-align: right;"><u>Intis</u></th> <th style="text-align: right;"><u>Dolares EUA</u></th> </tr> </thead> <tbody> <tr> <td>Terrenos</td> <td style="text-align: right;">44 850</td> <td style="text-align: right;">3 216</td> </tr> <tr> <td>Equipo Elect. y L.P. Elect.</td> <td style="text-align: right;">507 098</td> <td style="text-align: right;">36 357</td> </tr> <tr> <td>Equipo Operaciones (Rampa)</td> <td style="text-align: right;">21 858 881</td> <td style="text-align: right;">1 567 216</td> </tr> <tr> <td>Unidades de Transporte</td> <td style="text-align: right;">1 907 283</td> <td style="text-align: right;">136 746</td> </tr> <tr> <td>Muebles y Euseres</td> <td style="text-align: right;">4 041 266</td> <td style="text-align: right;">289 747</td> </tr> <tr> <td>Equipo Div. y Servicios</td> <td style="text-align: right;">1 590 944</td> <td style="text-align: right;">114 066</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">29 950 322</td> <td style="text-align: right;">2 147 348</td> </tr> </tbody> </table>		<u>Intis</u>	<u>Dolares EUA</u>	Terrenos	44 850	3 216	Equipo Elect. y L.P. Elect.	507 098	36 357	Equipo Operaciones (Rampa)	21 858 881	1 567 216	Unidades de Transporte	1 907 283	136 746	Muebles y Euseres	4 041 266	289 747	Equipo Div. y Servicios	1 590 944	114 066	TOTAL	29 950 322	2 147 348
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TOTAL	29 950 322	2 147 348																									
111	Reino Unido MANCHESTER/ MANCHESTER INTL		Todos los datos se basan en cuentas que no han sido verificadas y sujetas a cambios.																								
46	República Dominicana SANTO DOMINGO/DE LAS AMERICAS INTL	Gastos Partida 13	No incluye gastos referentes a control de aproximación y aeródromo y servicios meteorológicos y seguridad.																								
89	Rwanda	Todas las partidas	Rwanda utiliza un sistema común de contabilidad en relación con la explotación del aeropuerto internacional de Kigali y de las instalaciones y servicios en ruta. Las cifras correspondientes a los ingresos, gastos e inversiones totales notificadas en los formularios J y K son prácticamente las mismas. No obstante, ambos formularios se publican para facilitar su examen basándose en los distintos desgloses de determinadas partidas de los formularios.																								
90	Seychelles MAHE/SEYCHELLES INTL	Gastos Partida 9 Partida 13	Comprende los gastos generales de administración (partida 10). No incluye gastos referentes a áreas de hangares y de mantenimiento.																								

DATOS FINANCIEROS DE AEROPUERTOS
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Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS
103	Tailandia BANGKOK/BANGKOK INTL	Gastos Partida 13	No incluye gastos referentes a servicios meteorológicos.
104-108	Túnez TODOS LOS AEROPUERTOS		Todos los datos se basan en cuentas que no han sido verificadas.
112	Uruguay MONTEVIDEO/CARRASCO	Ingresos Partida 5	Se contabilizó el ingreso por venta de nafta en los aeropuertos del interior por N\$28 036 400 (\$EUA 182 209) en la partida 5 considerando que esta recaudación se enjuaga por la partida 9.2 por la compra del mismo, estando incluido en su importe total.
		Gastos Partida 11	Se contabilizó como egreso en el punto 11, los importes generados por aportes a otras instituciones (Comisión Administradora del Fondo Fomento Prensa del Interior, Dirección General de Aviación Civil, Ministerio de Transporte y Obras Públicas, Dirección General de Meteorología y Gobierno Central).
		Partida 13	No incluye gastos referentes a los áreas de hangares y de mantenimiento ni servicios de seguridad, y de socorro, extinción de incendios y salvamento.
113-115	Yugoslavia TODOS LOS AEROPUERTOS	Gastos Partida 9.2	Gastos por servicios contractuales (partida 9.3).
		Partida 11	Comprende otros gastos de capital (partida 12.3).
113	BELGRADE/SURCIN	Ingresos Partida 5	Comprende ingresos por concepto de:
			<u>Dinares</u> <u>Dólares EUA</u> (Millares)
		Servicios de comidas	1 038 657 2 689
		Venta de bienes	1 290 236 3 340
		Intereses	691 795 1 791
		Servicios públicos	397 230 1 028
		Gastos Partida 11	Comprende gastos por concepto de:
			<u>Dinares</u> <u>Dólares EUA</u> (Millares)
		Sueldos brutos y utilización común de los servicios de comidas	5 19 051 1 344
		Compra de bienes de comercio	360 790 934
		Comidas y bebidas	332 826 862
		Impuestos y contribuciones por concepto de servicios de comidas y ventas	305 058 790
		Administración	277 804 719

Página Núm.	Estado Ciudad/Aeropuerto	Sección Partida Núm.	NOTAS
113	Yugoslavia (cont.)		
		Partida 13	No incluye gastos referentes a los áre as de hangares y de mantenimiento, control de aproximación y aeródromo, ni servicios meteorológicos.
116	Zimbabwe TODOS LOS AEROPUERTOS		Todos los datos se basan en cuentas no sometidas a auditoría y sujetas a cambio.
		Ingresos Partida 8	Datos combinados correspondientes a todos los aeropuertos de Zimbabwe (8) de los cuales son aeropuertos internacionales los de Harare, Bulawayo y Victoria Falls. Aproximadamente el 85% de todos los ingresos combinados se recauda en el aeropuerto internacional de Harare.
		Gastos Partida 13	Los gastos constituyen los costes de funcionamiento y de administración de todo el Departamento de Aviación Civil. No comprenden los gastos de los aeropuertos referentes a los servicios meteorológicos; la previsión presupuestaria para estos servicios, correspondiente al año 1985/86, era de 2,6 millones de dólares de Zimbabwe.
		Inversiones Partida 14	Todas las inversiones son responsabilidad del Programa de inversiones en el Sector público de la Tesorería.

**ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ
ПО АЭРОПОРТАМ**

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
23-27	Австралия ВСЕ АЭРОПОРТЫ	Доходы Статья 1	Данные по авиаперевозкам не приводятся, так как аэронавигационные сборы в Австралии включают сборы как за использование аэропортов, так и воздушных трасс, и аэропорты отдельно не выделяются. Следовательно взимаются значительные сборы, которые не показаны по данным статьям.
		Расходы Статья 9	Не включает аэропортовые расходы, связанные с метеорологическим обслуживанием.
22	Аргентина БУЭНОС-АЙРЕС/ЕСЕЙСА	Расходы Статья 12.2	Проценты по основным фондам, представленным земельными участками, находящимися в ведении администрации аэропорта.
28	Бангладеш ДАККА/ЗИЯ ИНТ.	Все статьи	Бангладеш сохраняет общую систему расчетов за эксплуатацию аэропорта ЗИЯ ИНТ. и его систему маршрутного оборудования. Итоговые данные о поступлениях, расходах и капиталовложениях, сообщенные по формам J и K, практически одинаковы. Тем не менее, публикуются обе формы для того, чтобы облегчить анализ, основанный на разнице структур конкретных статей в указанных формах.
29	Бурунди БУЖУМБУРА/БУЖУМБУРА	Расходы Статья 13	Не включает аэропортовые расходы, связанные с зонами ангаров и техобслуживания, метеорологическим обслуживанием и службой безопасности.

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
71	Гватемала ГВАТЕМАЛА/ЛА ОРОРА	Все статьи	Гватемала придерживается общей системы отчетности по эксплуатации аэропорта Ла Орора и обслуживанию РПИ Центральной Америки на эшелоне ниже 200. Итоговые данные о поступлениях, сообщенные по формам J и K, практически одинаковы. Тем не менее, публикуются обе формы для того, чтобы облегчить анализ, основанный на разнице структур конкретных статей в указанных формах.
		Доходы Статья 8	Только международный аэропорт Ла Орора.
		Расходы Статья 13	Сводные данные для следующих аэропортов: Ла Орора, Санта Элена Петэн, Пуэрто Барриос Исабаль, Сан Хосе Эскуинтла и Реталулеу. Включает 614511 кетсалей (614511 долл. США), связанных с использованием оборудования и обслуживания на маршруте. Не включает расходы по аэропорту, связанные с зонами ангаров, техобслуживания и метеорологическим обслуживанием.
		Капиталовложения Статья 14.1	Ремонт и замена покрытия ВПП.
		Статья 14.4	Приобретение и установка аэронавигационного оборудования.
68	Германия, Федеративная Республика		Сводные данные по 11 международным аэропортам, входящим в Ассоциацию эксплуатантов немецких аэропортов: Тегель, Бремен, Дюссельдорф, Франкфурт-Майн, Гамбург, Ганновер, Кельн-Бонн, Мюнхен, Нюрнберг, Энсхайм и Штутгарт.

**ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ
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Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
	Германии, Федеративная Республика (продолж.)	Поступления Статья 1.3	Доходы от сборов за стоянку воздушных судов.
46	Доминиканская Республика САНТО ДОМИНГО/ДЕ ЛАС АМЕРИКАС	Расходы Статья 13	Не включает аэропортовые расходы, расходы, связанные с посадочными и аэродромным диспетчерским об- служиванием, метеорологическим обслуживанием и службой безопас- ности.
	Зимбабве ВСЕ АЭРОПОРТЫ		Все данные основаны на несверенных счетах и подлежат уточнению.
		Доходы Статья 8	Сводные данные по всем аэропортам Зимбабве (8), из которых международными являются аэропорты Хараре, Булавайо и Виктория-Фоллз. Приблизительно 85% всей сводной прибыли получено в международном аэропорту Хараре.
		Расходы Статья 13	Расходы составляют эксплуатацион- ные и административные издержки всего Департамента гражданской авиации. Расходы аэропорта, связанные с метеорологическим обслуживанием, не включены; бюджетные ассигнования на эти услуги на 1985/86 год были запланированы в размере 2,6 милиона зимбабвийских долларов.
		Капиталовложения Статья 14	Все капиталовложения относятся к ведению Министерства финансов по программе развития общественного сектора.

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

**ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ
ПО АЭРОПОРТАМ**

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Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
Колумбия (продолж.)			
		Капиталовложения	
		Статья 14.4	Vключает капиталовложения в размере 725 767 000 песо (3 700 686 долл. США), предназначенные для исследований и разработки генерального плана.
40	КАЛИ/А. БОНИЛЛА	Капиталовложения	
		Статья 14.4	Vключает капиталовложения в размере 104 234 000 песо (531 489 долл. США), предназначенные для исследований и разработки генерального плана.
43	САН-АНДРЕС/ СЕСКИСЕНТАРА.	Капиталовложения	
		Статья 14.4	Pредставляет капиталовложения на приобретение конторского оборудования.
74	Маврикий МАВРИКИЙ/ПЛЕЗАНС	Доходы	
		Статья 1.3	Оценочные данные. Поступления от аэронавигационных сборов, используемые на маршрутное оборудование и обслуживание.
		Статья 5	Поступления от магазинов беспошлинной продажи товаров и распространения сборников аэронавигационной информации (AIP).
		Расходы	
		Статья 13	Не включает аэропортовые расходы, связанные с зонами движения воздушных судов, пассажирскими и грузовыми аэровокзалами, зонами ангаров и техобслуживания, метеообслуживанием и службой безопасности.

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Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ			
15-82	Мексика ВСЕ АЭРОПОРТЫ	Доходы Статья 1.2	Значительный рост по статье 1.2, "Сборы с пассажиров" в 1986 году по сравнению с 1985 годом, вызванный изменением структуры взимаемых в Мексике сборов, в отношении которых была представлена информация. Суммы, включенные в статью 1.2 в 1986 году по каждому отдельному аэропорту, указаны в приведенной ниже таблице:			
			Сборы с пассажиров	Сборы за пользование аэропортами	Всего	
			(в тысячах)			
			<u>песо</u> <u>США</u>	<u>песо</u> <u>США</u>	<u>песо</u> <u>США</u>	
	Хуан Н. Альварес	62 575	99	2 040 218	3 217	2 102 793
	Канкун между.	69 196	109	3 550 978	5 600	3 620 174
	Мигель Идальго	91 279	144	1 559 204	2 459	1 650 483
	Ген. Р. Буэлна	27 226	43	1 162 496	1 833	1 189 722
	Мануэль К. Рехон	18 137	29	305 623	482	323 760
	Бенито Хуарес	359 345	567	7 414 831	11 693	7 774 176
	Граль. Эскобедо	40 047	63	740 441	1 168	780 488
	Г. Диас Ордас	41 794	66	1 841 597	2 904	1 883 391
83	Нидерланды РОТТЕРДАМ/РОТТЕРДАМ	Расходы Статья 13	Предварительные данные. Не включают расходы аэропортов, связанные с диспетчерским обслуживанием подхода и аэродромным диспетчерским обслуживанием, а также метеорологическим обслуживанием.			
		Расходы Статья 9	Включает административные накладные расходы (статья 10).			
		Статья 13	Не включает аэропортовые расходы, связанные с посадочным и аэродромным диспетчерским обслуживанием или службой безопасности.			

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Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
84-86	Нигерия ВСЕ АЭРОПОРТЫ	Доходы Статья 1.2	Включает поступления от всех прочих сборов за обслуживание воздушного движения (статья 1.3).
87-88	Перу ВСЕ АЭРОПОРТЫ	Расходы Статья 9.2 Статья 11 Статья 13	Расходы по договорному обслуживанию (статья 9.3). Включает прочие капитальные расходы (статья 12.3). Не включает налоги в сумме 1 270 269 интис (91 074 долл. США) с аэропорта К.Ф. Секада и 8 986 390 интис (644 297 долл. США) с аэропорта Х. Чавес.
88	ЛИМА/Х.ЧАВЕС	Капиталовложения Статьи 14.4, 14.5	Эти статьи включают капиталовложения на:
			<u>Интис</u> <u>Долл. США</u> Земельные участки 44 850 3 216 Электрооборудование 507 098 36 357 Эксплуатационное оборудование (перрона) 21 858 881 1 567 216 Транспортные средства 1 907 283 136 746 Мебель и крепежные принадлежности 4 041 266 289 747 Прочее оборудование и услуги 1 590 944 114 066 Всего 29 950 322 1 147 348
89	Руанда КИГАЛИ/КИГАЛИ	Все статьи	Руанда сохраняет общую систему расчетов за эксплуатацию аэропорта Кигали и его систему маршрутного оборудования. Итоговые данные о поступлениях, расходах и капиталовложениях, сообщенные по формам J и K, практически одинаковы. Тем не менее, публикуются обе формы для того, чтобы облегчить анализ, основанный на разнице структур конкретных статей в указанных формах.
48	Сальвадор САН САЛЬВАДОР/ ЭЛЬ САЛЬВАДОР МЕЖД.	Расходы Статья 13 ·	Не включает аэропортовые расходы, связанные с зонами ангаров, техническим и метеорологическим обслуживанием.
		Расчет стоимости основных фондов	Аэропорт управляет независимой Исполнительной комиссией, проводящей политику уценки основных фондов.
49	САН САЛЬВАДОР/ ИЛОПАНГО МЕЖД.	Расходы Статья 13	Не включает аэропортовые расходы, связанные с зонами движения воздушных судов, пассажирскими и грузовыми аэровокзалами, зонами ангаров и техобслуживания, метеообслуживанием и службой безопасности.
		Расчет стоимости основных фондов	Аэропорт управляет Генеральным директором гражданской авиации. Правительство не уценивает свои фонды до их утери или устаревания, когда они списываются.

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
Сейшельские острова МАЭ/СЕЙШЕДЫ МЕЖД.	Расходы Статья 9	Заключает административные накладные расходы (статья 10).
	Статья 13	Не включает аэропортовые расходы, связанные с зонами ангаров, техобслуживания.
Соединенное Королевство МАНЧЕСТЕР/МАНЧЕСТЕР МЕЖД.		Все данные основаны на неревизованных счетах и подлежат изменению.
Тайланд БАНГКОК/БАНГКОК ИНТ.	Расходы Статья 13	Не включает аэропортовые расходы на метеорологическое обслуживание.
Тунис 108 ВСЕ АЭРОПОРТЫ		Все данные основаны на неревизованных счетах.
Уругвай МОНТЕВИДЕО/КАРРАСКО	Доходы Статья 5	По статье 5 расчет доходов в сумме 28 036 400 песо (182 209 долл. США) был произведен на основе поступлений от продажи топлива во внутренних аэропортах с учетом того, что эти доходы были сведены к нулю в результате приобретения топлива по статье 9.2, куда включено общее количество.
	Расходы Статья 11	По статье 11 в качестве расходов в расчет были приняты суммы, перечисленные другим учреждениям (Административной комиссии фонда развития национальной прессы, Генеральному директорату метеорологии и центральному правительству).
	Статья 13	Не включает аэропортовые расходы, связанные с зонами ангаров и техобслуживания, службой безопасности, аварийной, противопожарной и спасательной службами.

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ
50	Финляндия ХАУДИ/НАДИ МЕЖД.	Расходы Статья 9	Включает административные накладные расходы (статья 10). Кроме того, статья 9.3 включает стоимость услуг, предоставленных не по договору.
		Статья 11	Данная статья включает в себя:
			<u>Доллары</u> <u>Доллары США</u>
			Полное списание фондов со счетов 239 014 215 386 Отчисления в фонд государства 487 680 439 470 Страхование 172 853 155 765 Резерв для оплаты просроченных ссуд 52 000 46 859 Убытки от ураганов и циклонов 178 552 160 901
			Итого 1 130 099 1 018 381
51	Финляндия ХЕЛЬСИНКИ- ХЕЛЬСИНКИ/ВАНТАА	Капиталовложения Статья 14	Представляет собой общие расходы по основным фондам, приобретенным в течение года, т.е. стоимость всех основных фондов, которые будут использованы как на аэропортовое, так и на маршрутное обслуживание.
52	Франция БАСТИЯ/ПОРТТА ЛИЛЬ/ЛЕСКИН МОНПЕЛЬЕР/ФРЕЖОРТ НАНТ/ШАТО-БУГОН ПЛЭРТ-А-ПИТР/ ЛЕ РЭЗЕТ, ГВАД. ФАРБ/ОСУН-ЛУРД	Доходы Статья 3	Некоторые концессионные доходы включаются в доход от аренды (статья 4).
53	Франция БАСТИЯ/ПОРТТА	Расходы Статья 9	Включает административные накладные расходы (статья 10)
55	ЛИЛЬ/ЛЕСКИН		
58	МОНПЕЛЬЕР/ФРЕЖОРТ		
59	НАНТ/ШАТО-БУГОН		
64	ПЛЭРТ-А-ПИТР/ ЛЕ РЭЗЕТ, ГВАД.		
65	ФАРБ/ОСУН-ЛУРД		
54	БОРДО/МАРИНЬЯК	Расходы Статья 13	Не включает расходы аэропортов, связанные с диспетчерским обслуживанием подхода и аэродромным диспетчерским обслуживанием, а также метеорологическим обслуживанием и обеспечением безопасности.
56	ЛИОН/САТОЛАС	Поступления Статья 5	Включает доходы от сборов за наземное обслуживание (статья 2).
		Расходы Статья 13	Не включает расходы аэропортов, связанные с диспетчерским обслуживанием подхода и аэродромным диспетчерским обслуживанием, а также метеорологическим обслуживанием и обеспечением безопасности.
57	МАРСЕЛЬ/МАРИНЬЯН	Поступления Статья 4	Включает доходы от сборов за наземное обслуживание (статья 2).
61	НЮМЕА/ЛА ТОНТУТА		
62	ПАПАЕТЕ, ТАИТИ/ФА	Расходы Статья 13	Не включает аэропортовые расходы по посадочному, аэродромному диспетчерскому и метеорологическому обслуживанию, службой безопасности и аварийной, противопожарной и спасательной службами.
63	ПАРИЖ/Ш. ДЕ ГОЛЬ, ЛЕ БУРЖЕ И ОРЛИ		Сводные данные по трем международным аэропортам Парижа, в том числе Ш. де Голь, Ле Бурже и Орли.
		Расходы Статья 13	Не включает расходы аэропорта, связанные с метеорологическим обслуживанием.
66	ТУЛУЗА/БЛАНЬЯК	Капиталовложения Статья 14.4	Включает 2 537 426 франков (370 010 долл. США) на совместное финансирование.

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство Город/Аэропорт	Раздел Статья №	ПРИМЕЧАНИЕ																		
14	Чехословацкая Социалистическая Республика ПРАГА/РУЗИНЕ	Расходы Статья 13	Не включает расходы, связанные с метеорологическим обслуживанием и службой безопасности.																		
113-115	Югославия ВСЕ АЭРОПОРТЫ	Расходы Статья 9.2	Расходы по договорному обслуживанию (статья 9.3).																		
		Статья 11	Включает прочие капитальные расходы (статья 12.3).																		
113	БЕЛГРАД/СУРЧИН	Доходы Статья 5	Включает поступления от: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 60%;"></th> <th style="text-align: right; width: 20%;"><u>Динары</u></th> <th style="text-align: right; width: 20%;"><u>Долл. США</u></th> </tr> <tr> <th></th> <th style="text-align: right;">(тыс.)</th> <th></th> </tr> </thead> <tbody> <tr> <td>Предприятий общественного питания</td> <td style="text-align: right;">1 038 657</td> <td style="text-align: right;">2 689</td> </tr> <tr> <td>Реализация товаров</td> <td style="text-align: right;">1 290 236</td> <td style="text-align: right;">3 340</td> </tr> <tr> <td>Процентных накоплений</td> <td style="text-align: right;">691 795</td> <td style="text-align: right;">1 791</td> </tr> <tr> <td>Предприятий коммунального обслуживания</td> <td style="text-align: right;">397 230</td> <td style="text-align: right;">1 028</td> </tr> </tbody> </table>		<u>Динары</u>	<u>Долл. США</u>		(тыс.)		Предприятий общественного питания	1 038 657	2 689	Реализация товаров	1 290 236	3 340	Процентных накоплений	691 795	1 791	Предприятий коммунального обслуживания	397 230	1 028
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		Расходы Статья 11	Включает расходы на: <table style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Выплату зарплаты и обычные потребности предприятий общественного питания</td> <td style="text-align: right; width: 30%;">519 051</td> <td style="text-align: right; width: 30%;">1 344</td> </tr> <tr> <td>Приобретение товаров для продажи</td> <td style="text-align: right;">360 790</td> <td style="text-align: right;">934</td> </tr> <tr> <td>Продукты и напитки</td> <td style="text-align: right;">332 826</td> <td style="text-align: right;">862</td> </tr> <tr> <td>Выплату налогов и отчисления предприятиями общественного питания и продажи товаров</td> <td style="text-align: right;">305 058</td> <td style="text-align: right;">790</td> </tr> <tr> <td>Административные нужды</td> <td style="text-align: right;">277 804</td> <td style="text-align: right;">719</td> </tr> </tbody> </table>	Выплату зарплаты и обычные потребности предприятий общественного питания	519 051	1 344	Приобретение товаров для продажи	360 790	934	Продукты и напитки	332 826	862	Выплату налогов и отчисления предприятиями общественного питания и продажи товаров	305 058	790	Административные нужды	277 804	719			
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		Статья 13	Не включает аэропортовые расходы, связанные с зонами ангаров техобслуживания, посадочным и аэродромным диспетчерским обслуживанием, метеорологическим обслуживанием.																		

PART II - SECTION B
ROUTE FACILITY FINANCIAL AND TRAFFIC DATA

PARTIE II - SECTION B
DONNEES FINANCIERES ET TRAFIC RELATIFS AUX
INSTALLATIONS ET SERVICES DE ROUTE

PARTE II - SECCION B
DATOS FINANCIEROS Y DE TRAFICO DE LAS
INSTALACIONES Y SERVICIOS EN RUTA

ЧАСТЬ II - РАЗДЕЛ В
ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ ПО АЭРОНАВИГАЦИОННОМУ ОБЕСПЕЧЕНИЮ
И О ДВИЖЕНИИ НА ТРАССАХ ПРИ ИСПОЛЬЗОВАНИИ МАРШРУТНОГО ОБОРУДОВАНИЯ

EN-ROUTE FACILITY FINANCIAL DATA

State: ARGENTINA

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$01.039069 = 1 AUSTRAL

INCOME, EXPENSES AND INVESTMENTS

INCOME	INCOME ITEM	AMOUNTS	
		U. S. DOLLARS	AUSTRALES
1. ROUTE FACILITY CHARGES.....		6 171 921*	5 939 857*
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....		2 593 595*	2 496 076*
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....		-	-
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....		-	-
5. TOTAL EN-ROUTE REVENUES.....		8 765 516*	8 435 933*

EXPENSES	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
		TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
		(A)	(B)	(C)	(D)	(E)	(F)
U. S. DOLLARS							
1. OPERATION AND MAINTENANCE.....	22 567 672*	---	---	---	---	---	---
2. ADMINISTRATIVE OVERHEADS.....	8 622 366*	---	---	---	---	---	---
3. DEPRECIATION AND/OR AMORTIZATION.....	3 953 511*	---	---	---	---	---	---
4. INTEREST.....	4 807 133*	---	---	---	---	---	---
5. OTHER EXPENSES.....	-	-	-	-	-	-	-
6. TOTAL EXPENSES.....	39 950 682N	---	---	---	---	---	---
AUSTRALES							
1. OPERATION AND MAINTENANCE.....	21 719 127*	---	---	---	---	---	---
2. ADMINISTRATIVE OVERHEADS.....	8 298 165*	---	---	---	---	---	---
3. DEPRECIATION AND/OR AMORTIZATION.....	3 804 859*	---	---	---	---	---	---
4. INTEREST.....	4 626 385*	---	---	---	---	---	---
5. OTHER EXPENSES.....	-	-	-	-	-	-	-
6. TOTAL EXPENSES.....	38 448 536N	---	---	---	---	---	---

INVESTMENTS	FACILITY OR SERVICE	NET CAPITAL INVESTMENTS	
		U. S. DOLLARS	AUSTRALES
1. ATS - AIR TRAFFIC SERVICES.....		---	---
2. COM - COMMUNICATIONS.....		---	---
3. MET - METEOROLOGICAL SERVICES.....		---	---
4. SAR - SEARCH AND RESCUE SERVICES.....		---	---
5. AIS - AERONAUTICAL INFORMATION SERVICES.....		---	---
6. TOTAL.....		---	---

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	37 702*	138 741*	41 469*	217 912*

EN-ROUTE FACILITY FINANCIAL DATA

State: BANGLADESH N

Fiscal Year Ended: 30 JUNE 1986

Rate of Exchange: US \$ 00.033264 = 1 TAKA

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS					
	U. S. DOLLARS	TAKA (THOUSANDS)				
1. ROUTE FACILITY CHARGES.....	929 463	27 942				
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	4 894 232	147 133				
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-				
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	1 849 844	55 611				
5. TOTAL EN-ROUTE REVENUES.....	7 673 539	230 686				
TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
		U. S. DOLLARS				
1. OPERATION AND MAINTENANCE.....	2 165 420	...	...	...	...	...
2. ADMINISTRATIVE OVERHEADS.....	790 818	...	...	...	...	...
3. DEPRECIATION AND/OR AMORTIZATION.....	-	...	...	...	...	...
4. INTEREST.....	1 663 200	...	...	...	...	...
5. OTHER EXPENSES.....	2 628	...	...	...	...	...
6. TOTAL EXPENSES.....	4 622 066	...	...	...	...	...
		TAKA (THOUSANDS)				
1. OPERATION AND MAINTENANCE.....	65 098	...	...	...	...	...
2. ADMINISTRATIVE OVERHEADS.....	23 774	...	...	...	...	...
3. DEPRECIATION AND/OR AMORTIZATION.....	-	...	...	...	...	...
4. INTEREST.....	50 000	...	...	...	...	...
5. OTHER EXPENSES.....	79	...	...	...	...	...
6. TOTAL EXPENSES.....	138 951	...	...	...	...	...
FACILITY OR SERVICE	NET CAPITAL INVESTMENTS					
	U. S. DOLLARS	TAKA (THOUSANDS)				
1. ATS - AIR TRAFFIC SERVICES.....	179 626	5 400				
2. COM - COMMUNICATIONS.....	3 058 325	91 941				
3. MET - METEOROLOGICAL SERVICES.....	-	...				
4. SAR - SEARCH AND RESCUE SERVICES.....	-	...				
5. AIS - AERONAUTICAL INFORMATION SERVICES.....	-	...				
6. TOTAL.....	-	...				

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	8 204	13 951	48 899	71 054

EN-ROUTE FACILITY FINANCIAL DATA

State: BELGIUM LUXEMB.

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.022602 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	FRANCS (THOUSANDS)		
INCOME	1. ROUTE FACILITY CHARGES.....	34 214 004	1 513 760		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-		
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-		
	5. TOTAL EN-ROUTE REVENUES.....	34 214 004	1 513 760		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
		U. S. DOLLARS			
	1. OPERATION AND MAINTENANCE.....	27 505 549	20 138 450N	C	7 174 756
	2. ADMINISTRATIVE OVERHEADS.....	6 677 309	6 677 309	C	-
	3. DEPRECIATION AND/OR AMORTIZATION.....	2 738 820	2 318 084	C	416 803
INVESTMENTS	4. INTEREST.....	-	-	-	-
	5. OTHER EXPENSES.....	1 394 182N	1 394 182	C	-
	6. TOTAL EXPENSES.....	38 315 860	30 528 024N	C	7 591 560
		FRANCS (THOUSANDS)			
	1. OPERATION AND MAINTENANCE.....	1 216 952	891 003N	C	317 439
	2. ADMINISTRATIVE OVERHEADS.....	295 430	295 430	C	-
	3. DEPRECIATION AND/OR AMORTIZATION.....	121 176	102 561	C	18 441
INVESTMENTS	4. INTEREST.....	-	-	-	-
	5. OTHER EXPENSES.....	61 684N	61 684	C	-
	6. TOTAL EXPENSES.....	1 695 242	1 350 678N	C	335 880
	NET CAPITAL INVESTMENTS				
	FACILITY OR SERVICE	U. S. DOLLARS		FRANCS (THOUSANDS)	
	1. ATS - AIR TRAFFIC SERVICES.....	***		***	
	2. COM - COMMUNICATIONS.....	***		***	
	3. MET - METEOROLOGICAL SERVICES.....	***		***	
	4. SAR - SEARCH AND RESCUE SERVICES.....	***		***	
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....	***		***	
	6. TOTAL.....	***		***	

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	400 947	3 802	34 206	438 955

EN-ROUTE FACILITY FINANCIAL DATA

State: BURUNDI

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.008770 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS	
	U. S. DOLLARS	FRANCS
1. ROUTE FACILITY CHARGES.....	204 834	23 356 257
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-
5. TOTAL EN-ROUTE REVENUES.....	204 834	23 356 257

TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
1. OPERATION AND MAINTENANCE.....
2. ADMINISTRATIVE OVERHEADS.....
3. DEPRECIATION AND/OR AMORTIZATION.....
4. INTEREST.....
5. OTHER EXPENSES.....
6. TOTAL EXPENSES.....

	FRANCS					
	U. S. DOLLARS	FRANCS	FRANCS	FRANCS	FRANCS	FRANCS
1. OPERATION AND MAINTENANCE.....
2. ADMINISTRATIVE OVERHEADS.....
3. DEPRECIATION AND/OR AMORTIZATION.....
4. INTEREST.....
5. OTHER EXPENSES.....
6. TOTAL EXPENSES.....

FACILITY OR SERVICE	NET CAPITAL INVESTMENTS	
	U. S. DOLLARS	FRANCS
1. ATS - AIR TRAFFIC SERVICES.....
2. COM - COMMUNICATIONS.....
3. MET - METEOROLOGICAL SERVICES.....
4. SAR - SEARCH AND RESCUE SERVICES.....
5. AIS - AERONAUTICAL INFORMATION SERVICES.....
6. TOTAL.....

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	3 263	1 125	1 600	5 988

EN-ROUTE FACILITY FINANCIAL DATA

State: CANADA

Fiscal Year Ended: 31 MARCH 1987

Rate of Exchange: US \$00.730514 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS					
		U. S. DOLLARS	DOLLARS (THOUSANDS)				
INCOME	1. ROUTE FACILITY CHARGES.....	12 802 258	17 525				
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	81 286 484N	111 273N				
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	..	..		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	1 787 568	2 447				
	5. TOTAL EN-ROUTE REVENUES.....	95 876 310N	131 245N				
	EXPENSES BY FACILITY OR SERVICE						
EXPENSES	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
		U. S. DOLLARS					
	1. OPERATION AND MAINTENANCE.....	283 189 596N	..	..	..	..	..
	2. ADMINISTRATIVE OVERHEADS.....	40 863 492N	..	..	..	..	..
	3. DEPRECIATION AND/OR AMORTIZATION.....	22 855 592N	..	..	..	..	..
	4. INTEREST.....	28 384 121N	..	..	..	..	..
INVESTMENTS	5. OTHER EXPENSES.....	..	..	..	..	..	..
	6. TOTAL EXPENSES.....	375 292 801N	..	..	..	..	..
	DOLLARS (THOUSANDS)						
	1. OPERATION AND MAINTENANCE.....	387 658N	..	..	..	..	..
	2. ADMINISTRATIVE OVERHEADS.....	55 938N	..	..	..	..	..
	3. DEPRECIATION AND/OR AMORTIZATION.....	31 287N	..	..	..	..	..
	4. INTEREST.....	38 855N	..	..	..	..	..
INVESTMENTS	5. OTHER EXPENSES.....	..	..	..	..	..	..
	6. TOTAL EXPENSES.....	513 738N	..	..	..	..	..
	NET CAPITAL INVESTMENTS						
	FACILITY OR SERVICE	U. S. DOLLARS	DOLLARS (THOUSANDS)				
	1. ATS - AIR TRAFFIC SERVICES.....	..	..		
	2. COM - COMMUNICATIONS.....	..	..		
	3. MET - METEOROLOGICAL SERVICES.....	..	..		
INVESTMENTS	4. SAR - SEARCH AND RESCUE SERVICES.....	..	..		
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....	..	..		
	6. TOTAL.....	130 577 186	178 747				

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	352 832	1 648 543	125 485	2 126 860

EN-ROUTE FACILITY FINANCIAL DATA

State: COCESNA N

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$01.000000 = 1 U.S. DOLLAR

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS					
	U. S. DOLLARS	U.S. DOLLARS				
1. ROUTE FACILITY CHARGES.....		3 080 715				
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....		..				
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....		..				
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....		..				
5. TOTAL EN-ROUTE REVENUES.....		3 080 715				
TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
U. S. DOLLARS						
1. OPERATION AND MAINTENANCE.....						
2. ADMINISTRATIVE OVERHEADS.....						
3. DEPRECIATION AND/OR AMORTIZATION.....						
4. INTEREST.....						
5. OTHER EXPENSES.....						
6. TOTAL EXPENSES.....						
U.S. DOLLARS						
1. OPERATION AND MAINTENANCE.....	2 111 032	1 541 053	569 979	..	..	..
2. ADMINISTRATIVE OVERHEADS.....	495 180	277 301	217 879	..	..	..
3. DEPRECIATION AND/OR AMORTIZATION.....	60 775	44 366	16 409	..	..	..
4. INTEREST.....	75 536	55 141	20 395	..	..	..
5. OTHER EXPENSES.....	-	-	-	..	..	..
6. TOTAL EXPENSES.....	2 742 523	1 917 861	824 662	..	..	..
NET CAPITAL INVESTMENTS						
FACILITY OR SERVICE					U. S. DOLLARS	U.S. DOLLARS
1. ATS - AIR TRAFFIC SERVICES.....						167 168
2. COM - COMMUNICATIONS.....						-
3. MET - METEOROLOGICAL SERVICES.....						-
4. SAR - SEARCH AND RESCUE SERVICES.....						-
5. AIS - AERONAUTICAL INFORMATION SERVICES.....						-
6. TOTAL.....						167 168

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....

EN-ROUTE FACILITY FINANCIAL DATA

State: COSTA RICA N

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.017805 = 1 COLON

INCOME, EXPENSES AND INVESTMENTS

INCOME	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	COLONES		
1.	ROUTE FACILITY CHARGES.....	432 452*	24 288 225*		
2.	REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-		
3.	GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	319 588	17 949 356		
4.	OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	233 214	13 098 240		
5.	TOTAL EN-ROUTE REVENUES.....	985 254*	55 335 821*		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
U. S. DOLLARS					
1.	OPERATION AND MAINTENANCE.....	...	...	...	...
2.	ADMINISTRATIVE OVERHEADS.....	...	...	...	...
3.	DEPRECIATION AND/OR AMORTIZATION.....	...	...	...	...
4.	INTEREST.....	...	...	...	...
5.	OTHER EXPENSES.....	...	...	...	...
6.	TOTAL EXPENSES.....	759 509	555 866	168 888	14 834
COLONES					
1.	OPERATION AND MAINTENANCE.....	...	...	...	...
2.	ADMINISTRATIVE OVERHEADS.....	...	...	...	...
3.	DEPRECIATION AND/OR AMORTIZATION.....	...	...	...	...
4.	INTEREST.....	...	...	...	...
5.	OTHER EXPENSES.....	...	...	...	...
6.	TOTAL EXPENSES.....	42 657 070	31 219 637	9 485 442	833 109
INVESTMENTS	FACILITY OR SERVICE			NET CAPITAL INVESTMENTS	
				U. S. DOLLARS	COLONES
	1. ATS - AIR TRAFFIC SERVICES.....	2. COM - COMMUNICATIONS.....	3. MET - METEOROLOGICAL SERVICES.....	4. SAR - SEARCH AND RESCUE SERVICES.....	5. AIS - AERONAUTICAL INFORMATION SERVICES.....
1.	ATS - AIR TRAFFIC SERVICES.....			...	...
2.	COM - COMMUNICATIONS.....			...	...
3.	MET - METEOROLOGICAL SERVICES.....			...	...
4.	SAR - SEARCH AND RESCUE SERVICES.....			...	...
5.	AIS - AERONAUTICAL INFORMATION SERVICES.....			...	...
6.	TOTAL.....			...	...

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....

EN-ROUTE FACILITY FINANCIAL DATA

State: CZECHOSLOVAKIA

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.094854 = 1 KORUNA

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS	
	U. S. DOLLARS	KORUNY (THOUSANDS)
1. ROUTE FACILITY CHARGES.....	5 703 286	60 127
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	3 892 144	41 033
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	23 524	248
5. TOTAL EN-ROUTE REVENUES.....	9 618 954	101 408

TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
U. S. DOLLARS						
1. OPERATION AND MAINTENANCE.....	3 867 482	1 105 049	2 298 123	322 504	19 255	122 551
2. ADMINISTRATIVE OVERHEADS.....	2 072 655	988 948	853 307	71 141	17 833	141 427
3. DEPRECIATION AND/OR AMORTIZATION.....	3 678 818	1 321 790	2 241 590	80 626	4 743	30 069
4. INTEREST.....	-	-	-	-	-	-
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	9 618 954	3 415 787	5 393 019	474 270	41 831	294 047
KORUNY (THOUSANDS)						
1. OPERATION AND MAINTENANCE.....	40 773	11 650	24 228	3 400	203	1 292
2. ADMINISTRATIVE OVERHEADS.....	21 851	10 426	8 996	750	188	1 491
3. DEPRECIATION AND/OR AMORTIZATION.....	38 784	13 935	23 632	850	50	317
4. INTEREST.....	-	-	-	-	-	-
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	101 408	36 011	56 856	5 000	441	3 100
NET CAPITAL INVESTMENTS						
FACILITY OR SERVICE				U. S. DOLLARS	KORUNY (THOUSANDS)	
1. ATS - AIR TRAFFIC SERVICES.....				1 858 854	19 597	
2. COM - COMMUNICATIONS.....				929 569	9 800	
3. MET - METEOROLOGICAL SERVICES.....				-	-	
4. SAR - SEARCH AND RESCUE SERVICES.....				-	-	
5. AIS - AERONAUTICAL INFORMATION SERVICES.....				-	-	
6. TOTAL.....				2 788 423	29 397	

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	126 902	19 633	10 041	156 576

EN-ROUTE FACILITY FINANCIAL DATA

State: DENMARK

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.124465 = 1 KRONE

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	KRONER		
INCOME	1. ROUTE FACILITY CHARGES.....	17 738 773	142 520 174		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-		
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	77 077N	619 264N		
	5. TOTAL EN-ROUTE REVENUES.....	17 815 850	143 139 438		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
			U. S. DOLLARS		
	1. OPERATION AND MAINTENANCE.....	26 257 273	12 005 360	9 744 000	4 144 516
	2. ADMINISTRATIVE OVERHEADS.....	3 897 229	1 800 804	1 420 238	621 677
	3. DEPRECIATION AND/OR AMORTIZATION.....	977 673N	C	977 673	C
INVESTMENTS	INTEREST.....	-	-	-	-
	5. OTHER EXPENSES.....	6 007 862N	3 735 237	1 392 013	825 777
	6. TOTAL EXPENSES.....	37 140 037N	17 541 402	13 533 924	5 591 971
			KRONER		
	1. OPERATION AND MAINTENANCE.....	210 961 100	96 455 714	78 287 067	33 298 648
	2. ADMINISTRATIVE OVERHEADS.....	31 311 847	14 468 357	11 410 742	4 994 797
	3. DEPRECIATION AND/OR AMORTIZATION.....	7 855 000N	C	7 855 000	C
INVESTMENTS	4. INTEREST.....	-	-	-	-
	5. OTHER EXPENSES.....	48 269 493N	30 010 342	11 183 975	6 634 614
	6. TOTAL EXPENSES.....	298 397 440N	140 934 413	108 736 784	44 928 059
			NET CAPITAL INVESTMENTS		
	FACILITY OR SERVICE		U. S. DOLLARS	KRONER	
	1. ATS - AIR TRAFFIC SERVICES.....		...	...
	2. COM - COMMUNICATIONS.....		...	...
INVESTMENTS	3. MET - METEOROLOGICAL SERVICES.....		...	...
	4. SAR - SEARCH AND RESCUE SERVICES.....		...	...
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....		...	...
	6. TOTAL.....		N	N	

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	...	...	...	298 171*

EN-ROUTE FACILITY FINANCIAL DATA

State: EGYPT

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$01.428571 = 1 POUND

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS	
	U. S. DOLLARS	POUNDS
1. ROUTE FACILITY CHARGES.....	13 751 350	9 625 948
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	561 951	393 366
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	56 581	39 607
5. TOTAL EN-ROUTE REVENUES.....	14 369 883	10 058 921

TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
U. S. DOLLARS						
1. OPERATION AND MAINTENANCE.....
2. ADMINISTRATIVE OVERHEADS.....
3. DEPRECIATION AND/OR AMORTIZATION.....
4. INTEREST.....
5. OTHER EXPENSES.....
6. TOTAL EXPENSES.....
POUNDS						
1. OPERATION AND MAINTENANCE.....
2. ADMINISTRATIVE OVERHEADS.....
3. DEPRECIATION AND/OR AMORTIZATION.....
4. INTEREST.....
5. OTHER EXPENSES.....
6. TOTAL EXPENSES.....

FACILITY OR SERVICE	NET CAPITAL INVESTMENTS	
	U. S. DOLLARS	POUNDS
1. ATS - AIR TRAFFIC SERVICES.....
2. COM - COMMUNICATIONS.....
3. MET - METEOROLOGICAL SERVICES.....
4. SAR - SEARCH AND RESCUE SERVICES.....
5. AIS - AERONAUTICAL INFORMATION SERVICES.....
6. TOTAL.....

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....

EN-ROUTE FACILITY FINANCIAL DATA

State: FIJI

Fiscal Year Ended: 30 JUNE 1986

Rate of Exchange: US \$00.901144 = 1 DOLLAR

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS					
		U. S. DOLLARS	DOLLARS				
INCOME	1. ROUTE FACILITY CHARGES.....	3 139 465	3 483 866				
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-				
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-				
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-				
	5. TOTAL EN-ROUTE REVENUES.....	3 139 465	3 483 866				
EXPENSES	EXPENSES BY FACILITY OR SERVICE						
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET		
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)		
		U. S. DOLLARS					
	1. OPERATION AND MAINTENANCE.....	2 800 556N	413 987	1 496 795	889 774	..	..
	2. ADMINISTRATIVE OVERHEADS.....	C	C	C	C	..	..
	3. DEPRECIATION AND/OR AMORTIZATION.....	354 501	52 403	189 468	112 629	..	..
INVESTMENTS	4. INTEREST.....	-	-	-	-	..	..
	5. OTHER EXPENSES.....	105 787	15 638	56 540	33 610	..	..
	6. TOTAL EXPENSES.....	3 260 845	482 028	1 742 803	1 036 014	..	..
		DOLLARS					
	1. OPERATION AND MAINTENANCE.....	3 107 779N	459 402	1 660 994	987 383	..	..
	2. ADMINISTRATIVE OVERHEADS.....	C	C	C	C	..	..
	3. DEPRECIATION AND/OR AMORTIZATION.....	393 390	58 152	210 253	124 985	..	..
INVESTMENTS	4. INTEREST.....	-	-	-	-	..	..
	5. OTHER EXPENSES.....	117 392	17 353	62 742	37 297	..	..
	6. TOTAL EXPENSES.....	3 618 561	534 907	1 933 989	1 149 665	..	..
	FACILITY OR SERVICE						NET CAPITAL INVESTMENTS
							U. S. DOLLARS
	1. ATS - AIR TRAFFIC SERVICES.....						..
	2. COM - COMMUNICATIONS.....						..
	3. MET - METEOROLOGICAL SERVICES.....						..
	4. SAR - SEARCH AND RESCUE SERVICES.....						..
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....						..
	6. TOTAL.....						1 469 621N
							1 630 839N

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	22 091	40 143	7 971	70 205

EN-ROUTE FACILITY FINANCIAL DATA

State: FINLAND

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.198247 = 1 MARKKA

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS					
	U. S. DOLLARS	MARKKA (THOUSANDS)				
1. ROUTE FACILITY CHARGES.....	2 784 776	14 047				
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-				
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-				
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-				
5. TOTAL EN-ROUTE REVENUES.....	2 784 776	14 047				
TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
	U. S. DOLLARS					
1. OPERATION AND MAINTENANCE.....	4 007 761N	...	...	...	...	...
2. ADMINISTRATIVE OVERHEADS.....	C	...	...	...	...	...
3. DEPRECIATION AND/OR AMORTIZATION.....	343 166	...	...	...	...	...
4. INTEREST.....	238 293	...	...	...	...	...
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	4 589 220	2 253 077	1 213 073	834 422	64 232	224 416
	MARKKA (THOUSANDS)					
1. OPERATION AND MAINTENANCE.....	20 216N	...	...	...	...	...
2. ADMINISTRATIVE OVERHEADS.....	C	...	...	...	...	...
3. DEPRECIATION AND/OR AMORTIZATION.....	1 731	...	...	...	...	...
4. INTEREST.....	1 202	...	...	...	...	...
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	23 149	11 365	6 119	4 209	324	1 132
FACILITY OR SERVICE	NET CAPITAL INVESTMENTS					
	U. S. DOLLARS	MARKKA (THOUSANDS)				
1. ATS - AIR TRAFFIC SERVICES.....	-	-				
2. COM - COMMUNICATIONS.....	906 385	4 572				
3. MET - METEOROLOGICAL SERVICES.....	199 040	1 004				
4. SAR - SEARCH AND RESCUE SERVICES.....	-	-				
5. AIS - AERONAUTICAL INFORMATION SERVICES.....	-	-				
6. TOTAL.....	1 105 425	5 576				

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	MARCH SEPT	3 963 4 884	7 342 8 938	1 877 2 588	13 182 16 410

EN-ROUTE FACILITY FINANCIAL DATA

State: GERMANY FED. R.

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.465929 = 1 MARK

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS					
		U. S. DOLLARS	MARK				
INCOME	1. ROUTE FACILITY CHARGES.....	126 831 000	272 211 002				
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-				
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-				
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-				
	5. TOTAL EN-ROUTE REVENUES.....	126 831 000	272 211 002				
EXPENSES	EXPENSES BY FACILITY OR SERVICE						
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
		U. S. DOLLARS					
	1. OPERATION AND MAINTENANCE.....	97 738 466	55 145 393N	25 442 442	14 439 144	-	2 711 486
	2. ADMINISTRATIVE OVERHEADS.....	19 913 264N	19 913 264	C	C	-	C
	3. DEPRECIATION AND/OR AMORTIZATION.....	13 365 423	3 067 773	9 040 686	1 166 935	-	90 028
	4. INTEREST.....	5 782 592	1 594 379	3 582 920	578 070	-	27 222
	5. OTHER EXPENSES.....	9 050 597N	9 050 597	C	C	-	I
	6. TOTAL EXPENSES.....	145 850 342N	88 771 407	38 066 049	16 184 150	-	2 828 737
INVESTMENTS	MARK						
	1. OPERATION AND MAINTENANCE.....	209 771 159	118 355 787N	54 605 835	30 990 010	-	5 819 527
	2. ADMINISTRATIVE OVERHEADS.....	42 738 837N	42 738 837	C	C	-	
	3. DEPRECIATION AND/OR AMORTIZATION.....	28 685 536	6 584 208	19 403 571	2 504 534	-	193 223
	4. INTEREST.....	12 410 887	3 421 936	7 689 842	1 240 683	-	58 426
	5. OTHER EXPENSES.....	19 424 842N	19 424 842	C	C	-	
	6. TOTAL EXPENSES.....	313 031 261N	190 525 610	81 699 248	34 735 227	-	6 071 176
	FACILITY OR SERVICE					NET CAPITAL INVESTMENTS	
						U. S. DOLLARS	MARK
	1. ATS - AIR TRAFFIC SERVICES.....					***	***
	2. COM - COMMUNICATIONS.....					***	***
	3. MET - METEOROLOGICAL SERVICES.....					***	***
	4. SAR - SEARCH AND RESCUE SERVICES.....					***	***
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....					***	***
	6. TOTAL.....					***	***

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	703 620	236 577	90 561	1 030 758

EN-ROUTE FACILITY FINANCIAL DATA

State: GUATEMALA N

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$01.000000 = 1 QUETZAL

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS					
	U. S. DOLLARS	QUETZALES				
1. ROUTE FACILITY CHARGES.....	***	***				
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	6 875 168	6 875 168				
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	***	***				
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	***	***				
5. TOTAL EN-ROUTE REVENUES.....	***	***				
TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
U. S. DOLLARS						
1. OPERATION AND MAINTENANCE.....	1 153 765	947 726	171 059	-	-	34 980
2. ADMINISTRATIVE OVERHEADS.....	66 115	41 040	24 225	-	-	850
3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-	-	-
4. INTEREST.....	100 000	100 000	-	-	-	-
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	1 319 880N	1 088 766	195 284	-	-	35 830
QUETZALES						
1. OPERATION AND MAINTENANCE.....	1 153 765	947 726	171 059	-	-	34 980
2. ADMINISTRATIVE OVERHEADS.....	66 115	41 040	24 225	-	-	850
3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-	-	-
4. INTEREST.....	100 000	100 000	-	-	-	-
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	1 319 880N	1 088 766	195 284	-	-	35 830
FACILITY OR SERVICE	NET CAPITAL INVESTMENTS					
	U. S. DOLLARS	QUETZALES				
1. ATS - AIR TRAFFIC SERVICES.....	1 227 000	1 227 000				
2. COM - COMMUNICATIONS.....	5 285 084	5 285 084				
3. MET - METEOROLOGICAL SERVICES.....	-	-				
4. SAR - SEARCH AND RESCUE SERVICES.....	-	-				
5. AIS - AERONAUTICAL INFORMATION SERVICES.....	-	-				
6. TOTAL.....	6 512 084	6 512 084				

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	***	***	***	***	***

EN-ROUTE FACILITY FINANCIAL DATA

State: ITALY

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.000677 = 1 LIRA

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS					
		U. S. DOLLARS	LIRE (MILLIONS)				
INCOME	1. ROUTE FACILITY CHARGES.....	129 782 931	191 703				
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-				
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-				
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-				
	5. TOTAL EN-ROUTE REVENUES.....	129 782 931	191 703				
EXPENSES	EXPENSES BY FACILITY OR SERVICE						
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
			U. S. DOLLARS				
	1. OPERATION AND MAINTENANCE.....	149 198 614	...	...	...	...	...
	2. ADMINISTRATIVE OVERHEADS.....	...	...	...	...	...	...
	3. DEPRECIATION AND/OR AMORTIZATION.....	4 944 808	...	...	...	...	...
	4. INTEREST.....	...	...	...	...	...	...
	5. OTHER EXPENSES.....	...	...	...	...	...	...
	6. TOTAL EXPENSES.....	...	...	...	...	...	...
			LIRE (MILLIONS)				
	1. OPERATION AND MAINTENANCE.....	220 382	...	...	...	...	...
	2. ADMINISTRATIVE OVERHEADS.....	...	...	...	...	...	...
	3. DEPRECIATION AND/OR AMORTIZATION.....	7 304	...	...	...	...	...
INVESTMENTS	FACILITY OR SERVICE				NET CAPITAL INVESTMENTS		
					U. S. DOLLARS	LIRE (MILLIONS)	
	1. ATS - AIR TRAFFIC SERVICES.....				6 017 853	8 889	
	2. COM - COMMUNICATIONS.....				3 654 446	5 398	
	3. MET - METEOROLOGICAL SERVICES.....				7 188 386	10 618	
	4. SAR - SEARCH AND RESCUE SERVICES.....				-	-	
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....				473 223	699	
	6. TOTAL.....				17 333 908	25 604	

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	326 658	200 574	192 502	719 734

EN-ROUTE FACILITY FINANCIAL DATA

State: MAURITIUS

Fiscal Year Ended: 30 JUNE 1986

Rate of Exchange: US \$00.070838 = 1 RUPEE

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS	
	U. S. DOLLARS	RUPEES
1. ROUTE FACILITY CHARGES.....	207 041	2 922 737
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-
5. TOTAL EN-ROUTE REVENUES.....	207 041	2 922 737

TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
1. OPERATION AND MAINTENANCE.....
2. ADMINISTRATIVE OVERHEADS.....
3. DEPRECIATION AND/OR AMORTIZATION.....
4. INTEREST.....
5. OTHER EXPENSES.....
6. TOTAL EXPENSES.....

FACILITY OR SERVICE	NET CAPITAL INVESTMENTS	
	U. S. DOLLARS	RUPEES
1. ATS - AIR TRAFFIC SERVICES.....
2. COM - COMMUNICATIONS.....
3. MET - METEOROLOGICAL SERVICES.....
4. SAR - SEARCH AND RESCUE SERVICES.....
5. AIS - AERONAUTICAL INFORMATION SERVICES.....
6. TOTAL.....

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	6 854	556	83	7 493

EN-ROUTE FACILITY FINANCIAL DATA

State: MEXICO

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.001577 = 1 PESO

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	PESOS (THOUSANDS)		
INCOME	1. ROUTE FACILITY CHARGES.....	13 727 302	8 704 694		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-		
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-		
	5. TOTAL EN-ROUTE REVENUES.....	13 727 302	8 704 694		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
					U. S. DOLLARS
	1. OPERATION AND MAINTENANCE.....	10 328 161	8 465 869	515 241	1 347 051
	2. ADMINISTRATIVE OVERHEADS.....	4 665 343	3 825 581	233 267	606 495
	3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-
INVESTMENTS	4. INTEREST.....	-	-	-	-
	5. OTHER EXPENSES.....	-	-	-	-
	6. TOTAL EXPENSES.....	14 993 504	12 291 450	748 507	1 953 547
					PESOS (THOUSANDS)
	1. OPERATION AND MAINTENANCE.....	6 549 246	5 368 338	326 722	854 186
	2. ADMINISTRATIVE OVERHEADS.....	2 958 366	2 425 860	147 918	384 588
	3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-
INVESTMENTS	4. INTEREST.....	-	-	-	-
	5. OTHER EXPENSES.....	-	-	-	-
	6. TOTAL EXPENSES.....	9 507 612	7 794 198	474 640	1 238 774
	FACILITY OR SERVICE			NET CAPITAL INVESTMENTS	
		U. S. DOLLARS	PESOS (THOUSANDS)		
	1. ATS - AIR TRAFFIC SERVICES.....	7 872	4 992		
	2. COM - COMMUNICATIONS.....	1 287	816		
	3. MET - METEOROLOGICAL SERVICES.....	151	96		
	4. SAR - SEARCH AND RESCUE SERVICES.....	-	-		
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....	-	-		
	6. TOTAL.....	9 311	5 904		

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	118 850	453 009	132 978	704 837

EN-ROUTE FACILITY FINANCIAL DATA

State: NIGERIA

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.565036 = 1 NAIRA

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS	
	U. S. DOLLARS	NAIRA
1. ROUTE FACILITY CHARGES.....	3 531 475	6 250 000
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	..	..
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	..	..
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	..	..
5. TOTAL EN-ROUTE REVENUES.....	3 531 475	6 250 000

TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)
U. S. DOLLARS					
1. OPERATION AND MAINTENANCE.....	2 736 247	-	2 736 247	-	-
2. ADMINISTRATIVE OVERHEADS.....	2 925 601	978 813	8 476	985 545	509 626
3. DEPRECIATION AND/OR AMORTIZATION.....	C	-	C	-	-
4. INTEREST.....	-	-	-	-	-
5. OTHER EXPENSES.....	43 790	-	-	-	43 790
6. TOTAL EXPENSES.....	5 705 638	978 813	2 744 722N	985 545	509 626
NAIRA					
1. OPERATION AND MAINTENANCE.....	4 842 606	-	4 842 606	-	-
2. ADMINISTRATIVE OVERHEADS.....	5 177 725	1 732 302	15 000	1 744 217	901 936
3. DEPRECIATION AND/OR AMORTIZATION.....	C	-	C	-	-
4. INTEREST.....	-	-	-	-	-
5. OTHER EXPENSES.....	77 500	-	-	-	77 500
6. TOTAL EXPENSES.....	10 097 831	1 732 302	4 857 606N	1 744 217	901 936

FACILITY OR SERVICE	NET CAPITAL INVESTMENTS	
	U. S. DOLLARS	NAIRA
1. ATS - AIR TRAFFIC SERVICES.....	-	-
2. COM - COMMUNICATIONS.....	-	-
3. MET - METEOROLOGICAL SERVICES.....	-	-
4. SAR - SEARCH AND RESCUE SERVICES.....	-	-
5. AIS - AERONAUTICAL INFORMATION SERVICES.....	-	-
6. TOTAL.....	-	-

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	23 320	114 321	11 054	148 695

EN-ROUTE FACILITY FINANCIAL DATA

State: PERU

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.071697 = 1 INTI

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	INTIS		
INCOME	1. ROUTE FACILITY CHARGES.....	22 836 770	318 517 789		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	15 052 896	209 951 552		
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	1 974 064	27 533 425		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	249 152	3 475 073		
	5. TOTAL EN-ROUTE REVENUES.....	40 112 883	559 477 839		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
	1. OPERATION AND MAINTENANCE.....	21 808 678	11 087 532	7 755 166	388 194
	2. ADMINISTRATIVE OVERHEADS.....	12 902 601	6 559 682	4 588 165	229 666
	3. DEPRECIATION AND/OR AMORTIZATION.....	11 305 989	5 747 965	4 020 410	201 247
	4. INTEREST.....	1 575 927	801 201	560 400	28 052
INVESTMENTS	5. OTHER EXPENSES.....	992 066	504 366	352 779	17 659
	6. TOTAL EXPENSES.....	48 585 261	24 700 747	17 276 919	864 818
		U. S. DOLLARS			
	1. OPERATION AND MAINTENANCE.....	304 178 389	154 644 293	108 165 835	5 414 375
	2. ADMINISTRATIVE OVERHEADS.....	179 960 120	91 491 725	63 993 819	3 203 290
	3. DEPRECIATION AND/OR AMORTIZATION.....	157 691 243	80 170 228	56 075 006	2 806 904
	4. INTEREST.....	21 980 380	11 174 825	7 816 223	391 251
INVESTMENTS	5. OTHER EXPENSES.....	13 836 920	7 034 690	4 920 409	246 297
	6. TOTAL EXPENSES.....	677 647 052	344 515 761	240 971 292	12 062 117
		INTIS			
	1. OPERATION AND MAINTENANCE.....	304 178 389	154 644 293	108 165 835	5 414 375
	2. ADMINISTRATIVE OVERHEADS.....	179 960 120	91 491 725	63 993 819	3 203 290
	3. DEPRECIATION AND/OR AMORTIZATION.....	157 691 243	80 170 228	56 075 006	2 806 904
	4. INTEREST.....	21 980 380	11 174 825	7 816 223	391 251
INVESTMENTS	5. OTHER EXPENSES.....	13 836 920	7 034 690	4 920 409	246 297
	6. TOTAL EXPENSES.....	677 647 052	344 515 761	240 971 292	12 062 117
		NET CAPITAL INVESTMENTS			
	FACILITY OR SERVICE			U. S. DOLLARS	INTIS
	1. ATS - AIR TRAFFIC SERVICES.....			92 225	1 286 320
	2. COM - COMMUNICATIONS.....			5 388 742	75 159 938
	3. MET - METEOROLOGICAL SERVICES.....			463	6 455
	4. SAR - SEARCH AND RESCUE SERVICES.....			3 157 540	44 040 061
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....			-	-
	6. TOTAL.....			8 638 970	120 492 774

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	11 400	98 619	18 403	128 422

EN-ROUTE FACILITY FINANCIAL DATA

State: RWANDA N

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.011464 = 1 FRANC

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS					
	U. S. DOLLARS	FRANCS				
1. ROUTE FACILITY CHARGES.....	500 147	43 627 647				
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	951 341	82 985 085				
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	21 296	1 857 680				
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	175 359	15 296 520				
5. TOTAL EN-ROUTE REVENUES.....	1 648 144	143 766 932				
TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
U. S. DOLLARS						
1. OPERATION AND MAINTENANCE.....	540 917	32 318	357 334	110 139	6 547	34 579
2. ADMINISTRATIVE OVERHEADS.....	4 413	2 095	579	580	569	588
3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-	-	-
4. INTEREST.....	-	-	-	-	-	-
5. OTHER EXPENSES.....	244 775	87 468	27 243	31 329	5 710	93 026
6. TOTAL EXPENSES.....	790 105	121 882	385 156	142 048	12 826	128 193
FRANCS						
1. OPERATION AND MAINTENANCE.....	47 183 959	2 819 103	31 170 069	9 607 398	571 085	3 016 304
2. ADMINISTRATIVE OVERHEADS.....	384 906	182 787	50 529	50 616	49 658	51 316
3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-	-	-
4. INTEREST.....	-	-	-	-	-	-
5. OTHER EXPENSES.....	21 351 660	7 629 814	2 376 430	2 732 781	498 044	8 114 591
6. TOTAL EXPENSES.....	68 920 525	10 631 704	33 597 028	12 390 795	1 118 787	11 182 211
FACILITY OR SERVICE					NET CAPITAL INVESTMENTS	
					U. S. DOLLARS	FRANCS
1. ATS - AIR TRAFFIC SERVICES.....					-	-
2. COM - COMMUNICATIONS.....					-	-
3. MET - METEOROLOGICAL SERVICES.....					-	-
4. SAR - SEARCH AND RESCUE SERVICES.....					-	-
5. AIS - AERONAUTICAL INFORMATION SERVICES.....					-	-
6. TOTAL.....					-	-

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	***	***	***	***	***

EN-ROUTE FACILITY FINANCIAL DATA

State: SPAIN

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.007174 = 1 PESETA

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	PESETAS (THOUSANDS)		
INCOME	1. ROUTE FACILITY CHARGES.....	101 984 795	14 215 890		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....		-	-	
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....		-	-	
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....		-	-	
	5. TOTAL EN-ROUTE REVENUES.....	101 984 795	14 215 890		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
			U. S. DOLLARS		
	1. OPERATION AND MAINTENANCE.....	75 491 787	33 051 206	22 999 550	16 873 004
	2. ADMINISTRATIVE OVERHEADS.....	7 966 383	7 966 383N	C	C
	3. DEPRECIATION AND/OR AMORTIZATION.....	9 646 376	8 528 430N	C	1 117 946
INVESTMENTS	4. INTEREST.....	10 805 134	9 071 114N	C	1 734 020
	5. OTHER EXPENSES.....	8 724 983	8 724 983N	C	C
	6. TOTAL EXPENSES.....	112 634 662	67 342 116	22 999 550	19 724 970
			PESETAS (THOUSANDS)		
	1. OPERATION AND MAINTENANCE.....	10 522 970	4 607 082	3 205 959	2 351 966
	2. ADMINISTRATIVE OVERHEADS.....	1 110 452	1 110 452N	C	C
INVESTMENTS	3. DEPRECIATION AND/OR AMORTIZATION.....	1 344 630	1 188 797N	C	155 833
	4. INTEREST.....	1 506 152	1 264 443N	C	241 709
	5. OTHER EXPENSES.....	1 216 195	1 216 195N	C	C
	6. TOTAL EXPENSES.....	15 700 399	9 386 969	3 205 959	2 749 508
			NET CAPITAL INVESTMENTS		
	FACILITY OR SERVICE				
			U. S. DOLLARS	PESETAS (THOUSANDS)	
	1. ATS - AIR TRAFFIC SERVICES.....		8 231 311	1 147 381	
	2. COM - COMMUNICATIONS.....		9 679 354	1 349 227	
	3. MET - METEOROLOGICAL SERVICES.....			-	
	4. SAR - SEARCH AND RESCUE SERVICES.....			-	
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....			-	
	6. TOTAL.....		17 910 666	2 496 608	

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	465 124	140 703	27 865	633 692

EN-ROUTE FACILITY FINANCIAL DATA

State: SRI LANKA

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$00.035638 = 1 RUPEE

INCOME, EXPENSES AND INVESTMENTS

INCOME ITEM	AMOUNTS	
	U. S. DOLLARS	RUPEES
1. ROUTE FACILITY CHARGES.....	293 263	8 228 955
2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-
3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-
4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-
5. TOTAL EN-ROUTE REVENUES.....	293 263	8 228 955

TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
1. OPERATION AND MAINTENANCE.....	29 928*	9 577*	20 052*	-	-	299*
2. ADMINISTRATIVE OVERHEADS.....	29 470*	9 431*	19 745*	-	-	295*
3. DEPRECIATION AND/OR AMORTIZATION.....	-	-	-	-	-	-
4. INTEREST.....	-	-	-	-	-	-
5. OTHER EXPENSES.....	-	-	-	-	-	-
6. TOTAL EXPENSES.....	59 398*	19 007*	39 797*	-	-	594*

FACILITY OR SERVICE	NET CAPITAL INVESTMENTS	
	U. S. DOLLARS	RUPEES
1. ATS - AIR TRAFFIC SERVICES.....	***	***
2. COM - COMMUNICATIONS.....	***	***
3. MET - METEOROLOGICAL SERVICES.....	***	***
4. SAR - SEARCH AND RESCUE SERVICES.....	***	***
5. AIS - AERONAUTICAL INFORMATION SERVICES.....	***	***
6. TOTAL.....	***	***

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	9 423	1 260	1 976	12 659

EN-ROUTE FACILITY FINANCIAL DATA

State: SWEDEN

Fiscal Year Ended: 30 JUNE 1986

Rate of Exchange: US \$00.141133 = 1 KRONA

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	KRONOR (THOUSANDS)		
INCOME	1. ROUTE FACILITY CHARGES.....	33 848 633	239 835		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-		
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-		
	5. TOTAL EN-ROUTE REVENUES.....	33 848 633	239 835		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
	1. OPERATION AND MAINTENANCE.....	16 280 962	7 478 073	938 534	5 511 667
	2. ADMINISTRATIVE OVERHEADS.....	2 224 256	1 575 750	196 598	-
	3. DEPRECIATION AND/OR AMORTIZATION.....	4 659 506	---	---	---
	4. INTEREST.....	4 077 897N	---	---	---
INVESTMENTS	EXPENSES BY ITEM	(E)	(F)	U. S. DOLLARS	KRONOR (THOUSANDS)
	5. OTHER EXPENSES.....	-	-	-	-
	6. TOTAL EXPENSES.....	27 242 621	---	---	---
	NET CAPITAL INVESTMENTS				
	FACILITY OR SERVICE	U. S. DOLLARS	KRONOR (THOUSANDS)		
	1. ATS - AIR TRAFFIC SERVICES.....	---	---	---	---
	2. COM - COMMUNICATIONS.....	15 760	11 165	1 393	-
INVESTMENTS	3. MET - METEOROLOGICAL SERVICES.....	33 015	---	---	---
	4. SAR - SEARCH AND RESCUE SERVICES.....	28 894N	---	---	---
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....	-	-	-	-
	6. TOTAL.....	193 028	---	---	---
				3 759 360	26 637

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	130 223	231 999	27 597	389 819

EN-ROUTE FACILITY FINANCIAL DATA

State: THAILAND N

Fiscal Year Ended: 30 SEPTEMBER 1986

Rate of Exchange: US \$00.037972 = 1 BAHT

INCOME, EXPENSES AND INVESTMENTS

INCOME	INCOME ITEM	AMOUNTS			
		U. S. DOLLARS	BAHT (THOUSANDS)		
	1. ROUTE FACILITY CHARGES.....	7 338 469	193 260		
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-		
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-		
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	770 452	20 290		
	5. TOTAL EN-ROUTE REVENUES.....	8 108 921	213 550		
EXPENSES	EXPENSES BY FACILITY OR SERVICE				
	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)
					U. S. DOLLARS
	1. OPERATION AND MAINTENANCE.....	6 596 192	1 547 359	1 727 346	3 261 035
	2. ADMINISTRATIVE OVERHEADS.....	2 128 369	853 990	918 922	338 406
	3. DEPRECIATION AND/OR AMORTIZATION.....	693 786	208 846	484 143	-
	4. INTEREST.....	83 538	-	83 538	-
	5. OTHER EXPENSES.....	121 510	78 602	42 908	-
	6. TOTAL EXPENSES.....	9 623 396	2 688 797	3 256 858	3 599 442
					BAHT (THOUSANDS)
	1. OPERATION AND MAINTENANCE.....	173 712	40 750	45 490	85 880
	2. ADMINISTRATIVE OVERHEADS.....	56 051	22 490	24 200	8 912
	3. DEPRECIATION AND/OR AMORTIZATION.....	18 271	5 500	12 750	-
	4. INTEREST.....	2 200	-	2 200	-
	5. OTHER EXPENSES.....	3 200	2 070	1 130	-
	6. TOTAL EXPENSES.....	253 434	70 810	85 770	94 792
INVESTMENTS	NET CAPITAL INVESTMENTS				
	FACILITY OR SERVICE			U. S. DOLLARS	BAHT (THOUSANDS)
	1. ATS - AIR TRAFFIC SERVICES.....			2 007 580	52 870
	2. COM - COMMUNICATIONS.....			137 459	3 620
	3. MET - METEOROLOGICAL SERVICES.....			1 001 777	26 382
	4. SAR - SEARCH AND RESCUE SERVICES.....			-	-
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....			83 159	2 190
	6. TOTAL.....			3 229 974	85 062

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	64 583	30 176	5 363	100 122

EN-ROUTE FACILITY FINANCIAL DATA

State: UNTD KINGDOM

Fiscal Year Ended: 31 DECEMBER 1986

Rate of Exchange: US \$ 01.470156 = 1 POUND

INCOME, EXPENSES AND INVESTMENTS

	INCOME ITEM	AMOUNTS					
		U. S. DOLLARS	POUNDS (THOUSANDS)				
INCOME	1. ROUTE FACILITY CHARGES.....	200 511 637	136 388				
	2. REVENUES FROM AIRPORT CHARGES ALLOCATED TO ROUTE FACILITIES.....	-	-				
	3. GRANTS AND SUBSIDIES ALLOCABLE TO ROUTE FACILITIES.....	-	-				
	4. OTHER REVENUES ALLOCABLE TO ROUTE FACILITIES INCLUDING PROFIT ON ASSETS SOLD.....	-	-				
	5. TOTAL EN-ROUTE REVENUES.....	200 511 637	136 388				
EXPENSES	TOTAL EXPENSES FOR ROUTE FACILITIES AND SERVICES	EXPENSES BY FACILITY OR SERVICE					
		TOTAL - ALL FACILITIES AND SERVICES	ATS	COM	MET	SAR	AIS
	EXPENSES BY ITEM	(A)	(B)	(C)	(D)	(E)	(F)
	1. OPERATION AND MAINTENANCE.....	133 328 448	101 700 982	C	28 124 084	-	3 503 382
	2. ADMINISTRATIVE OVERHEADS.....	27 269 924	27 269 924	C	C	-	C
	3. DEPRECIATION AND/OR AMORTIZATION.....	13 119 672	13 119 672	C	-	-	-
	4. INTEREST.....	13 446 047	13 446 047	C	-	-	-
INVESTMENTS	5. OTHER EXPENSES.....	11 580 419N	11 580 419	C	C	-	C
	6. TOTAL EXPENSES.....	198 744 509	167 117 043N	C	28 124 084	-	3 503 382
		U. S. DOLLARS					
	1. OPERATION AND MAINTENANCE.....	90 690	69 177	C	19 130	-	2 383
	2. ADMINISTRATIVE OVERHEADS.....	18 549	18 549	C	C	-	C
	3. DEPRECIATION AND/OR AMORTIZATION.....	8 924	8 924	C	-	-	-
	4. INTEREST.....	9 146	9 146	C	-	-	-
INVESTMENTS	5. OTHER EXPENSES.....	7 877N	7 877	C	C	-	C
	6. TOTAL EXPENSES.....	135 186	113 673N	C	19 130	-	2 383
		POUNDS (THOUSANDS)					
	1. OPERATION AND MAINTENANCE.....	90 690	69 177	C	19 130	-	2 383
	2. ADMINISTRATIVE OVERHEADS.....	18 549	18 549	C	C	-	C
	3. DEPRECIATION AND/OR AMORTIZATION.....	8 924	8 924	C	-	-	-
	4. INTEREST.....	9 146	9 146	C	-	-	-
INVESTMENTS	5. OTHER EXPENSES.....	7 877N	7 877	C	C	-	C
	6. TOTAL EXPENSES.....	135 186	113 673N	C	19 130	-	2 383
		FACILITY OR SERVICE					
	1. ATS - AIR TRAFFIC SERVICES.....					NET CAPITAL INVESTMENTS	
	2. COM - COMMUNICATIONS.....					U. S. DOLLARS	POUNDS (THOUSANDS)
	3. MET - METEOROLOGICAL SERVICES.....					---	---
	4. SAR - SEARCH AND RESCUE SERVICES.....					---	---
	5. AIS - AERONAUTICAL INFORMATION SERVICES.....					---	---
	6. TOTAL.....					---	---

EN-ROUTE FACILITY TRAFFIC (FORM L)

FLIGHT INFORMATION REGIONS	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
TOTAL.....	JAN-DEC	696 483	331 637	47 791	1 075 911

EN- ROUTE FACILITY TRAFFIC STATISTICS - 1986

NUMBER OF FLIGHTS

STATE NAME OF FIR/UIR	PERIOD COVERED	INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)	DOMESTIC CIVIL FLIGHTS (INCL. GA)	OTHER FLIGHTS	TOTAL FLIGHTS
		(A)	(B)	(C)	(D)
ARGENTINA N COMOD.RIVADAVIA	JAN-DEC	...	...	...	...
CORDOBA		...	...	...	...
EZEIZA		...	...	...	...
MENDOZA		...	...	...	...
RESISTENCIA		...	...	...	...
TOTAL		37 702*	138 741*	41 469*	217 912*
ASECNA N ANTANANARIVO	JAN-DEC	...	...	...	...
BRAZZAVILLE		...	...	...	...
DAKAR		...	...	...	...
DAKAR OCEANIC		...	...	...	...
N'DJAMENA		...	...	...	...
NIAMEY		...	...	...	...
TOTAL		38 212	29 913	-	68 125
AUSTRALIA N ADELAIDE	JAN-DEC	...	...	...	...
BRISBANE		...	...	...	...
COCOS		...	...	...	...
DARWIN		...	...	...	...
LAUNCESTON		...	...	...	...
MELBOURNE		...	...	...	...
PERTH		...	...	...	...
PORT HEDLAND		...	...	...	...
SYDNEY		...	...	...	...
TOWNSVILLE		...	...	...	...
TOTAL		37 987	3 754 167*	-	3 792 154*
BANGLADESH DHAKA	JAN-DEC	8 204	13 951	48 899	71 054
BELGIUM LUXEMB. BRUXELLES	JAN-DEC	400 947	3 802	34 206	438 955
BURUNDI N BUJUMBURA	JAN-DEC	3 263	1 125	1 600	5 988
CANADA					
EDMONTON	JAN-DEC	18 845	255 381	9 621	283 847
GANDER DOMESTIC		121 682	29 448	14 953	166 083
MONCTON		105 422	130 874	35 071	271 367
MONREAL		48 341	282 855	18 611	349 807
TORONTO		33 499	473 000	14 999	521 498
VANCOUVER		11 856	279 660	6 127	297 643
WINNIPEG		13 187	197 325	26 103	236 615
TOTAL		352 832	1 648 543	125 485	2 126 860
CHILE N ANTOFAGASTA	JAN-DEC	...	...	...	147 283
EASTER ISLAND		...	...	...	4 446
PUERTO MONTT		...	...	...	145 748
PUNTA ARENAS		...	...	...	69 201
SANTIAGO		...	...	...	468 743
TOTAL		...	...	...	835 421
COCESNA N CENTRAL AMERICA	MAR	3 783	..	896	4 679
COLOMBIA					
BARRANQUILLA	MAR	584*	6 226*	771*	7 581*
BOGOTA		1 419*	44 194*	2 368*	47 981*
TOTAL		2 003*	50 420*	3 139*	55 562*
BARRANQUILLA	SEP	602*	6 744*	772*	8 118*
BOGOTA		1 466*	42 632*	2 369*	46 467*
TOTAL		2 068*	49 376*	3 141*	54 585*
CZECHOSLOVAKIA					
BRATISLAVA	JAN-DEC	52 951	9 233	4 584	66 768
PRAGUE		73 951	10 400	5 457	89 808
TOTAL		126 902	19 633	10 041	156 576
DENMARK N COPENHAGEN	JAN-DEC	197 395*	65 996*	13 957	277 348*
SONDRESTRØM		...	...	...	20 823
TOTAL		...	...	...	298 171*
DOMINICAN REP. N SANTO DOMINGO	JAN-DEC	27 138	8 663	180	35 981

EN-ROUTE FACILITY TRAFFIC STATISTICS - 1986

STATE NAME OF FIR/UIR	PERIOD COVERED	NUMBER OF FLIGHTS				TOTAL FLIGHTS	
		INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)		DOMESTIC CIVIL FLIGHTS (INCL. GA)			
		(A)	(B)	(C)	(D)		
ETHIOPIA ADDIS ABABA	MAR SEP	1 199 1 483	1 956 1 765	506 607	3 661 3 855		
FIJI NADI	N JAN-DEC	22 091	40 143	7 971	70 205		
FINLAND ROVANIEMI TAMPERE TOTAL ROVANIEMI TAMPERE TOTAL	N MAR SEP	72 3 891 3 963 22 4 862 4 884	2 471 4 871 7 342 3 426 5 512 8 938	844 1 033 1 877 1 756 832 2 588	3 387 9 795 13 182 5 204 11 206 16 410		
FRANCE BORDEAUX BREST FRANCE MARSEILLE PARIS TOTAL	N JAN-DEC	*** *** *** *** 836 081	*** *** *** *** 335 837	*** *** *** *** 119 635	*** *** *** *** 1 291 553		
GERMANY FED. R. BREMEN DUSSeldorf FRANKFURT HANNOVER MUNICH RHEIN TOTAL	N JAN-DEC	*** *** *** *** 703 620	*** *** *** *** 236 577	*** *** *** *** 90 561	*** *** *** *** 1 030 758		
GREECE ATHENS/HELLAS	N MAR SEP	11 971 20 193	3 100 4 800	930 1 200	16 001 26 193		
HUNGARY BUDAPEST	N JAN-DEC	86 138	13 392	..	99 530		
INDIA MADRAS BOMBAY MADRAS CALCUTTA	N MAR SEP JAN-DEC APR-MAR	1 025 1 358 55 834 12 248 65 000	5 102 5 582 54 416* 60 276 29 824	412 376 6 750 4 804 29 024	6 539 7 316 117 000* 77 328 123 848		
ITALY BRINDISI MILAN ROME TOTAL	N JAN-DEC	*** *** *** 326 658	*** *** *** 200 574	*** *** *** 192 502	*** *** *** 719 734		
MADAGASCAR ANTANANARIVO	N MAR SEP	400 464	723 674	102 67	1 225 1 205		
MALAWI BLANTYRE	N JAN-DEC	4 800	13 142	1 320	19 262		
MALAYSIA KOTA KINABALU KUALA LUMPUR TOTAL	N SEP	828 5 520 6 348	8 828 2 550 11 378	1 685 660 2 345	11 341 8 730 20 071		
MAURITIUS MAURITIUS	N JAN-DEC	6 854	556	83	7 493		
MEXICO MAZATLAN MERIDA MEXICO MONTERREY TOTAL	N JAN-DEC	62 624 18 012 17 936 20 278 118 850	92 260 99 298 186 580 74 871 453 009	25 866 30 430 60 879 15 803 132 978	180 750 147 740 265 395 110 952 704 837		
NEPAL KATHMANDU	N AUG-JUL	4 008	18 753	-	22 761		
NETHERLANDS AMSTERDAM	N JAN-DEC	318 316	16 488	17 373	352 177		

EN-ROUTE FACILITY TRAFFIC STATISTICS - 1986

STATE NAME OF FIR/UIR	PERIOD COVERED	NUMBER OF FLIGHTS			
		INTERNATIONAL CIVIL FLIGHTS (INCL. IGA)		DOMESTIC CIVIL FLIGHTS (INCL. GA)	
		(A)	(B)	(C)	(D)
NIGERIA KANO	JAN-DEC	23 320	114 321	11 054	148 695
PAKISTAN KARACHI	JAN-DEC	31 186	16 153	4 269	51 608
LAHORE		8 448	24 118	21 212	53 778
TOTAL		39 634	40 271	25 481	105 386
PERU LIMA	JAN-DEC	11 400	98 619	18 403	128 422
PHILIPPINES MANILA	MAR SEP	2 527 2 467	2 284 2 254	1 253 1 479	6 064 6 200
PORTUGAL LISBON	JAN-DEC	125 702	18 862	7 798	152 362
SANTA MARIA OC.		107 409	8 395	10 653	126 457
TOTAL		233 111	27 257	18 451	278 819
SPAIN BARCELONA	JAN-DEC	75 853	22 643	2 055	100 551
CANARIAS		...	...	...	...
MADRID		465 124	140 703	27 865	633 692
TOTAL		465 124	140 703	27 865	633 692
SRI LANKA COLOMBO	N	JAN-DEC	9 423	1 260	1 976
					12 659
SURINAME ZANDERIJ	JAN-DEC	4 491	7 117	...	...
SWEDEN MALMO	JAN-DEC	...	...	...	...
STOCKHOLM		...	...	...	...
SUNDSVALL		...	...	...	...
TOTAL		130 223	231 999	27 597	389 819
THAILAND BANGKOK	N	JAN-DEC	64 583	30 176	5 363
					100 122
TUNISIA TUNIS	JAN-DEC	39 165	9 800*	2 692*	51 657*
UNTD KINGDOM LONDON	JAN-DEC	...	...	...	...
SCOTTISH		...	...	...	...
SHANWICK OCEAN.		...	...	...	...
TOTAL		696 483	331 637	47 791	1 075 911
UNTD R TANZANIA DAR-ES-SALAAM	JAN-DEC	3 053	3 712	2 406	9 171
URUGUAY MONTEVIDEO	SEP	1 740	329	123	2 192

EN-ROUTE FACILITY FINANCIAL DATA
EXPLANATORY NOTES

Page No.	State	Section Item No.	NOTES
152	Argentina	Expenses Item 6	Estimated data. Seventy percent (26 913 975 Australes, U.S. \$ 27 965 477) of expenses are related to operation of en-route facilities and services.
153	Bangladesh	All items	Bangladesh maintains a common system of accounts for operation of Zia International Airport and its en-route facility system. The figures for total revenues, expenses and investments reported on Forms J and K are practically the same. Nevertheless, both Forms are published to facilitate analyses based on the different breakdowns of particular items in the Forms.
154	Belgium/Luxembourg	Expenses Item 1	EUROCONTROL expenses allocated to Belgium for the Maastricht UAC and Bruxelles secondary surveillance radar (SSR).
		Column (b)	Includes communication (COM) expenditures. In addition, item 2 (Administrative overheads) includes expenditures associated with meteorological (MET) and aviation information services (AIS) as well as Belgium's contribution to the EUROCONTROL Agency budget in respect of services rendered.
		Item 5	Also includes MET and AIS service expenses.
156	Canada	Income Item 2	Includes 50.072 million Dollars (U.S. \$36.578 million) of allocated Air Transportation Tax and 61.201 million Dollars (U.S. \$44.708 million) from recovery of Terminal Control costs from 9 major airports.
		Item 5	All items of income are reported on a cash received basis.
		Expenses Item 1	Expenses are reported on a cash basis, with the exception of an allocated charge for fringe benefits.
		Item 2	Represents an allocated cost of the provision of administrative services only.
		Item 3	Estimated based on annual investment and estimated useful lives of 15 years for ATC and Communications equipment.
		Item 6	Fourty-two percent of total incurred costs support en-route services while 57 and 1 percent of total costs support airport and non-aeronautical operations respectively.
157	COCESNA		A public service corporation, the Central American Air Navigation Services Corporation (COCESNA) is composed of five States namely Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua. COCESNA has the exclusive franchise for the air traffic and aeronautical telecommunications services and aeronautical radio navigation aids in the Central American (CENAMER) FIR at above flight level 200. Below flight level 200 individual States may control flights by agreement with the Corporation. See also en-route facility financial data reported by Costa Rica and Guatemala.

EN-ROUTE FACILITY FINANCIAL DATA
EXPLANATORY NOTES

Page No.	State	Section Item No.	NOTES
158	Costa Rica		See also en-route facility financial data reported by COCESNA.
160	Denmark	Income Item 4	Represents revenue from the sale of publications (AIS).
		Expenses Item 3	Includes only en-route expenses associated with air traffic, communications and meteorological facilities, and services.
		Item 5	Represents 25% of salaries for COM/MET and 50% for ATS, which is for pension and training of staff.
		Item 6	Includes expenses associated with provision of some airport services. Total expenses allocable to provision of en-route facilities and services are estimated to be 137 155 648 D.Kr. (U.S.\$17 071 078). Costs of specific en-route facilities and/or services are estimated to be as follows: ATS - 59 006 754 D.KR. (U.S.\$7 344 276); COM - 52 175 667 D.KR. (U.S.\$6 494 044); MET - 22 175 043 D.KR. (U.S.\$2 760 017) and AIS - 3 798 184 D.KR. (U.S.\$472 741).
		Investments Item 6	The capital assets for amortization are 66 191 700 D.KR. (U.S.\$8 238 550).
162	Fiji	Expenses Item 1	Includes expenses for administrative overheads (item 2).
		Investments Item 6	Represents the total cost of fixed assets acquired during the year, i.e. the cost of all the fixed assets which will be used <u>both</u> for airport and en-route services.
163	Finland	Expenses Item 1	Includes expenses for administrative overheads (item 2).
164	Germany, Fed. Rep. of	Expenses Item 1	EUROCONTROL expenditures allocated to the Federal Republic of Germany for Maastricht and Karlsruhe UAC's.
		Item 2	Includes expenditures associated with communication (COM), meteorological (MET) and aviation information services (AIS) as well as Germany's contribution to the EUROCONTROL Agency budget in respect of services rendered.
		Item 5	Also includes COM, MET and AIS service expenses.
		Item 6	Not included are costs of 4 206 193 Marks (U.S. \$1 959 787) associated with VFR flights.
165	Guatemala		See also en-route facility financial data reported by COCESNA.
		Expenses Item 6	Eighty-two percent of costs incurred are for provision of airport approach control and landing services. Meteorological, search and rescue services and asset depreciation/amortization are not the responsibility of the Directorate General of Civil Aviation.

EN-ROUTE FACILITY FINANCIAL DATA
EXPLANATORY NOTES

Page No.	State	Section Item No.	NOTES
169	Nigeria	Expenses Item 6	Includes depreciation and amortization expenses (item 3).
171	Rwanda	All items	Rwanda maintains a common system of accounts for operation of Kig airport and its en-route facility system. The figures for total revenues and expenses reported on Forms J and K are nearly the same. Nevertheless, both Forms are published to facilitate analyses based on the different breakdowns of particular items in the Forms.
172	Spain	Expenses Column (b)	Includes communication (COM) expenditures. In addition, item 2 (administrative overheads) includes expenditures associated with meteorological (MET) and aviation information (AIS) services as well as Spain's contribution to the EUROCONTROL Agency budget in respect of services rendered.
		Item 5	Also includes MET and AIS service expenses.
174	Sweden	Expenses Item 4	The Swedish Board of Civil Aviation follows a plan to cover costs over a longer period than one year. Accordingly, the Board has a financial objective for ten years which means that deviations from the interest claim during individual years should be compensated during other years. Therefore, reported interest expenses reflect average annual amount paid over the ten year period.
175	Thailand		Area covered includes Bangkok FIR and an additional area of responsibility in the South China Sea.
176	United Kingdom	Expenses Column (b)	Includes communication (COM) expenditures. In addition, item 2 (administrative overheads) includes expenditures associated with meteorological (MET) and aviation information (AIS) services as well as the United Kingdom's contribution to the EUROCONTROL Agency budget in respect of services rendered.
		Item 5	Also includes MET and AIS service expenses.

EN-ROUTE FACILITY TRAFFIC DATA
EXPLANATORY NOTES

Page No.	State	Period Covered	NOTES
177	Argentina	Year 1986	Estimates are based on the general variation in aircraft movements between 1985 and 1986.
177	ASECNA	Year 1986	No statistics are maintained on flights by aircraft weighing less than 4 tonnes or flights by State aircraft of ASECNA member countries.
			ASECNA is comprised of 15 African States: Benin, Burkina Faso, Cameroon, Central African Republic, Chad, Congo, Côte d'Ivoire, Equatorial Guinea (as of 8 July 1986), Gabon, Madagascar, Mali, Mauritania, Niger, Senegal and Togo.
			Detailed data for column (b): Burkina Faso 268, Cameroon 4 513, Chad 140, Congo 2 913, Côte d'Ivoire 2 555, Gabon 8 729, Madagascar 7 506, Mali 146, Mauritania 1 349, Niger 66, Senegal 1 458. Total of 29 913 flights.
177	Australia	Year 1986	Data for IGA flights are not available. The GA components of column (b) were estimated from sample survey data and cover all flights including those for which no flight plan was filed.
177	Burundi	Year 1986	Column (c) represents instructional, local and domestic military flights.
177	Chile	Year 1986	Total FIR traffic including both domestic and international civil flights as well as flights for military, State and private purposes.
177	COCESNA	March 1986	The total in column (c) relates to military and official flights. The total in column (d) does not reflect the total traffic in Central America since domestic flights of individual States i.e., those under flight level 200 are not included as they are not the responsibility of COCESNA.
			COCESNA is comprised of five Central American States: Costa Rica, El Salvador, Guatemala, Honduras and Nicaragua.
177	Denmark	Year 1986	Totals exclude all flights between Kastrup Airport (EKCH) and Malmö FIR/UIR (ESMM).
			Data reported for Sondrestrom FIR cover only the airspace below flight level 195.
177	Dominican Republic	Year 1986	Column (a) includes 11 182 overflights.
178	Fiji	Year 1986	Area covered includes Nadi TMA and Nausori sector and excludes the Samoa, New Caledonia and Port Vila sectors.
178	Finland	March, Sept. 1986	Figures for Tampere FIR represent IFR flights only.
178	Greece	March, Sept. 1986	Column (c) represents IFR flights only.
178	Hungary	Year 1986	Columns (a) and (b) include column (c) - "Other Flights".
178	India	Year 1986	Data reported for Calcutta FIR cover the period from April 1986 through March 1987.
178	Italy	Year 1986	Column (c) represents international and domestic military flights.
178	Madagascar	March, Sept. 1986	Totals exclude Comoros Sector (FL 095/SOL-MER) and TMA Saint Denis Gillot (FL 245/300m). See also ASECNA.
178	Mexico	Year 1986	Data reported for Mexico FIR includes flights for Mexico Oceanic FIR.
179	Sri Lanka	Year 1986	Column (c) represents military overflights and other State flights through Colombo FIR.
179	Thailand	Year 1986	Figures represent Bangkok FIR and an additional area of responsibility in the South China Sea.

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Page N°	État	Partie Rubrique N°	NOTES
164	Allemagne, Rép. féd. d'	Dépenses Rubrique 1	Les dépenses d'EUROCONTROL imputées à la République fédérale d'Allemagne pour les UAC Maastricht et Karlsruhe.
		Rubrique 2	Comprend les dépenses associées avec les services de Télécommunications (COM), météorologiques (MET) et d'information aéronautique (AIS) ainsi que la contribution de l'Allemagne au budget de l'Agence EUROCONTROL au titre des services rendus.
		Rubrique 5	Comprend aussi les frais aux services COM, MET et AIS.
		Rubrique 6	Des coûts de 4 206 193 D. Marks (1 959 787 dollars É.-U.) liés aux vols VFR ne sont pas compris.
152	Argentine	Dépenses Rubrique 6	Données estimatives. Soixante-dix pour cent (26 913 975 Australes, 27 965 477 dollars É.-U.) des dépenses se rapportent à l'exploitation de services et d'installations de route.
153	Bangladesh		Le Bangladesh tient un système comptable commun pour l'exploitation de l'aéroport international de Zia et pour les installations de route. Les chiffres des totaux des recettes, dépenses et investissements communiqués sur les formulaires J et K sont pratiquement les mêmes. Les deux formulaires sont quand même publiés afin de faciliter l'analyse fondée sur les différentes ventilations de certaines rubriques de ces formulaires.
154	Belgique/Luxembourg	Dépenses Rubrique 1	Les dépenses d'EUROCONTROL imputées à la Belgique pour l'UAC Maastricht et le SSR Bruxelles.
		Colonne (b)	Comprend les dépenses de Télécommunications (COM). Aussi, rubrique 2 (frais d'administration) comprend les frais relatifs aux services météorologiques (MET) et d'information aéronautique (AIS) ainsi que la contribution de la Belgique au budget de l'Agence EUROCONTROL au titre des services rendus.
		Rubrique 5	Aussi comprend les frais aux services MET et AIS.
156	Canada	Revenus Rubrique 2	Comprend 50.072 millions de dollars (26.578 millions dollars É.-U.) provenant de l'impôt sur le transport aérien, et 61.201 millions de dollars (44.708 millions de dollars É.-U.) provenant du recouvrement, à 9 aéroports principaux, des frais relatifs au contrôle de région terminale.
		Rubrique 5	Tous les éléments des "Recettes" sont communiqués selon la méthode de la comptabilité de caisse.
		Dépenses Rubrique 1	Les dépenses sont communiquées selon la méthode de la comptabilité de caisse, à l'exception d'un montant imputé au titre des avantages accessoires.
		Rubrique 2	Représente le coût imputé des services administratifs seulement.
		Rubrique 3	Estimé sur la base des investissements annuels et de la durée de vie utile des équipements ATC et COM, estimée à 15 ans.

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Page N°	Etat	Partie Rubrique N°	NOTES
156	Canada (suite)	Rubrique 6	Quarante deux pour cent des coûts totaux encourus se rapportent aux services de route alors que 57 et 1% des coûts totaux se rapportent à l'exploitation des aéroports et aux aspects non-aéronautiques respectivement.
157	COCESNA		La Corporation de l'Amérique centrale pour les services de navigation aérienne (COCESNA) est une entreprise de service public qui compte cinq États membres: le Costa Rica, El Salvador, le Guatemala, le Honduras et le Nicaragua. La COCESNA a l'exclusivité des services de la circulation aérienne et de télécommunications aéronautiques ainsi que des aides radio à la navigation aérienne dans la FIR Amérique centrale (CENAMER) au niveau FL 200 et au-dessus. Au dessous du niveau FL 200, les différents États peuvent contrôler les vols en vertu d'un accord avec la COCESNA. Voir aussi les données financières sur les installations et services de route communiquées par le Costa Rica et le Guatemala.
158	Costa Rica		Voir aussi les données financières sur les installations et services de route communiquées par la COCESNA.
160	Danemark	Revenus Rubrique 4	Représente les recettes tirées de la vente de publications (AIS).
		Dépenses Rubrique 3	Comprend les dépenses de route relatives aux installations et services de circulation aérienne, télécommunications et météorologie.
		Rubrique 5	Représente 25% des traitements pour les services COM/MET et 50% pour les services ATS, montants qui sont consacrés aux pensions et à la formation du personnel.
		Rubrique 6	Comprend les dépenses relatives à la fourniture de certains services d'aéroport. Le total des dépenses attribuables à la fourniture des installations et services de route est évalué à 137 155 648 couronnes danoises (17 071 078 dollars É.U.) dont la ventilation s'établit comme suit: ATS - 59 006 754 couronnes danoises (5 344 276 dollars É.U.); COM - 52 175 667 couronnes danoises (6 494 044 dollars É.U.); MET - 22 175 043 couronnes danoises (2 760 017 dollars É.U.) et AIS - 3 798 184 couronnes danoises (472 741 dollars É.U.).
		Investissements Rubrique 6	Les immobilisations considérées aux fins d'amortissement s'élèvent à 66 191 700 couronnes danoises (8 238 550 dollars É.U.).
172	Espagne	Dépenses Colonne (b)	Comprend les dépenses de Télécommunications (COM). Aussi, rubrique 2 (frais d'administration) comprend les frais relatifs aux services météorologiques (MET) et d'information aéronautique (AIS) ainsi que la contribution de l'Espagne au budget de l'Agence EUROCONTROL au titre des services rendus.
		Rubrique 5	Comprend aussi les frais aux services MET et AIS.

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Page N°	Etat	Partie Rubrique N°	NOTES
162	Fidji	Dépenses Rubrique 1	Comprend les frais généraux d'administration (rubrique 2).
		Investissements Rubrique 6	Représente le coût total des immobilisations acquises au cours de l'année, c'est-à-dire, le coût de toutes les immobilisations qui seront utilisées <u>tant</u> pour les services d'aéroport que pour les services de route.
163	Finlande	Dépenses Rubrique 1	Comprend les dépenses au titre des frais d'administration (rubrique 2).
165	Guatemala	Dépenses Rubrique 6	Voir aussi les données financières sur les installations et services de route communiquées par la COCESNA.
		Dépenses Rubrique 6	Quatre-vingt deux pour cent des coûts ont été encourus pour fournir des services de contrôle d'approche d'aéroport et d'atterrissement. Les services météorologiques, de recherches et de sauvetage ne relèvent pas de la Direction générale de l'aviation civile.
169	Nigéria	Dépenses Rubrique 6	Comprend les dépenses de dépréciation et d'amortissement (rubrique 3).
176	Royaume-Uni	Dépenses Colonne (b)	Comprend les dépenses de Télécommunications (COM). Aussi, rubrique 2 (frais d'administration) comprend les frais relatifs aux services météorologiques (MET) et d'information aéronautique (AIS) ainsi que la contribution du Royaume-Uni au budget de l'Agence EUROCONTROL au titre des services rendus.
		Rubrique 5	Comprend aussi les frais aux services MET et AIS.
171	Rwanda		Le Rwanda tient un système comptable commun pour l'exploitation de l'aéroport de Kigali et pour les installations de route. Les chiffres des totaux des recettes et dépenses communiqués sur les formulaires J et K sont presque les mêmes. Les deux formulaires sont quand même publiés afin de faciliter l'analyse fondée sur les différentes ventilations de certaines rubriques de ces formulaires.
174	Suède	Dépenses Rubrique 4	La Direction suédoise de l'aviation civile suit un système visant à équilibrer les coûts sur une période de plus d'une année. En conséquence, la direction a établi des objectifs financiers sur dix ans ce qui signifie que toute variation dans le service de la dette qui surviendrait au cours d'une année devrait être absorbée au cours des autres années. La rubrique "intérêt" reflète ainsi un montant moyen annuel payé sur une période de dix ans.
175	Thaïlande		La région considérée englobe la FIR Bangkok et une zone de responsabilité supplémentaire en mer de Chine méridionale.

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164	Alemania Rep. Fed. de	Gastos Partida 1	Los gastos de EUROCONTROL imputables a la República Federal de Alemania en concepto de los UAC de Maastricht y Karlsruhe. *
		Partida 2	Comprende gastos referentes a servicios de comunicaciones (COM), meteorológicos (MET) y de información aeronáutica (AIS) así como también la contribución de la República Federal de Alemania al presupuesto de EUROCONTROL por servicios prestados.
		Partida 5	También comprende gastos por servicios de comunicaciones (COM), meteorológicos (MET) y de información aeronáutica (AIS).
		Partida 6	No se incluyen costes por valor de 4 206 193 marcos (\$EUA 1 959 787) correspondientes a los vuelos VFR.
152	Argentina	Gastos Partida 6	Cifras estimadas. El 70% (26 913 975 australes, \$EUA 27 965 477) de los gastos corresponde a la explotación de instalaciones y servicios en ruta.
153	Bangladesh	Todas las partidas	Bangladesh utiliza un sistema común de contabilidad en relación con la explotación del aeropuerto internacional de Zia y de las instalaciones y servicios en ruta. Las cifras correspondientes a los ingresos, gastos e inversiones totales notificadas en los formularios J y K son prácticamente las mismas. No obstante, ambos formularios se publican para facilitar su examen basándose en los distintos desgloses de determinadas partidas de los formularios.
154	Bélgica/Luxemburgo	Gastos Partida 1	Los gastos de EUROCONTROL imputables a la Bélgica en concepto de los UAC de Maastricht y el radar secundario de vigilancia de Bruselas.
		Columna (b)	Comprende los gastos por servicios de comunicaciones (COM). También, partida 2 (gastos generales administrativos) comprende gastos referentes a servicios meteorológicos (MET) y servicios de información aeronáutica (AIS) así como también la contribución de Bélgica al presupuesto de EUROCONTROL por servicios prestados.
		Partida 5	También comprende gastos por servicios de meteorológicos (MET) y de información aeronáutica (AIS).
156	Canadá	Ingresos Partida 2	Incluyen 50.072 millones de dólares (36.578 millones de dólares EUA) del impuesto de transporte aéreo asignado y 61.201 millones de dólares (44.708 millones de dólares EUA) por recuperación de los costes de control terminal de 9 aeropuertos principales.
		Partida 5	Todas las partidas de "Ingresos" se notifican a base del efectivo recibido.

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Página Núm.	Estado	Sección Partida Núm.	NOTAS
156	Canadá (cont.)	Gastos Partida 1	Los gastos se notifican a base del efectivo, con excepción del derecho asignado en concepto de beneficios marginales.
		Partida 2	Representa el coste asignado al suministro de los servicios administrativos solamente.
		Partida 3	Calculada a base de la inversión anual y de la vida útil estimada de 15 años para los equipos ATC y de comunicaciones.
		Partida 6	El 42% del total de los gastos efectuados corresponde a servicios en ruta mientras que el 57 y el 1 por ciento de dicho total representan, respectivamente, operaciones aeroportuarias y no aeronáuticas.
157	COCESNA		Esta corporación de servicios públicos denominada Corporación Centroamericana de Servicios de Navegación Aérea, está integrada por cinco Estados, a saber: Costa Rica, El Salvador, Guatemala, Honduras y Nicaragua. COCESNA tiene los derechos exclusivos para administrar los servicios de tránsito aéreo y de telecomunicaciones aeronáuticas, así como las radioayudas para la navegación aérea en la FIR de Centroamérica (CENAMER) al nivel de vuelo 200 o por encima de este nivel. Por debajo del nivel de vuelo 200 cada Estado puede controlar los vuelos mediante un acuerdo con la Corporación. Véanse también los datos financieros de las instalaciones y servicios en ruta notificados por Costa Rica y Guatemala.
158	Costa Rica		Véanse también los datos financieros de las instalaciones y servicios en ruta notificados por COCESNA.
160	Dinamarca	Ingresos Partida 4	Representa los ingresos procedentes de la venta de publicaciones (AIS).
		Gastos Partida 3	Incluye únicamente los gastos en ruta referentes a las instalaciones y servicios de transito aéreo de comunicaciones y meteorológicos.
		Partida 5	Representa el 25% de los sueldos COM/MET y el 50% de los ATS, destinado a las pensiones y formación del personal.
		Partida 6	Incluye los gastos relacionados con la provisión de algunos servicios aeroportuarios. Los gastos totales asignables a la provisión de instalaciones y servicios en ruta se calculan en 137 155 648 D.Kr. (\$EUA 17 071 078). Pero los gastos específicos de las instalaciones y servicios en ruta se calculan así: ATS - 59 006 754 D.Kr. (\$EUA 7 344 276); COM - 52 175 667 D.Kr. (\$EUA 6 494 044); MET - 22 175 043 D. Kr. (\$EUA 2 760 017) y AIS - 3 798 184 D.Kr. (\$EUA 472 741).

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Página Núm.	Estado	Sección Partida Núm.	NOTAS
160	Dinamarca (cont.)	Inversiones Partida 6	El activo de capital para amortización asciende a 66 191 700 coronas danesas (\$EUA 8 238 550).
172	España	Gastos Columna (b)	Comprende los gastos por servicios de comunicaciones (COM). También, partida 2 (gastos generales administrativos) comprende gastos referentes a servicios meteorológicos (MET) y servicios de información aeronáutica (AIS) así como también la contribución de España al presupuesto de EUROCONTROL por servicios prestados.
		Partida 5	También comprende gastos por servicios de MET y AIS.
162	Fiji	Gastos Partida 1	Incluye los gastos generales administrativos (partida 2).
		Inversiones Partida 6	Representa el coste total del activo fijo adquirido durante el ejercicio, es decir, el coste de todo el activo fijo que se utilizará para los servicios aeroportuarios y en ruta.
163	Finlandia	Gastos Partida 1	Incluye los gastos generales administrativos (partida 2).
165	Guatemala		Véanse también los datos financieros de las instalaciones y servicios en ruta correspondientes a COCESNA.
		Gastos Partida 6	82 por ciento de los gastos efectuados está destinado al suministro de servicios de control de aproximación de aeropuerto y aterrizaje. Los servicios meteorológicos, búsqueda y salvamento no son responsabilidad de la Dirección General de Aviación Civil.
169	Nigeria	Gastos Partida 6	Incluye los gastos de depreciación y amortización (partida 3)
176	Reino Unido	Gastos Columna (b)	Comprende los gastos por servicios de comunicaciones (COM). También, partida 2 (gastos generales administrativos) comprende gastos referentes a servicios meteorológicos (MET) y servicios de información aeronáutica (AIS) así como también la contribución del Reino Unido al presupuesto de EUROCONTROL por servicios prestados.
		Partida 5	También comprende gastos por servicios meteorológicos (MET) y de información aeronáutica (AIS).

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Página Núm.	Estado	Sección Partida Núm.	NOTAS
171	Rwanda	Todas las partidas	Rwanda utiliza un sistema común de contabilidad en relación con la explotación del aeropuerto de Kigali y de las instalaciones y servicios en ruta. Las cifras correspondientes a los ingresos, gastos y inversiones totales notificadas en los formularios J y K son prácticamente las mismas. No obstante, ambos formularios se publican para facilitar su examen basándose en los distintos desgloses de determinadas partidas de los formularios.
174	Suecia	Gastos Partida 4	La Junta sueca de aviación civil sigue determinado plan para tratar de cubrir los gastos durante un período superior a un año. En consecuencia, dicha Junta basa sus actividades en un objetivo financiero de 10 años, lo que significa que toda discrepancia, en relación con el interés reclamado durante los diversos años, debe compensarse en otros años. Así pues, el costo de los intereses notificados reflejan una media anual abonada en relación con un período de 10 años.
175	Tailandia		El área abarcada comprende la FIR de Bangkok y un área de responsabilidad adicional en el mar del sur de la China.

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Página Núm.	Estado	Período abarcado	NOTAS
177	Argentina	Año 1986	Los cálculos se basan en el aumento general de los movimientos de aeronaves entre 1985 y 1986.
177	ASECNA	Año 1986	No se llevan estadísticas de los vuelos de aeronaves cuyo peso es inferior a 4 toneladas ni de los vuelos efectuados por las aeronaves estatales de los países miembros de la ASECNA. ASECNA consta de 15 Estados de África: Benín, Burkina Faso, Camerún, Chad, Congo, Côte d'Ivoire, Gabón, Guinea Ecuatorial (a partir de julio 8, 1986), Madagascar, Malí, Mauritania, Niger, República centroafricana, Senegal y Togo.
			Detalle de la columna (b): Burkina Faso 268, Camerún 4 513, Congo 2 913, Côte d'Ivoire 2 555, Chad 140, Gabón 8 729, Madagascar 7 506, Malí 146, Mauritania 1 349, Níger 66, Senegal 1 458. Total 29 913 vuelos.
177	Australia	Año 1986	No se dispone de datos sobre los vuelos de la aviación general internacional (IGA). Los componentes GA de la columna (b) se han calculado a base de los datos de la encuesta de muestreo y abarcan todos los vuelos, incluso aquellos respecto a los cuales no se presentó un plan de vuelo.
177	Burundi	Año 1986	La columna (c) comprende los vuelos de instrucción, los vuelos locales y los vuelos militares del interior.
177	Chile	Año 1986	Tráfico total de la FIR, incluidos los vuelos civiles tanto nacionales como internacionales, así como los vuelos con fines militares, estatales y privados.
177	COCESNA	Marzo 1986	El total de la columna (c) corresponde a los vuelos militares y oficiales. El total de la columna (d) no corresponde al tráfico total de Centroamérica, ya que los vuelos del interior de cada uno de los Estados, por ejemplo, los que se realizan por debajo del nivel de vuelo 200, no se incluyen por no estar bajo la responsabilidad de COCESNA. COCESNA consta de cinco Estados de América Central: Costa Rica, El Salvador, Guatemala, Honduras y Nicaragua.
177	Dinamarca	Año 1986	Los totales excluyen todos los vuelos entre el aeropuerto Kastrup (EKCH) y la FIR/UR de Malmö (ESMM). Los datos de la FIR Sondrestrom incluyen sólo el espacio aéreo bajo el nivel de vuelo FL195.
178	Fiji	Año 1986	El área comprendida incluye el TMA (área de control terminal) NADI y el sector NAUSORI y excluye los sectores de Samoa, Nueva Caledonia y Port Vila.
178	Finlandia	Marzo, sept. de 1986	Los totales de la FIR Tampere comprende los vuelos IFR.
178	Grecia	Marzo, sept. de 1986	La columna (c) representa los vuelos IFR.
178	Hungría	Año 1986	Las columnas (a) y (b) incluyen la columna (c) "otros vuelos".
178	India	Año 1986	Los datos notificados correspondientes a la FIR de Calcutta abarcan el período abril 1986 - marzo 1987.
178	Italia	Año 1986	La columna (c) comprende los vuelos nacionales como internacionales militares.

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Página Núm.	Estado	Período abarcado	NOTAS
178	Madagascar	Marzo, sept. de 1986	Del total se excluyen el sector Comoros (FL 095/SOL-MER), y el TMA de Saint Denis Gillot (FL 245/300m). Véanse también ASECNA.
178	Mexico	Año 1986	Los datos de la FIR Mexico incluyen vuelos de la FIR Mexico Oceanic.
177	Rep. Dominicana	Año 1986	La columna (a) incluye 11 182 sobrevuelos.
179	Sri Lanka	Año 1986	La columna (c) representa sobrevuelos y los vuelos estatales por medio de FIR Colombo.
179	Tailandia	Año 1986	El área abarcada comprende la FIR de Bangkok y un área de responsabilidad adicional en el mar del sur de la China.

ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ
ПО АЭРОНАВИГАЦИОННОМУ ОБЕСПЕЧЕНИЮ НА МАРШРУТЕ

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

гр.	Государство	Раздел Статья №	ПРИМЕЧАНИЕ
52	Аргентина	Расходы Статья 6	Оценочные данные. 70 процентов расходов (26 913 975 астралей, 27 965 477 долларов США) относятся к эксплуатации маршрутного оборудования и предоставлению обслуживания.
53	Бангладеш	Все статьи	Бангладеш сохраняет общую систему расчетов за эксплуатацию аэропорта Зия Инт. и его систему маршрутного оборудования. Итоговые данные о поступлениях, расходах и капиталовложениях, сообщенные по формам J и K, практически одинаковы. Тем не менее, публикуются обе формы для того, чтобы облегчить анализ, основанный на разнице структур конкретных статей в указанных формах.
54	Бельгия/Люксембург	Расходы Статья 1	Расходы агентства ЕВРОКОНТРОЛ, установленные Бельгии для районного диспетчерского пункта верхнего воздушного пространства Маастрихта и вторичного обзорного радиолокатора (ВОРЛ) Брюсселя.
		Колонка (б)	Включает расходы по связи (СОМ). Кроме этого, статья 2 (административные накладные расходы) включает расходы, связанные с метеорологическим (МЕТ) обслуживанием, обслуживанием в области аэронавигационной информации (AIS), а также взнос Бельгии в бюджет агентства ЕВРОКОНТРОЛ за предоставленное обслуживание.
		Статья 5	Также включает расходы на обслуживание МЕТ и AIS.
55	Гватемала		См. также финансово-стatische данные по аэронавигационному обеспечению на маршруте, представленные КОСЕСНА.
		Расходы Статья 6	82 процента всех расходов связаны с предоставлением диспетчерского обслуживания подхода к аэропорту и захода на посадку. Расходы на метеорологическое обслуживание, поиск и спасение, а также расходы по износу имущества/амortизационному списанию выходят за пределы ответственности Главного управления гражданской авиации.
54	Германия, Федеративная Республика	Расходы Статья 1	Расходы ЕВРОКОНТРОЛЯ, установленные для Федеративной Республики Германии для РДП верхнего воздушного пространства Маастрихта и Карлсруха.
		Статья 2	Включает расходы, связанные с обслуживанием по связи (СОМ), метеорологическим обслуживанием (МЕТ) и обслуживанием в области аэронавигационной информации, а также взнос Федеративной Республики Германии в бюджет агентства ЕВРОКОНТРОЛ за предоставленное обслуживание.
		Статья 5	Включает также расходы на обслуживание СОМ, МЕТ и AIS.
		Статья 6	Не включены расходы в размере 4 206 193 марок (1 959 787 долл. США), связанные с полетами по ППП.

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ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство	Раздел Статья №	ПРИМЕЧАНИЕ
160	Дания	Доходы Статья 4	Представляет собой поступления от продажи публикаций (САИ).
		Расходы Статья 3	Включает только расходы по обеспечению на маршруте, связанные с оборудованием и работой служб воздушного движения, связи, также метеорологических служб.
		Статья 5	Представляет собой 25 процентов заработной платы сотрудников СОМ/МЕТ и 50 процентов расходов по ОВД, идущих на пенсионно обеспечение и обучение персонала.
		Статья 6	Включает расходы, связанные с предоставлением определенного аэропортового обслуживания. Общие расходы, отводимые на обеспечение маршрутного оборудования и обслуживания оцениваются в размере 137 155 648 датских крон (17 071 078 долл. США). Расходы по конкретным средствам и/или обслуживанию оцениваются следующим образом: ОВД - 59 006 754 датские кроны (7 344 276 долл. США); связь - 52 175 667 датские кроны (6 494 044 долл. США); МЕТ - 22 175 043 датских крон (2 760 017 долл. США) и САИ - 3 798 184 датских крон (472 741 долл. США).
		Капиталовложения Статья 6	Амортизационные списания основных фондов в размере 66 191 700 датских крон (8 238 550 долл. США).
		Расходы Колонка б)	Включает расходы по связи (СОМ). Кроме этого, статья 2 (Административные накладные расходы) включает расходы, связанные с метеорологическим (МЕТ) обслуживанием, обслуживанием в области аэронавигационной информации (AIS), а также взнос Португалии в бюджет агентства ЕВРОКОНТРОЛЬ за предоставленное обслуживание.
172	Испания	Статья 5	Также включает расходы на обслуживание МЕТ и AIS.
		Доходы Статья 2	Включает 50 072 миллиона долларов (36 578 миллиона долларов США) отчисленного налога за авиаперевозку, в качестве возмещения издержек аэродромных диспетчерских пунктов 9 крупных аэропортов.
		Статья 5	Все статьи доходов сообщаются на основе полученных наличных средств.
		Расходы Статья 1	Расходы сообщаются на основе наличных средств за исключением установленного сбора за дополнительное вознаграждение.
		Статья 2	Представляет собой установленные распределенные расходы за обеспечение только административного обслуживания.
		Статья 3	Исчисляется на основе годовых инвестиций и расчетных сроков полезной службы оборудования УВД и средств связи, составляющих 15 лет.
156	Канада	Статья 6.	42 процента всех понесенных расходов связаны с обеспечением маршрутного обслуживания, а соответственно 57 и 1 процент общего количества расходов связаны с обеспечением жизнедеятельности аэропортов и неавиационных видов деятельности.

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ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

тр.	Государство	Раздел Статья №	ПРИМЕЧАНИЕ
57	КОСЕСНА		Центральноамериканская корпорация аэронавигационного обслуживания (КОСЕСНА), являющаяся корпорацией общественного обслуживания, включает пять государств, а именно: Гватемалу, Гондурас, Коста-Рику, Никарагуа и Сальвадор. КОСЕСНА пользуется исключительными правами на обслуживание воздушного движения и авиационной электросвязи, а также авиационных радионавигационных средств в РПИ Центральной Америки (ЦЕНАМЕР) на эшелоне 200 или выше. Ниже эшелона 200 отдельные государства могут контролировать полеты по соглашению с Корпорацией. См. также финансовые данные по аэронавигационному обеспечению на маршруте, представленные Гватемалой и Коста-Рикой.
58	Коста-Рика		См. также финансово-статистические данные по аэронавигационному обеспечению на маршруте, представленные КОСЕСНА.
69	Нигерия	Расходы Статья 6	Включает износ и амортизационные отчисления (статья 3).
71	Руанда	Все статьи	Руанда сохраняет общую систему расчетов за эксплуатацию аэропорта Кигали и его систему маршрутного оборудования. Итоговые данные о поступлениях и расходах, сообщенные по формам J и K, практически одинаковы. Тем не менее, публикуются обе формы для того, чтобы облегчить анализ, основанный на разнице структур конкретных статей в указанных формах.
76	Соединенное Королевство	Расходы Колонка (b)	Включает расходы по связи (СОМ). Кроме этого статья 2 (Административные накладные расходы) включает расходы, связанные с метеорологическим (МЕТ) обслуживанием, обслуживанием в области аэронавигационной информации (AIS), а также взнос Соединенного Королевства в бюджет агентства ЕВРОКОНТРОЛ за предоставленное обслуживание.
		Статья 5	Также включает расходы на обслуживание МЕТ и AIS.
75	Таиланд		Представлены данные для РПИ Бангкока и дополнительные зоны ответственности в Южно-Корейском море.
.62	Фиджи	Расходы Статья 1	Включает административные накладные расходы (статья 2).
		Капиталовложения Статья 6	Представляет собой общие расходы по основным фондам, приобретенным в течение года, т.е. стоимость всех основных фондов, которые будут использованы как на аэропортовое, так и на маршрутное обслуживание.
163	Финляндия	Расходы Статья 1	Включает накладные административные расходы (статья 2).
174	Швеция	Расходы Статья 4	Шведский совет гражданской авиации следует принципу покрывать расходы за период, превышающий один год. Соответствующим образом, Совет имеет финансовую программу на десятилетний период, что означает, что отклонения по выплатам по процентам в течение отдельных лет компенсируются в течение других лет. Тем самым данные о расходах на выплаты по процентам отражают среднегодовые суммы, выплачиваемые в течение десятилетнего периода.

СТАТИСТИЧЕСКИЕ ДАННЫЕ О ДВИЖЕНИИ НА ТРАССАХ
ПРИ ИСПОЛЬЗОВАНИИ МАРШРУТНОГО ОБОРУДОВАНИЯ

ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство	Период, за который представляются данные	ПРИМЕЧАНИЕ
177	Австралия	1986 год	Данные по полетам IGA отсутствуют. Компоненты GA колонки б) определены ориентировочно по данным выборочных исследований и учитывают все полеты, к которым также относятся полеты без заполнения плана полета.
177	Аргентина	1986 год	Подсчитано на основе общих изменений количества полетов воздушных судов за период 1985 - 1986 годов.
177	АСЕКНА	1986 год	Не производится сбора статистических данных в отношении полетов воздушных весом менее 4 тонн или полетов государственных воздушных судов стран-членов АСЕКНА. В состав АСЕКНА входят 15 африканских государств: Бенин, Буркина Фасо, Габон, Камерун, Конго, Кот д'Ивуар, Мавритания, Мадагаскар, Мали, Нигер, Сенегал, Того, Центральноафриканская Республика, Чад и Экваториальная Гвинея (с 8 июля 1986 года). Ниже приводится детальная информация, содержащаяся в колонке б): Буркина Фасо 268, Габон 8729, Камерун 4513, Конго 2913, Кот д'Ивуар 2555, Мавритания 1349, Мадагаскар 7506, Мали 146, Нигер 66, Сенегал 1458, Чад 140. Всего 29913 полетов.
177	Бурунди	1986 год	Колонка с) содержит данные об учебных, местных и внутренних военных полетах.
178	Венгрия	1986 год	Данные колонки с) "Прочие полеты" включены в колонки а) и б).
178	Греция	март, сентябрь 1986 год	Колонка с) содержит только полеты по ППП.
177	Дания	1986 год	Общие данные не включают всех полетов между аэропортом Кastrуп (EKCH) и РПИ/ВРПИ Мальме (ESMM) Данные по РПИ Сондрстрём охватывают только воздушное пространство ниже эшелона полета 195.
177	Доминиканская Республика	1986 год	В колонке а) включены 11 182 пролета территории.
178	Индия	1986 год	Данные, представленные по РПИ Калькутта, охватывают период с апреля 1986 года по март 1987 года включительно.
178	Италия	1986 год	В колонке с) приводятся данные о международных и внутренних военных полетах.

СТАТИСТИЧЕСКИЕ ДАННЫЕ О ДВИЖЕНИИ НА ТРАССАХ
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ПОЯСНИТЕЛЬНЫЕ ПРИМЕЧАНИЯ

Стр. №	Государство	Период, за который представляются данные	ПРИМЕЧАНИЕ
177	КОСЕСНА	Март, 1986 год	Общий показатель в колонке с) относится к военным и официальным полетам. Общее число в колонке d) не отражает всего количества перевозок в Центральной Америке, поскольку внутренние полеты отдельных государств, то есть те, которые проходят ниже эшелона 200, не включены в это число, так как они не входят в зону ответственности КОСЕСНА. КОСЕСНА включает пять государств Центральной Америки: Коста-Рику, Сальвадор, Гватемалу, Гондурас и Никарагуа.
178	Мадагаскар	Март, сентябрь 1986 год	Общее число не включает сектор Коморских Островов (Эшелон 095/SOY-MER) и ТМА Сент-Дени Жильот (Эшелон 245/300 м). См. также данные для АСЕКНА.
178	Мексика		Данные для РПИ Мексико включают полеты в воздушном пространстве РПИ Мексико Океаник.
179	Таиланд	1986 год	Представлены данные для РПИ Бангкока и дополнительные зоны ответственности в Южно-Китайском море.
178	Фиджи	1986 год	Рассматриваемая зона включает ТМА НАДИ и сектор НАУСОРИ и не включает секторы Самоа, Новая Кaledония и Порт Вила.
178	Финляндия	Март, сентябрь 1986 год	Показатели для РПИ Тампере включают только полеты по ППП.
177	Чили	1986 год	Весь объем движения в РПИ, включая как внутренние и международные полеты гражданской авиации, так и полеты в военных, государственных и частных целях.
179	Шри-Ланка	1986 год	В колонке с) приводятся данные о полетах военных и прочих государственных воздушных судов.

APPENDICES

APPENDICES

APENDICES

ДОБАВЛЕНИЯ

APPENDIX 1EXCHANGE RATES

Country	National Currency	Equivalent in U.S. Dollars a/	
		1985	1986
Afghanistan	AFGHANI	0.01 9763	0.01 9763
Algeria	DINAR (= 100 CENTIMES)	0.20 0057	0.21 3229
Antigua and Barbuda	E.C. DOLLAR (= 100 CENTS)	0.37 0370	0.37 0370
Argentina	AUSTRAL (= 100 CENTAVOS)	1.60 5136	1.03 9069
Australia	DOLLAR (= 100 CENTS)	0.69 8934	0.70 5020
Austria	SCHILLING	0.04 9285	0.06 6167
Bangladesh	TAKA	0.03 8119	0.03 3264
Barbados	DOLLAR (= 100 CENTS)	0.49 7265	0.49 7265
Belgium	FRANC	0.01 7149	0.02 2602
Bolivia	1985: PESO; 1986: BOLIVIANO...	0.00 0017 b/	0.52 2466 c/
Botswana.....	PULA	0.52 1050	0.53 5475
Brazil	1985: CRUZEIRO; 1986: CRUZADO.	0.00 0154	0.07 2245
Burma	KYAT (= 100 PYAS)	0.11 6259	0.13 3202
Burundi	FRANC.....	0.00 8330	0.00 8770
Cameroon	C.F.A. FRANC	0.00 2123	0.00 2638
Canada	DOLLAR (100 CENTS)	0.72 3014	0.73 0514
Chile	PESO	0.00 6129	0.00 5160
Colombia	PESO	0.00 6912	0.00 5099
Costa Rica	COLON (= 100 CENTAVOS)	0.01 9698	0.01 7805
Cyprus	POUND (= 1000 MILLS)	1.65 7001	1.94 4769
Czechoslovakia	KORUNA	0.08 3299	0.09 4854
Denmark	KRONE (= 100 ORE)	0.09 6035	0.12 4465
Dominican Republic	PESO (= 100 CENTAVOS)	0.32 1368	0.34 3442
Ecuador	SUCRE	0.01 4377	0.00 8219
Egypt	POUND (= 100 PIASTRES)	1.42 8571	1.42 8571
El Salvador	COLON (= 100 CENTAVOS)	0.40 0000	0.21 8183
Ethiopia	BIRR (= 100 CENTS)	0.48 3092	0.48 3092
Fiji	DOLLAR	0.86 6987	0.90 1144
Finland	MARKKA (= 100 PENNI).....	0.16 3983	0.19 8247
France	FRANC (= 100 CENTIMES)	0.11 3335	0.14 5821
France - New Caledonia	C.F.P. FRANC	0.00 6233	0.00 8020
Gabon	C.F.A. FRANC	0.00 2267	0.00 2916
Germany, Fed. Rep. of	MARK (= 100 PFENNIG)	0.34 6290	0.46 5929
Ghana	CEDI (= 100 PESAWAS)	0.01 8294	0.01 1110
Greece	DRACHMA	0.00 7249	0.00 7165
Grenada	E.C. DOLLAR	0.37 0370	0.37 0370
Guatemala	QUETZAL (= 100 CENTAVOS)	1.00 0000	1.00 0000
Haiti	GORUDE	0.20 0000	0.20 0000
Honduras	LEMPIRA (= 100 CENTAVOS)	0.50 0000	0.50 0000
Hong Kong (U.K.)	DOLLAR (= 100 CENTS)	0.12 8444	0.12 8172
Hungary	FORINT	0.02 0068	0.02 1882
Iceland	KRONA (= 100 ORE)	0.02 4163	0.02 4332
India	RUPEE (= 100 PAISE)	0.08 2074	0.07 8023
Indonesia	RUPIAH	0.00 0899	0.00 0770
Iran, Islamic Republic of	RIAL	0.01 1481	0.01 3139
Ireland	POUND (= 100 PENCE)	1.15 7809	1.38 8310
Israel	SHEKEL	0.72 0305	0.65 7592
Italy	LIRA	0.00 0531	0.00 0677
Jamaica	DOLLAR (= 100 CENTS)	0.18 0047	0.18 2622
Japan	YEN	0.00 4599	0.00 6304
Jordan	DINAR (= 1000 FILS)	2.55 4278	2.86 6972
Kuwait	DINAR (= 1000 FILS)	3.31 3453	3.41 9972
Lebanon	POUND (= 100 PIASTRES)	0.06 0274	0.02 2984
Lesotho	MALOTI	0.43 4556	0.43 9367
Luxembourg	FRANC	0.01 7149	0.02 2602
Madagascar	FRANC	0.00 1522	0.00 1474

APPENDIX 1 (CONT'D)

EXCHANGE RATES

Country	National Currency	Equivalent in U.S. Dollars a/	
		1985	1986
Malawi	KWACHA (= 100 TAMBALA)	0.59 0319	0.53 4931
Malaysia	RINGGIT (= 100 SEN)	0.40 3714	0.38 5847
Malta	LIRA	2.26 5006	2.65 9574
Mauritania	OUGUIYA	0.01 2929	0.01 3456
Mauritius	RUPEE (= 100 CENTS)	0.06 4949	0.07 0838
Mexico	PESO	0.00 3767	0.00 1577
Morocco	DIRHAM (= 100 FRANCS)	0.09 9840	0.11 0378
Nepal	RUPEE	0.05 5882	0.04 9813
Netherlands, Kingdom of the	GUILDER (= 100 CENTS)	0.30 6805	0.41 2911
New Zealand	DOLLAR (= 100 CENTS)	0.51 6609	0.53 2907
Nicaragua	CORDOBA	0.05 7048	0.01 5038
Nigeria	NAIRA	1.10 8033	0.56 5036
Norway	KRONE (= 100 ORE)	0.11 8120	0.13 5514
Pakistan	RUPEE (= 100 PAISE)	0.06 5581	0.06 1923
Panama	BALBOA (= 100 CENTS)	1.00 0000	1.00 0000
Papua New Guinea	KINA (= 100 TOEA)	0.98 5707	1.03 1779
Peru	1985: SOL; 1986: INTI	0.00 0089	0.07 1697
Philippines	PESO (= 100 CENTAVOS)	0.05 3781	0.04 8779
Portugal	ESCUDO	0.00 5936	0.00 6708
Republic of Korea	WON	0.00 1147	0.00 1136
Rwanda	FRANC	0.00 9953	0.01 1464
Saudi Arabia	RIYAL (= 100 HALALAH)	0.27 6014	0.27 0029
Seychelles	RUPEE	0.14 1263	0.16 2938
Singapore	DOLLAR (= 100 CENTS)	0.46 0766	0.46 0151
Somalia	SHILLING (= 100 CENTS)	0.02 5255	0.01 3793
South Africa	RAND (= 100 CENTS)	0.43 4556	0.44 3479
Spain	PESETA	0.00 5958	0.00 7174
Sri Lanka	RUPEE	0.03 6757	0.03 5638
Sudan	POUND (= 100 PIASTRES)	0.55 5556	0.40 0000
Sweden	KRONA	0.11 3478	0.14 1133
Switzerland	FRANC (= 100 CENTIMOS)	0.41 4938	0.56 2303
Thailand	BAHT	0.03 7202	0.03 7972
Tunisia	DINAR (= 1 000 MILLIEMES)	1.20 3369	1.26 1670
Turkey	LIRA	0.00 1904	0.00 1467
Uganda	SHILLING	0.00 1926	0.00 0703
U.S.S.R.	ROUBLE (= 100 KOPEKS)	1.17 6471	1.41 6832
United Kingdom	POUND (= 100 PENCE)	1.39 3728	1.49 5215
U.R. of Tanzania	SHILLING (= 100 CENTS)	0.05 7647	0.02 9187
Uruguay	PESO (= 100 CENTIMOS)	0.00 9723	0.00 6499
Venezuela	BOLIVAR (= 100 CENTIMOS)	0.13 3333	0.13 3333
Yemen	RIAL (= 100 FILS)	0.15 5448	0.13 2772
Yugoslavia	NEW DINAR	0.00 3619	0.00 2589
Zambia	KWACHA (1 = 100 NGWE)	0.30 2709	0.13 5338 d/
Zimbabwe	DOLLAR (= 100 CENTS)	0.67 3083	0.60 5217

a/ In all but a few cases the exchange rates are based on the average of the twelve end-of-month IMF (International Monetary Fund) mid-point market rates for the year reported.

b/ Eight months average only, from January to August 1985.

c/ Eight months average only, March and from June to December 1986.

d/ Ten months average only, October and November 1986 are not included.

APPENDICE 1TAUX DE CHANGE

Pays	Unité monétaire	Equivalent en dollars EUA a/	
		1985	1986
Afghanistan	AFGHANI	0.01 9763	0.01 9763
Afrique du Sud	RAND (= 100 CENTS).....	0.43 4556	0.44 3479
Algérie	DINAR (= 100 CENTIMES)	0.20 0057	0.21 3229
Allemagne, République fédérale d'.	MARK (= 100 PFENNIG)	0.34 6290	0.46 5929
Antigua-et-Barbuda	F.C. DOLLAR (= 100 CENTS)	0.37 0370	0.37 0370
Arabie saoudite	RIYAL (= 100 HALALAH)	0.27 6014	0.27 0029
Argentine	AUSTRAL (= 100 CENTAVOS).....	1.60 5136	1.03 9069
Australie	DOLLAR (= 100 CENTS)	0.69 8934	0.70 5020
Autriche	SCHILLING	0.04 9285	0.06 6167
Bangladesh	TAKA	0.03 8119	0.03 3264
Barbade	DOLLAR (= 100 CENTS)	0.49 7265	0.49 7265
Belgique	FRANC	0.01 7149	0.02 2602
Birmanie	KYAT (= 100 PYAS)	0.11 6259	0.13 3202
Bolivie	1985: PESO; 1986: BOLIVIANO...	0.00 0017 b/	0.52 2466 c/
Botswana	PULA	0.52 1050	0.53 5475
Brésil	1985: CRUZEIRO; 1986: CRUZADO	0.00 0154	0.07 2245
Burundi	FRANC	0.00 8330	0.00 8770
Cameroun	C.F.A. FRANC	0.00 2123	0.00 2638
Canada	DOLLAR (100 CENTS)	0.72 3014	0.73 0514
Chili	PESO	0.00 6129	0.00 5160
Chypre	POUND (= 1000 MILLS)	1.65 7001	1.94 4769
Colombie	PESO	0.00 6912	0.00 5099
Costa Rica	COLON (= 100 CENTAVOS)	0.01 9698	0.01 7805
Danemark	KRONE (= 100 ORE)	0.09 6035	0.12 4465
Égypte	POUND (= 100 PIASTRES)	1.42 8571	1.42 8571
EI Salvador	COLON (= 100 CENTAVOS)	0.40 0000	0.21 8183
Equateur	SUCRE	0.01 4377	0.00 8219
Espagne	PESETA	0.00 5958	0.00 7174
Ethiopie	BIRR (= 100 CENTS)	0.48 3092	0.48 3092
Fidji	DOLLAR	0.86 6987	0.90 1144
Finlande	MARKKA (= 100 PENNI).....	0.16 3983	0.19 8247
France	FRANC (= 100 CENTIMES)	0.11 3335	0.14 5821
France - Nouvelle Caledonie	C.F.P. FRANC	0.00 6233	0.00 8020
Gabon	C.F.A. FRANC	0.00 2267	0.00 2916
Ghana	CEDI (= 100 PESAWAS)	0.01 8294	0.01 1110
Grèce	DRACHMA	0.00 7249	0.00 7165
Grenade	E.C. DOLLAR	0.37 0370	0.37 0370
Guatemala	QUETZAL (= 100 CENTAVOS)	1.00 0000	1.00 0000
Haiti	OURDE	0.20 0000	0.20 0000
Honduras	LEMPIRA (= 100 CENTAVOS)	0.50 0000	0.50 0000
Hong Kong (Royaume-Uni)	DOLLAR (= 100 CENTS)	0.12 8444	0.12 8172
Hongrie	FORINT	0.02 0068	0.02 1882
Inde	RUPEE (= 100 PAISE)	0.08 2074	0.07 8023
Indonésie	RUPIAH	0.00 0899	0.00 0770
Iran, République islamique d' ...	RIAL	0.01 1481	0.01 3139
Irlande	POUND (= 100 PENCE)	1.15 7809	1.38 8310
Islande	KRONA (= 100 ORE)	0.02 4163	0.02 4332
Israël	SHEKEL	0.72 0305	0.65 7592
Italie	LIRA	0.00 0531	0.00 0677
Jamaïque	DOLLAR (= 100 CENTS)	0.18 0047	0.18 2622
Japon	YEN	0.00 4599	0.00 6304
Jordanie	DINAR (= 1000 FILS)	2.55 4278	2.86 6972
Koweït	DINAR (= 1000 FILS)	3.31 3453	3.41 9972
Lesotho	MALOTI	0.43 4556	0.43 9367
Liban	POUND (= 100 PIASTRES)	0.06 0274	0.02 2984
Luxembourg	FRANC	0.01 7149	0.02 2602

TAUX DE CHANGE

Pays	Unité monétaire	Equivalent en dollars EUA a/	
		1985	1986
Madagascar	FRANC	0.00 1522	0.00 1474
Malaisie	RINGGIT (= 100 SEN)	0.40 3714	0.38 5847
Malawi	KWACHA (= 100 TAMBALA)	0.59 0319	0.53 4931
Malte	LIRA	2.26 5006	2.65 9574
Maroc	DIRHAM (= 100 FRANCS)	0.09 9840	0.11 0378
Maurice	RUPEE (= 100 CENTS)	0.06 4949	0.07 0838
Mauritanie	OUGUIYA	0.01 2929	0.01 3456
Mexique	PESO	0.00 3767	0.00 1577
Népal	RUPEE	0.05 5882	0.04 9813
Nicaragua	CORDOBA	0.05 7048	0.01 5038
Nigéria	NAIRA	1.10 8033	0.56 5036
Norvège.....	KRONE (= 100 ORE)	0.11 8120	0.13 5514
Nouvelle Zélande	DOLLAR (= 100 CENTS)	0.51 6609	0.53 2907
Ouganda	SHILLING	0.00 1926	0.00 0703
Pakistan	RUPEE (= 100 PAISE)	0.06 5581	0.06 1923
Panama	BALBOA (= 100 CENTS)	1.00 0000	1.00 0000
Papouasie-Nouvelle-Guinée	KINA (= 100 TOEA)	0.98 5707	1.03 1779
Pays-Bas, Royaume des	GUILDER (= 100 CENTS)	0.30 6805	0.41 2911
Philippines	PESO (= 100 CENTAVOS)	0.05 3781	0.04 8779
Portugal	ESCUDO	0.00 5936	0.00 6708
Pérou	1985: SOL; 1986: INTI	0.00 0089	0.07 1697
Royaume-Uni	POUND (= 100 PENCE)	1.39 3728	1.49 5215
République de Corée	WON	0.00 1147	0.00 1136
République dominicaine	PESO (= 100 CENTAVOS)	0.32 1368	0.34 3442
République-Unie de Tanzanie	SHILLING (= 100 CENTS)	0.05 7647	0.02 9187
Rwanda	FRANC	0.00 9953	0.01 1464
Seychelles	ROUPIE	0.14 1263	0.16 2938
Singapour	DOLLAR (= 100 CENTS)	0.46 0766	0.46 0151
Somalie	SHILLING (= 100 CENTS)	0.02 5255	0.01 3793
Soudan	POUND (= 100 PIASTRES)	0.55 5556	0.40 0000
Sri Lanka	RUPEE	0.03 6757	0.03 5638
Suède	COURRONNE	0.11 3478	0.14 1133
Suisse	FRANC (= 100 CENTIMOS)	0.41 4938	0.56 2303
Tchécoslovaquie	COURRONNE	0.08 3299	0.09 4854
Thaïlande	BAHT	0.03 7202	0.03 7972
Tunisie	DINAR (= 1 000 MILLIEMES)	1.20 3369	1.26 1670
Turquie	LIRA	0.00 1904	0.00 1467
U.R.S.S.	ROUBLE (= 100 KOPEKS)	1.17 6471	1.41 6832
Uruguay	PESO (= 100 CENTIMOS)	0.00 9723	0.00 6499
Venezuela	BOLIVAR (= 100 CENTIMOS)	0.13 3333	0.13 3333
Yougoslavie	NEW DINAR	0.00 3619	0.00 2589
Yémen	RIAL (= 100 FILS)	0.15 5448	0.13 2772
Zambie	KWACHA (1 = 100 NGWEE)	0.30 2709	0.13 5338 d/
Zimbabwe	DOLLAR (= 100 CENTS)	0.67 3083	0.60 5217

a/ Dans la quasi totalité des cas, le taux de change repose sur la moyenne des douze taux centraux du marché publiés en fin de mois par le FMI (Fonds monétaire international) pour l'exercice auquel les données se rapportent.

b/ Le taux de change repose sur la moyenne des 8 premiers mois seulement.

c/ Le taux de change repose sur la moyenne de 8 mois (mars et de juin à décembre 1986).

d/ Le taux de change repose sur la moyenne de 10 mois (octobre et novembre 1986 n'y sont pas compris).

APENDICE 1TIPOS DE CAMBIO

País	Moneda nacional	Equivalente en dólares EUA a/	
		1985	1986
Afganistán	AFGHANI	0.01 9763	0.01 9763
Alemania, Rep. Fed. de	MARK (= 100 PFENNIG)	0.34 6290	0.46 5929
Antigua y Barbuda	E.C. DOLLAR (= 100 CENTS)	0.37 0370	0.37 0370
Arabia Saudita	RIYAL (= 100 HALALAH)	0.27 6014	0.27 0029
Argelia	DINAR (= 100 CENTIMES)	0.20 0057	0.21 3229
Argentina	AUSTRAL (= 100 CENTAVOS)	1.60 5136	1.03 9069
Australia	DOLLAR (= 100 CENTS)	0.69 8934	0.70 5020
Austria	SCHILLING	0.04 9285	0.06 6167
Bangladesh	TAKA	0.03 8119	0.03 3264
Barbados	DOLLAR (= 100 CENTS)	0.49 7265	0.49 7265
Bélgica	FRANC	0.01 7149	0.02 2602
Birmania	KYAT (= 100 PYAS)	0.11 6259	0.13 3202
Bolivia	1985: PESO; 1986: BOLIVIANO..	0.00 0017 b/	0.52 2466 c/
Botswana	PULA	0.52 1050	0.53 5475
Brasil	1985: CRUZEIRO; 1986: CRUZADO.	0.00 0154	0.07 2245
Burundi	FRANCO	0.00 8330	0.00 8770
Camerún	C.F.A. FRANC	0.00 2123	0.00 2638
Canadá	DOLLAR (100 CENTS)	0.72 3014	0.73 0514
Colombia	PESO	0.00 6912	0.00 5099
Costa Rica	COLON (= 100 CENTAVOS)	0.01 9698	0.01 7805
Checoslovaquia	CORONA	0.08 3299	0.09 4854
Chile	PESO	0.00 6129	0.00 5160
Chipre	POUND (= 1000 MILLS)	1.65 7001	1.94 4769
Dinamarca	KRONE (= 100 ORE)	0.09 6035	0.12 4465
Ecuador	SUCRE	0.01 4377	0.00 8219
Egipto	POUND (= 100 PIASTRES)	1.42 8571	1.42 8571
El Salvador	COLON (= 100 CENTAVOS)	0.40 0000	0.21 8183
España	PESETA	0.00 5958	0.00 7174
Etiopía	BIRR (= 100 CENTS)	0.48 3092	0.48 3092
Fiji	DOLLAR	0.86 6987	0.90 1144
Filipinas	PESO (= 100 CENTAVOS)	0.05 3781	0.04 8779
Finlandia	MARKKA (= 100 PENNI)	0.16 3983	0.19 8247
Francia	FRANC (= 100 CENTIMES)	0.11 3335	0.14 5821
Francia - Nueva Caledonia	C.F.P. FRANC	0.00 6233	0.00 8020
Gabón	C.F.A. FRANC	0.00 2267	0.00 2916
Ghana	CEDI (= 100 PESAWAS)	0.01 8294	0.01 1110
Granada	E.C. DOLLAR	0.37 0370	0.37 0370
Grecia	DRACHMA	0.00 7249	0.00 7165
Guatemala	QUETZAL (= 100 CENTAVOS)	1.00 0000	1.00 0000
Haití	GORUDE	0.20 0000	0.20 0000
Honduras	LEMPIRA (= 100 CENTAVOS)	0.50 0000	0.50 0000
Hong Kong (Reino Unido)	DOLLAR (= 100 CENTS)	0.12 8444	0.12 8172
Hungría	FORINT	0.02 0068	0.02 1882
India	RUPEE (= 100 PAISE)	0.08 2074	0.07 8023
Indonesia	RUPIAH	0.00 0899	0.00 0770
Irán, República Islámica del	RIAL	0.01 1481	0.01 3139
Irlanda	POUND (= 100 PENCE)	1.15 7809	1.38 8310
Islandia	KRONA (= 100 ORE)	0.02 4163	0.02 4332
Israel	SHEKEL	0.72 0305	0.65 7592
Italia	LIRA	0.00 0531	0.00 0677
Jamaica	DOLLAR (= 100 CENTS)	0.18 0047	0.18 2622
Japón	YEN	0.00 4599	0.00 6304
Jordania	DINAR (= 1000 FILS)	2.55 4278	2.86 6972
Kuwait	DINAR (= 1000 FILS)	3.31 3453	3.41 9972
Libano	POUND (= 100 PIASTRES)	0.06 0274	0.02 2984
Lesotho	MALOTI	0.43 4556	0.43 9367

APENDICE 1 (CONT.)TIPOS DE CAMBIO

País	Moneda nacional	Equivalente en dólares EUA a/	
		1985	1986
Luxemburgo	FRANC	0.01 7149	0.02 2602
Madagascar	FRANC	0.00 1522	0.00 1474
Malasia	RINGGIT (= 100 SEN)	0.40 3714	0.38 5847
Malawi	KWACHA (= 100 TAMBALA)	0.59 0319	0.53 4931
Malta	LIRA	2.26 5006	2.65 9574
Marruecos	DIRHAM (= 100 FRANCS)	0.09 9840	0.11 0378
Mauricio	RUPEE (= 100 CENTS)	0.06 4949	0.07 0838
Mauritania	OUGUIYA	0.01 2929	0.01 3456
México	PESO	0.00 3767	0.00 1577
Nepal	RUPEE	0.05 5882	0.04 9813
Nicaragua	CORDOBA	0.05 7048	0.01 5038
Nigeria	NAIRA	1.10 8033	0.56 5036
Noruega	KRONE (= 100 ORE)	0.11 8120	0.13 5514
Nueva Zelanda	DOLLAR (= 100 CENTS)	0.51 6609	0.53 2907
Países Bajos, Reino de los	GUILDER (= 100 CENTS)	0.30 6805	0.41 2911
Pakistán	RUPEE (= 100 PAISE)	0.06 5581	0.06 1923
Panamá	BALBOA (= 100 CENTS)	1.00 0000	1.00 0000
Papua Nueva Guinea	KINA (= 100 TOEA)	0.98 5707	1.03 1779
Perú	1985: SOL; 1986: INTI	0.00 0089	0.07 1697
Portugal	ESCUDO	0.00 5936	0.00 6708
Reino Unido	POUND (= 100 PENCE)	1.39 3728	1.49 5215
República de Corea	WON	0.00 1147	0.00 1136
República Dominicana	PESO (= 100 CENTAVOS)	0.32 1368	0.34 3442
República Unida de Tanzania	SHILLING (= 100 CENTS)	0.05 7647	0.02 9187
Rwanda	FRANCO	0.00 9953	0.01 1464
Seychelles	RUPIA	0.14 1263	0.16 2938
Singapur	DOLLAR (= 100 CENTS)	0.46 0766	0.46 0151
Somalia	SHILLING (= 100 CENTS)	0.02 5255	0.01 3793
Sri Lanka	RUPEE	0.03 6757	0.03 5638
Sudáfrica	RAND (= 100 CENTS)	0.43 4556	0.44 3479
Sudán	POUND (= 100 PIASTRES)	0.55 5556	0.40 0000
Suecia	CORONA	0.11 3478	0.14 1133
Suiza	FRANC (= 100 CENTIMOS)	0.41 4938	0.56 2303
Tailandia	BAHT	0.03 7202	0.03 7972
Turquía	LIRA	0.00 1904	0.00 1467
Túnez	DINAR (= 1 000 MILLIEMES)	1.20 3369	1.26 1670
U.R.S.S.	ROUBLE (= 100 KOPEKS)	1.17 6471	1.41 6832
Uganda	SHILLING	0.00 1926	0.00 0703
Uruguay	PESO (= 100 CENTIMOS)	0.00 9723	0.00 6499
Venezuela	BOLIVAR (= 100 CENTIMOS)	0.13 3333	0.13 3333
Yemen	RIAL (= 100 FILS)	0.15 5448	0.13 2772
Yugoslavia	NEW DINAR	0.00 3619	0.00 2589
Zambia	KWACHA (1 = 100 NGWEES)	0.30 2709	0.13 5338 d/
Zimbabwe	DOLLAR (= 100 CENTS)	0.67 3083	0.60 5217

a/ En la mayoría de los casos el tipo de cambio se basa en el promedio del tipo de cambio IMF (Fondo Monetario Internacional) al fin de cada mes durante los doce meses del año.

b/ El tipo de cambio se basa en el promedio de 8 meses solamente (enero a agosto de 1985).

c/ Promedio de 8 meses solamente (marzo y junio a diciembre 1986).

d/ Promedio de 10 meses solamente (octubre y noviembre 1986 no están incluidos).

ДОБАВЛЕНИЕ 1ВАЛЮТНЫЙ КУРС

ЭКВИВАЛЕНТ
в долларах США а/

<u>СТРАНА</u>	<u>ВАЛЮТА</u>	<u>1985 год</u>	<u>1986 год</u>
Австралия.....	доллар (= 100 центам).....	0,698 934	0,705 020
Австрия.....	шиллинг.....	0,049 285	0,066 167
Алжир.....	динар (= 100 сантимам).....	0,200 057	0,213 229
Антигуа и Барбуда.....	восточно-カリбский доллар (= 100 центам).....	0,370 370	0,370 370
Аргентина.....	астраль.....	1,605 136	1,039 069
Афганистан.....	афгани.....	0,019 763	0,019 763
Бангладеш.....	така.....	0,038 119	0,033 264
Барбадос.....	доллар (= 100 центам).....	0,497 265	0,497 265
Бельгия.....	франк.....	0,017 149	0,022 602
Бирма.....	кьят (= 100 пья).....	0,116 259	0,133 202
Боливия.....	1985: песо; 1986: боливиано.....	0,000 017 б/	0,522 466
Ботсвана.....	пула.....	0,521 050	0,535 472
Бразилия.....	1985: крузейро; 1986: крузадо.....	0,000 154	0,072 245
Бурунди.....	франк.....	0,008 330	0,008 770
Венгрия.....	форинт.....	0,020 068	0,021 882
Венесуэла.....	боливар (= 100 сантимам).....	0,133 333	0,133 333
Габон.....	франк КФА.....	0,002 267	0,002 916
Ганы.....	гоурде.....	0,200 000	0,200 000
Гватемала.....	седи (= 100 пасаво).....	0,018 294	0,011 110
Германия, ФЕДЕРАТИВНАЯ РЕСПУБЛИКА.....	кетсал (= 100 сентаво).....	1,000 000	1,000 000
Гондурас.....	марка ФРГ (= 100 пфенингам).....	0,346 290	0,465 929
Гонконг (СОЕДИНЕННОЕ КОРОЛЕВСТВО).....	лемпира (= 100 сентаво).....	0,500 000	0,500 000
Греция.....	доллар (= 100 центам).....	0,128 444	0,128 172
Гренада.....	драхма.....	0,007 249	0,007 165
Дания.....	доллар Е.К.	0,370 370	0,370 37
Доминиканская Республика.....	крона (= 100 эре).....	0,096 035	0,124 465
Египет.....	песо (= 100 сентаво).....	0,321 368	0,343 442
Замбия.....	фунт (= 100 пиастрам).....	1,428 571	1,428 571
Зимбабве.....	квача (= 100 нгве).....	0,302 709	0,135 338
Израиль.....	доллар (= 100 центам).....	0,673 083	0,605 217
Индия.....	шекел.....	0,720 305	0,657 592
Индонезия.....	рупия (= 100 пайсам).....	0,082 074	0,078 021
Иордания.....	рупия.....	0,000 899	0,000 770
Иран, ИСЛАМСКАЯ РЕСПУБЛИКА.....	динар (= 1000 филсам).....	2,554 278	2,866 972
Ирландия.....	риал.....	0,011 481	0,013 139
Исландия.....	фунт (= 100 пенсам).....	1,157 809	1,388 310
Испания.....	крона (= 100 эре).....	0,024 163	0,024 332
Италия.....	песета.....	0,005 958	0,007 174
Йемен.....	лира.....	0,000 531	0,000 671
Камерун.....	риал (= 100 филсам).....	0,155 448	0,132 772
Канада.....	франк КФА.....	0,002 123	0,002 638
Кипр.....	доллар (= 100 центам).....	0,723 014	0,730 514
Колумбия.....	фунт (= 1000 милям).....	1,657 001	1,944 769
Корейская Республика.....	песо.....	0,006 912	0,005 095
Коста-Рика.....	вона.....	0,001 147	0,001 136
Кувейт.....	колон (= 100 сентаво).....	0,019 698	0,017 805
Лесото.....	динар (= 1000 филсам).....	3,313 453	3,419 971
Ливан.....	малоти.....	0,434 556	0,439 367
Люксембург.....	фунт (= 100 пиастрам).....	0,060 274	0,022 984
Маврикий.....	франк.....	0,017 149	0,022 602
Мавритания.....	рупия (= 100 центам).....	0,064 949	0,070 838
Мадагаскар.....	угия.....	0,012 929	0,013 456
Малави.....	франк.....	0,001 522	0,001 474
Малайзия.....	квача (= 100 тамбалам).....	0,590 319	0,534 931
Мальта.....	рингит (= 100 центам).....	0,403 714	0,385 847
	лира.....	2,265 006	2,659 574

ДОБАВЛЕНИЕ 1 (продолж.)ВАЛЮТНЫЙ КУРС

<u>ЧАСТЬ</u>	<u>ВАЛЮТА</u>	<u>ЭКВИВАЛЕНТ В ДОЛЛАРАХ США а/</u>	
		<u>1985 год</u>	<u>1986 год</u>
АРОККО.....	ДИРХАМ (= 100 ФРАНКАМ).....	0,099 840	0,110 378
ЕКСИКА.....	ПЕСО.....	0,003 767	0,001 577
ЕПАЛ.....	РУПИЯ.....	0,055 882	0,049 813
ИДЕРЛАНДЫ, КОРОЛЕВСТВО.....	ГУЛЬДЕН (= 100 ЦЕНТАМ).....	0,306 805	0,412 911
ИКАРАГУА.....	КОРДОВА.....	0,057 048	0,015 038
ИГЕРИЯ.....	НАИРА.....	1,108 033	0,565 036
ОВАЯ ЗЕЛАНДИЯ.....	ДОЛЛАР (= 100 ЦЕНТАМ).....	0,516 609	0,532 907
ОРВЕГИЯ.....	КРОНА (= 100 ЭРЕ).....	0,118 120	0,135 514
БЪЕДИНЕННАЯ РЕСПУБЛИКА ТАНЗАНИЯ.....	ШИЛЛИНГ (= 100 ЦЕНТАМ).....	0,057 647	0,029 187
АКИСТАН.....	РУПИЯ (= 100 ПАЙСАМ).....	0,065 581	0,061 923
АНАМА.....	БАЛЬБОА (= 100 ЦЕНТАМ).....	1,000 000	1,000 000
АПУА-НОВАЯ ГВИНЕЯ.....	КИНА (= 100 ТОЙЯ).....	0,985 707	1,031 779
ЕРУ.....	1985: СОЛЬ; 1986: ИНТИ.....	0,000 089	0,071 697
ОРТУГАЛИЯ.....	ЭСКУДО.....	0,005 936	0,006 708
УАНДА.....	ФРАНК	0,009 953	0,011 464
АЛЬВАДОР.....	КОЛОН (= 100 СЕНТАВО).....	0,400 000	0,218 183
АУДОВСКАЯ АРАВИЯ.....	РИАЛ (= 100 ХАЛАЛАМ).....	0,276 014	0,270 029
БЕЙШЕЛЬСКИЕ ОСТРОВА.....	РУПИЯ.....	0,141 263	0,162 938
ИНГАПУР.....	ДОЛЛАР (= 100 ЦЕНТАМ).....	0,460 766	0,460 151
ЮЕДИНЕННОЕ КОРОЛЕВСТВО.....	ФУНТ (= 100 ПЕНСАМ).....	1,393 728	1,495 215
ЮМАЛИ.....	ШИЛЛИНГ.....	0,025 255	0,013 793
ЮЮЗ СОВЕТСКИХ СОЦИАЛИСТИЧЕСКИХ РЕСПУБЛИК.....	РУБЛЬ (= 100 КОПЕЙКАМ).....	1,176 471	1,416 832
УДАН.....	ФУНТ (= 100 ПИАСТРАМ).....	0,555 556	0,400 000
АИЛАНД.....	БАТ.....	0,037 202	0,037 972
УНИС.....	ДИНАР (= 1000 МИЛЛИЕМ).....	1,203 369	1,261 670
УРЦИЯ.....	ЛИРА.....	0,001 904	0,001 467
ГАНДА.....	ШИЛЛИНГ'.....	0,001 926	0,000 703
РУГ'ВАЙ.....	ПЕСО (= 100 САНТИМАМ).....	0,009 723	0,006 499
ИДЖИ.....	ДОЛЛАР.....	0,866 987	0,901 144
ИЛИППИНЫ.....	ПЕСО (= 100 СЕНТАВО).....	0,053 781	0,048 779
ИНЛЯНДИЯ.....	МАРКА (= 100 ПЕННИ).....	0,163 983	0,198 247
ФРАНЦИЯ.....	ФРАНК (= 100 САНТИМАМ).....	0,113 335	0,145 821
ФРАНЦИЯ-НОВАЯ КАЛЕДОНИЯ.....	ФРАНК КФП.....	0,006 233	0,008 020
ИХОСЛОВАКИЯ.....	КРОНА.....	0,083 299	0,094 854
ИЛИ.....	ПЕСО.....	0,006 129	0,005 160
ИВЕЙЦАРИЯ.....	ФРАНК (= 100 САНТИМАМ).....	0,414 938	0,562 303
ИВЕЦИЯ.....	КРОНА.....	0,113 478	0,141 133
ИРИ ЛАНКА.....	РУПИЯ.....	0,036 757	0,035 638
ИКВАДОР.....	СУКРЕ.....	0,014 377	0,008 219
ФИОЛИЯ.....	БЫР (= 100 ЦЕНТАМ).....	0,483 092	0,483 092
ЮГОСЛАВИЯ.....	НОВЫЙ ДИНАР.....	0,003 619	0,002 589
ЖНАЯ АФРИКА.....	РЭНД (= 100 ЦЕНТАМ).....	0,434 556	0,443 479
ИМАЙКА.....	ДОЛЛАР (= 100 ЦЕНТАМ).....	0,180 047	0,182 622
ИПОНИЯ.....	ЙЕНА.....	0,004 599	0,006 304

a/ Почти во всех случаях валютный курс основывается на среднем значении усредненных биржевых курсов Международного валютного фонда, взятых в конце каждого из 12 месяцев за отчетный год.

b/ Среднее значение только за восемь месяцев - с января по август 1985 г.

c/ Среднее значение только за восемь месяцев - за март и с июня по декабрь 1986 г.

d/ Среднее значение только за десять месяцев - октябрь и ноябрь 1986 г. не учитывались.

APPENDIX 2

INTERNATIONAL CIVIL AVIATION ORGANIZATION
AIR TRANSPORT REPORTING FORM

FORM J
Page 1

AIRPORT FINANCIAL DATA

State

Estimated data, identified by an asterisk (*), may be used if exact data are not available. This Form should be filed even if it is only possible to report part of the data requested. If an annual report of the airport is available, it should be attached to this Form.

Airport

Year Ended

Currency

For ICAO use only

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INCOME, EXPENSES, AND INVESTMENTS

DESCRIPTION	AMOUNTS		ICAO D.P. CODE
	SUB-TOTAL	TOTAL	
INCOME			
1. Air traffic operations			11
1.1 Aircraft related charges.....			12
1.2 Passenger related charges			13
1.3 Other charges on air traffic operations			14
2. Ground handling charges			15
3. Concessions			21
of which, fuel and oil			22
4. Rentals			23
5. Other revenues			24
6. Total revenues (<i>sum of items 1 through 5</i>)			25
7. Operating subsidies			31
8. TOTAL INCOME (<i>sum of items 6 and 7</i>)			32
EXPENSES			
9. Operation and maintenance (<i>including labour</i>)			33
9.1 Personnel costs			34
9.2 Supplies			35
9.3 Services — contracted			41
10. Administrative overheads			42
11. Other non-capital costs			43
12. Capital costs			44
12.1 Depreciation and/or amortization			45
12.2 Interest			51
12.3 Other capital costs			52
13. TOTAL EXPENSES (<i>sum of items 9 through 12</i>)			53
INVESTMENTS			
14. Gross capital investments during the year			54
14.1 Aircraft movement areas			55
14.2 Terminal buildings (<i>owned by airport</i>)			61
14.3 Equipment and vehicles			62
14.4 Other facilities			63
14.5 Land			64
Basis on which airport income and expense accounts maintained	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Accruals	Cash	Other ^{a/}
Basis on which airport capital assets valued	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Historic	Current	Other ^{a/}
^{a/} If other please explain in remarks section.			65

AIRPORT AREAS AND/OR SERVICES INFORMATION

Indicate with a check (✓) in column (b) whether all or nearly all expenses associated with the airport areas or services listed below are included in the expense data reported in the previous section. Also, if available, enter in column (c) the operation and maintenance expenses associated with each area or service.

AIRPORT AREA OR SERVICE (a)	ALL OR NEARLY ALL EXPENSES INCLUDED		OPERATION AND MAINTENANCE EXPENSES (AMOUNTS)	ICAO D.P. CODE
	Yes	No		
1. Aircraft movement areas and their associated lighting	<input type="checkbox"/>	<input type="checkbox"/>	_____	71
2. Passenger and cargo terminal facilities	<input type="checkbox"/>	<input type="checkbox"/>	_____	72
3. Hangar and maintenance areas	<input type="checkbox"/>	<input type="checkbox"/>	_____	73
4. Approach and aerodrome control <i>(including communications)</i>	<input type="checkbox"/>	<input type="checkbox"/>	_____	74
5. Meteorological services	<input type="checkbox"/>	<input type="checkbox"/>	_____	75
6. Security	<input type="checkbox"/>	<input type="checkbox"/>	_____	81
7. Crash, firefighting and rescue services.....	<input type="checkbox"/>	<input type="checkbox"/>	_____	82

REMARKS *(including a description of any major deviation(s) from the reporting instructions)*

FORM J (AIRPORT FINANCIAL DATA)

REPORTING INSTRUCTIONS

FILING REQUIREMENTS

Form J is to be filed by a State for airports open to international traffic.

Each State is to report data for those airports having a combined total of at least 90 per cent of the total international commercial traffic (scheduled and non-scheduled) of all the airports of that State. To calculate this percentage, the traffic should be converted into units, with one traffic unit corresponding to 1 000 passengers or 100 tonnes of freight or mail enplaned and deplaned; direct transit traffic shall not be taken into account for this purpose.

Note.— States are also to report data for the international airports in each of their overseas territories, applying the reporting criteria given above separately to each territory.

The data collected under this programme are intended to reflect the financial situation of the airport including major facilities and services required by its aeronautical users. If another entity (or entities) than the airport itself provides a major airport facility or service (e.g., traffic control) for which it is not reimbursed by the airport, the relevant financial data for each such entity should, if possible, be reported on a separate Form J.

In cases where the same entity provides financial data for both this Form and Form K (En-route Facility Financial Data), it is essential that any revenues, expenses or investments that are reported on both of these Forms be clearly identified.

It is preferred that the data reported cover the calendar year period (January–December). However, if this is not practical, the report may cover a different 12-month period (e.g., the airport's financial year). The Form should be filed as soon as possible after the annual data become available but no later than six months after the end of the period to which it refers.

DEFINITIONS OF AREAS AND SERVICES

See Manual on the ICAO Statistical Programme (Doc 9060).

INSTRUCTIONS: INCOME, EXPENSES, AND INVESTMENTS

A. INCOME

1. Air Traffic Operations

1.1 *Aircraft related charges:* Charges and fees collected for the use of runways, taxiways and ramp areas, including associated lighting. Also included are charges collected from aircraft operators for the parking of aircraft and their housing in airport-owned hangars, including any rentals from the leasing of such hangars to aircraft operators. Towing charges, if imposed, should also be included under this heading.

1.2 *Passenger related charges:* Charges and fees collected for the use of air terminal and other passenger processing facilities (e.g., for passengers embarked or disembarked).

1.3 *Other charges on air traffic operations:* All other charges and fees collected from aircraft operators for facilities and services provided at the airport for the operation of the aircraft, including any charges collected in respect of cargo for the use of the airport's freight processing facilities and areas, but excluding charges paid by them to commercial enterprises providing services independently of the airport. Also to be excluded are fuel throughput charges, these being covered by item 3 below.

2. Ground Handling Charges

Charges and fees collected from aircraft operators for the use of facilities and services provided at the airport for the handling of aircraft, except such charges as are payable by them to commercial enterprises providing services independently of the airport (e.g., charges payable by one airline to another or to a separate enterprise for aircraft handling services).

3. Concessions: Fees payable by commercial enterprises for the right to sell goods and services at the airport.

Aviation fuel and oil: All concession fees, including any throughput charges, payable by oil companies for the right to sell aviation fuel and lubricants at the airport.

4. Rentals

Rentals payable by commercial enterprises and other entities for the use of airport owned building space, land or equipment. Such rentals should include those payable by aircraft operators for airport owned premises and facilities (e.g., Check-in and sales counters and administrative offices) other than those already covered under item 1: Air Traffic Operations.

5. Other Revenues

Any revenues not already included in items 1 through 4 above, but excluding operating subsidies which are covered in item 7 below.

6. Total Revenues

Sum of items 1 through 5 above.

7. Operating Subsidies

Payments received and set against regular airport annual expenses, not capital investments and not requiring the provision of services in return or other expenses to be incurred.

8. Total Income

Sum of items 6 and 7.

B. EXPENSES

Include in this part all expenses incurred by the airport for the provision of facilities and services. Where facilities and services are provided to the airport by another agency, the airport should report only reimbursements made to that agency.

9. Operation and Maintenance, Including Labour

9.1 *Personnel Costs:* Direct remuneration to personnel as well as expenses for social and medical insurance, pensions, remuneration in kind (e.g., board and accommodation), travel subsistence allowances, employee training and such other costs which may be associated with employee compensation or development.

9.2 *Supplies:* Costs of spare parts and consumable materials which the airport actually incorporates or expends in providing facilities or services without the assistance of agencies or enterprises outside the airport authority (see 9.3 below). Such costs would include the operation and maintenance of fixed assets (e.g., vehicles, machinery, furniture and fixtures) provided such items are not also listed as depreciable assets. Costs of supplies and services required for heating, air conditioning, lighting, water sanitation, postage, etc., would also be included.

9.3 *Services — contracted:* Payments made to others for provision of airport facilities and services.

10. Administrative Overheads

To the extent that they have not been reported under item 9 above, include the costs of common administrative services such as overall management, economic planning, etc.

11. Other Non-capital Costs

Non-capital costs not included in items 9 or 10 above. Such costs would include national and other governmental taxes (e.g., property and income taxes) payable by the airport as a taxable entity but would exclude any sales or other taxes collected from third parties on behalf of government taxing authorities (e.g., sales tax on goods and services sold in airport-operated shops and income tax deductions from staff salaries).

12. Capital Costs

12.1 *Depreciation and/or amortization:* The amount by which the value of the assets has decreased during the year due to physical deterioration, obsolescence and other such factors that limit their productive life. Also to be included are amounts by which intangible assets (e.g., developmental and training costs) have been written off during the year.

12.2 *Interest:* Interest paid or payable on debt during the year as well as any interest computed on capital assets.

12.3 *Other capital costs:* Includes long-term leases and capital repayments where an airport applies cash accounting instead of depreciation.

13. Total Expenses

Sum of items 9 through 12 above.

C. INVESTMENTS

14. Gross Capital Investments

For each group of assets listed, report the value of any fixed assets acquired during the year.

Note.— When an asset, such as a terminal building, is being completed gradually over a period of years, the capital expenditure incurred during the year should be reported rather than the accumulated total once the asset is put into commission.

Airport Accounts

Accrual accounting: income is credited to the period in which it is earned and expenses charged to the period when incurred.

Cash accounting: income is credited when received and expenses are recorded when paid.

Capital Asset Valuations

Historic value: Assets are valued at their original cost without regard to interim changes in market values.

Current value: Assets are valued at their current replacement cost.

SYMBOLS

Please use the following symbols in filling this Form:

- Estimated data.
- & Magnitude less than half the unit value.
- Magnitude nil.
- Category not applicable.
- Data not available.

FORMULAIRE DU TRANSPORT AÉRIEN

DONNÉES FINANCIÈRES D'AÉROPORT

Pays:

Des données estimatives, signalées par un astérisque (*), peuvent être communiquées en l'absence de données exactes. Il convient de communiquer ce questionnaire même s'il n'est possible de fournir qu'une partie des données demandées. Si un rapport annuel de l'aéroport est disponible, il convient de le joindre au formulaire.

Nom de l'aéroport:

Date de fin d'exercice:

Monnaie:

À l'usage de l'OACI seulement

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REVENUS, DÉPENSES ET INVESTISSEMENTS

DESCRIPTION	MONTANTS		CODE INFORMA-TIQUE OACI
	TOTAL PARTIEL	TOTAL	
REVENUS			
1. Trafic aérien			11
1.1 Redevances afférentes aux aéronefs			12
1.2 Redevances passagers			13
1.3 Autres redevances afférentes au trafic aérien			14
2. Redevances de services d'escale			15
3. Concessions			21
provenant de carburant et de lubrifiant			22
4. Locations			23
5. Autres recettes			24
6. Total des recettes (<i>somme des rubriques 1 à 5</i>)			25
7. Subventions d'exploitation			31
8. TOTAL DES REVENUS (<i>somme des rubriques 6 et 7</i>)			32
DÉPENSES			
9. Exploitation et entretien (<i>y compris la main-d'œuvre</i>)			33
9.1 Dépenses de personnel			34
9.2 Fournitures			35
9.3 Services — sous contrat			41
10. Frais généraux d'administration			42
11. Autres dépenses ne constituant pas des immobilisations			43
12. Dépenses en immobilisations			44
12.1 Amortissement			45
12.2 Intérêts			51
12.3 Autres dépenses en immobilisations			52
13. TOTAL DES DÉPENSES (<i>somme des rubriques 9 à 12</i>)			53
INVESTISSEMENTS			
14. Investissements bruts de l'exercice			54
14.1 Aires de mouvement			55
14.2 Aérogares (<i>appartenant à l'aéroport</i>)			61
14.3 Équipement et véhicules			62
14.4 Autres installations			63
14.5 Terrains			64
Méthode de comptabilité des revenus et des dépenses de l'aéroport	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Exercice	Caisse	Autre a/	
Méthode d'évaluation des actifs de l'aéroport	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Valeur d'origine	Valeur actuelle	Autre a/	65
<i>a/</i> Si la réponse est "autre", veuillez donner des explications dans la section "Observations"			

FORMULAIRE J

Page 2

RENSEIGNEMENTS SUR LES ZONES OU SERVICES DE L'AÉROPORT

Indiquer dans la colonne (b) en cochant (✓) "oui" ou "non", si les données communiquées ci-dessus au sujet des dépenses comprennent toutes ou presque toutes les dépenses afférentes aux zones ou services de l'aéroport qui sont énumérés ci-après.
 Indiquer dans la colonne (c) les dépenses d'exploitation et d'entretien afférentes à chaque zone ou service, si elles sont connues.

ZONE OU SERVICE DE L'AÉROPORT (a)	LES DONNÉES COMPRENNENT TOUTES OU PRESQUE TOUTES LES DÉPENSES (b)	MONTANT D'EXPLOITATION ET D'ENTRETIEN (c)	CODE INFOR- MATIQUE OACI
	Oui Non		
1. Aires de mouvement et éclairage s'y rapportant	<input type="checkbox"/> <input type="checkbox"/>	_____	71
2. Installations des aérogares passagers et fret	<input type="checkbox"/> <input type="checkbox"/>	_____	72
3. Zones de hangars et d'entretien	<input type="checkbox"/> <input type="checkbox"/>	_____	73
4. Contrôle d'approche et d'aérodrome (y compris les télécommunications)	<input type="checkbox"/> <input type="checkbox"/>	_____	74
5. Services météorologiques	<input type="checkbox"/> <input type="checkbox"/>	_____	75
6. Sûreté	<input type="checkbox"/> <input type="checkbox"/>	_____	81
7. Services de secours en cas d'accident, de lutte contre l'incendie et de sauvetage.....	<input type="checkbox"/> <input type="checkbox"/>	_____	82

OBSERVATIONS (y compris la description de toute dérogation importante aux instructions)

INSTRUCTIONS

INDICATIONS À RÉSPECTER POUR LA COMMUNICATION DES RENSEIGNEMENTS

Ce formulaire doit être communiqué par l'État pour ses aéroports ouverts au trafic international.

Chaque État doit communiquer les données relatives aux aéroports dont le trafic international, une fois totalisé, constitue au moins 90% de l'ensemble du trafic commercial international (régulier et non régulier) de tous ses aéroports. Pour calculer ce pourcentage, il faut convertir le trafic en unités, à raison d'une unité de trafic pour 1 000 passagers ou pour 100 tonnes de fret ou de poste embarquées ou débarquées; le trafic en transit direct n'est pas pris en compte à cette fin.

Note. — Les États doivent communiquer aussi, en appliquant les critères ci-dessus, les données relatives aux aéroports internationaux de leurs territoires d'outremer, séparément pour chacun de ces territoires.

Les données recueillies dans le cadre de ce programme doivent être le reflet de la situation financière de l'aéroport et comprendre les installations et services importants qui sont nécessaires à ses usagers aéronautiques. Si un ou plusieurs organismes autres que l'aéroport lui-même fournissent à ce dernier une installation importante ou lui assurent un service important (contrôle de la circulation aérienne, par exemple) et n'en sont pas remboursés par l'aéroport, il convient, si possible, de communiquer au moyen d'un formulaire J distinct les données financières pertinentes pour chacun de ces organismes.

Dans les cas où un même organisme fournit des données financières pour le présent formulaire et aussi pour le formulaire K (Données financières sur les installations et services de route), il est indispensable d'indiquer clairement les données (revenus, dépenses ou investissements) qui sont répétées dans les deux formulaires.

De préférence, les données communiquées devront correspondre à l'année civile (janvier à décembre). Si ce n'est pas possible, elles pourront cependant se rapporter à une autre période de 12 mois (l'exercice financier de l'aéroport, par exemple). Il convient d'envoyer le formulaire le plus rapidement possible après que les données annuelles sont disponibles et *au plus tard six mois après la fin de la période à laquelle elles se rapportent*.

DÉFINITION DES ZONES ET DES SERVICES

Voir le *Manuel du Programme statistique de l'OACI* (Doc 9060).

INSTRUCTIONS : REVENUS, DÉPENSES ET INVESTISSEMENTS

A. REVENUS

1. Trafic aérien

1.1 *Redevances afférentes aux aéronefs* : redevances et droits perçus pour l'usage des pistes, voies de circulation et aires de trafic, y compris leur éclairage. Inclure aussi les redevances perçues auprès des exploitants d'aéronefs pour le stationnement des aéronefs et leur mise à l'abri dans des hangars appartenant à l'aéroport, y compris les recettes provenant éventuellement de la location de ces hangars à des exploitants d'aéronefs. Si des redevances de renouvellement sont perçues, il faut les inscrire aussi sous cette rubrique.

1.2 *Redevances passagers* : redevances et droits perçus pour l'utilisation de l'aérogare et autres installations d'acheminement des passagers (pour les passagers embarqués ou débarqués, par exemple).

1.3 *Autres redevances afférentes au trafic aérien* : tous autres droits et redevances perçus auprès des exploitants d'aéronefs au titre des installations et services de l'aéroport qui sont fournis pour l'exploitation des aéronefs, y compris les redevances éventuellement perçues pour l'utilisation des aménagements et des zones d'acheminement du fret à l'aéroport, mais à l'exclusion des redevances versées par les exploitants d'aéronefs à des entreprises commerciales qui assurent des services indépendamment de l'aéroport. Sont exclues également les redevances de fourniture de carburant (voir 3 ci-dessous).

2. Redevances de services d'école

Redevances et droits perçus auprès des exploitants d'aéronefs pour l'utilisation des installations et services de l'aéroport qui sont fournis pour l'assistance aux aéronefs, à l'exception des redevances versées par les exploitants à des entreprises commerciales qui assurent des services indépendamment de l'aéroport (redévances qu'une compagnie aérienne doit payer à une autre compagnie ou à une entreprise distincte pour des services relatifs au matériel volant, par exemple).

3. Concessions : redevances que versent des entreprises commerciales pour avoir le droit de vendre des marchandises et des services dans le périmètre de l'aéroport.

Carburant et lubrifiant d'avion : toutes les redevances de concession, y compris les éventuelles redevances de fourniture de carburant, que versent les compagnies pétrolières pour avoir le droit de vendre du carburant et des lubrifiants d'avion dans le périmètre de l'aéroport.

4. Locations

Loyers versés par des entreprises commerciales et d'autres organismes pour l'utilisation de locaux, de terrains ou de matériel appartenant à l'aéroport. Il y a lieu d'inclure ici les loyers payés par les exploitants d'aéronefs pour les locaux et installations qui appartiennent à l'aéroport (comptoirs d'enregistrements et de vente et bureaux administratifs, par exemple) et qui ne figurent pas déjà à la rubrique 1 : Trafic aérien.

5. Autres recettes

Toute recette non comprise dans les rubriques 1 à 4 ci-dessus, mais à l'exclusion des subventions d'exploitation mentionnées ci-dessous à la rubrique 7.

6. Total des recettes

Somme des rubriques 1 à 5 ci-dessus.

7. Subventions d'exploitation

Sommes reçues et affectées à des dépenses ordinaires de l'aéroport pour l'exercice, autres que les investissements, sans que la fourniture de services soit exigée en retour ou que d'autres dépenses doivent être engagées.

8. Total des revenus
Somme des rubriques 6 et 7.

B. DÉPENSES

Indiquer dans cette partie toutes les dépenses que l'aéroport a engagées pour fournir des installations et services. Lorsque des installations et services sont fournis à l'aéroport par un autre organisme, l'aéroport ne doit indiquer que les remboursements faits à cet organisme.

9. Exploitation et entretien, y compris la main-d'œuvre

9.1 *Dépenses de personnel* : rémunérations versées directement au personnel ainsi que les dépenses afférentes aux assurances sociales et à l'assurance maladie, aux pensions, aux prestations en nature (hébergement et repas, par exemple), aux indemnités de subsistance lors des déplacements et à la formation du personnel, et toutes autres dépenses qui peuvent être liées à la rémunération ou au perfectionnement du personnel.

9.2 *Fournitures* : coût des pièces de rechange et des matières consommables que l'aéroport utilise effectivement pour fournir des installations et services, sans l'assistance d'organismes ou d'entreprises ne relevant pas de l'Administration aéroportuaire (voir 9.3 ci-dessous). Il faut inclure ici les coûts afférents à l'exploitation et à l'entretien des biens immobilisés (véhicules, machines, mobilier et accessoires, par exemple), à condition que ceux-ci ne soient pas inscrits également comme biens amortissables. Il faut inclure aussi le coût des fournitures et services nécessaires pour le chauffage, la climatisation, l'éclairage, l'alimentation en eau, les installations sanitaires, la poste, etc.

9.3 *Services — sous contrat* : paiements effectués à des tiers en rémunération de la fourniture d'installations et de services d'aéroport.

10. Frais généraux d'administration

Dans la mesure où elles n'ont pas été inscrites à la rubrique 9, indiquer les dépenses afférentes aux services administratifs courants, comme la gestion générale, la planification économique, etc.

11. Autres dépenses ne constituant pas des immobilisations

Dépenses qui ne constituent pas des immobilisations et qui ne figurent pas aux rubriques 9 ou 10 ci-dessus. Inclure dans ces dépenses l'impôt national et autres impôts gouvernementaux (impôt foncier et impôt sur le revenu, par exemple) auxquels l'aéroport est assujetti, mais exclure les taxes sur les ventes ou autres impôts perçus auprès de tiers pour le compte des autorités fiscales (taxe sur la vente de biens et de services dans les boutiques exploitées par l'aéroport et retenues opérées sur les traitements du personnel au titre de l'impôt sur le revenu, par exemple).

12. Dépenses en immobilisations

12.1 *Amortissement* : diminution de la valeur des actifs pendant l'exercice par suite de leur détérioration matérielle, de leur obsolescence et des autres facteurs qui limitent leur durée de vie. Inclure aussi l'amortissement annuel des actifs incorporels (frais de mise en valeur et de formation, par exemple).

12.2 *Intérêts* : intérêts payés ou à payer sur la dette au cours de l'exercice et, le cas échéant, intérêts calculés sur la valeur des immobilisations.

12.3 *Autres dépenses en immobilisations* : comprend les locations de longue durée et les remboursements de capital, lorsqu'un aéroport applique la méthode de la comptabilité de caisse au lieu de la méthode d'imputation axée sur l'amortissement.

13. Total des dépenses

Somme des rubriques 9 à 12 ci-dessus.

C. INVESTISSEMENTS

14. Investissements bruts

Pour chacun des groupes d'éléments d'actif énumérés, indiquer la valeur des immobilisations réalisées au cours de l'exercice.

Note. — Dans le cas d'une immobilisation réalisée graduellement au cours de plusieurs années, comme une aérogare, il convient d'indiquer la dépense en capital faite pendant l'exercice et non la valeur cumulative totale au moment où l'installation est mise en service.

Comptabilité d'aéroport

Comptabilité d'exercice : les revenus sont crédités à la période au cours de laquelle ils sont gagnés et les dépenses sont imputées à la période au cours de laquelle elles sont engagées.

Comptabilité de caisse : Les revenus sont portés au crédit à la date de leur réception et les dépenses sont enregistrées à la date du paiement.

Évaluation des immobilisations

Valeur d'origine : les immobilisations sont estimées à leur valeur d'origine, abstraction faite des modifications de la valeur marchande intervenues entre temps.

Valeur actuelle : les immobilisations sont estimées au coût de remplacement actuel.

SYMBOLES

Veuillez utiliser les symboles ci-après pour remplir ce formulaire :

- * Données estimatives.
- & Valeur inférieure à la moitié de la valeur unitaire.
- Valeur nulle.
- Catégorie non applicable.
- Chiffres inconnus.

FORMULARIO DE INFORMACION DE TRANSPORTE AEREO

DATOS FINANCIEROS DE LOS AEROPUERTOS

Estado
Aeropuerto

Si no se dispone de datos exactos, pueden utilizarse datos estimados, identificándolos con un asterisco (*). Este formulario deberá llenarse aunque sólo se pueda notificar parte de los datos solicitados. Si se cuenta con un informe anual del aeropuerto, deberá agregarse al presente formulario.

Ejercicio cerrado el

Moneda

Exclusivamente para uso de la OACI

ENTRADAS, GASTOS E INVERSIONES

DESCRIPCION	CANTIDADES		CLAVE INFORMATICA DE LA OACI
	SUBTOTAL	TOTAL	
ENTRADAS			
1. Operaciones de tráfico aéreo			11
1.1 Derechos relacionados con las aeronaves			12
1.2 Derechos relacionados con los pasajeros			13
1.3 Otros derechos relacionados con las operaciones de tráfico aéreo			14
2. Derechos por servicios de escala			15
3. Concesiones			21
entre ellas, las de combustible y aceite			22
4. Alquileres			23
5. Otros ingresos			24
6. Ingresos totales (<i>suma de las partidas 1 a 5</i>)			25
7. Subsidios de explotación			31
8. TOTAL DE ENTRADAS (<i>suma de las partidas 6 y 7</i>)			32
GASTOS			
9. Explotación y mantenimiento (<i>incluida la mano de obra</i>)			33
9.1 Gastos de personal			34
9.2 Suministros			35
9.3 Servicios contractuales			41
10. Gastos administrativos			42
11. Otros gastos que no son de capital			43
12. Gastos de capital			44
12.1 Depreciación y/o amortización			45
12.2 Intereses			51
12.3 Otros gastos de capital			52
13. 'GASTOS TOTALES' (<i>suma de las partidas 9 a 12</i>)			53
INVERSIONES			
14. Inversiones brutas de capital durante el año			54
14.1 Áreas de movimiento de aeronaves			55
14.2 Edificios terminales (<i>propiedad del aeropuerto</i>)			61
14.3 Equipo y vehículos			62
14.4 Otras instalaciones			63
14.5 Terrenos			64
Método de contabilidad de ingresos y gastos del aeropuerto	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	De acumulación	De caja	Otros ^{a/}
Base de evaluación del activo fijo del aeropuerto	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Coste inicial	Coste actual	Otros ^{a/}

Edición 1983 — 10/83, S/P1/1660

FORMULARIO J

Página 2

INFORMACION SOBRE LAS AREAS Y/O SERVICIOS AEROPORTUARIOS

Indíquese con un tilde (~) en la columna (b) si todos o casi todos los gastos relacionados con las áreas o servicios aeroportuarios enumerados a continuación están incluidos en los datos sobre gastos notificados en la sección anterior. Si se dispone de los datos, indíquense también en la columna (c) los gastos de explotación y mantenimiento correspondientes a cada área de servicio.

AREA O SERVICIO DEL AEROPUERTO	TODOS O CASI TODOS LOS GASTOS INCLUIDOS		GASTOS DE EXPLOTACION Y MANTENIMIENTO (CANTIDADES)	CLAVE INFORMATICA DE LA OACI
	(a)	(b)		
	Sí	No		
1. Areas de movimiento de las aeronaves y su correspondiente iluminación	<input type="checkbox"/>	<input type="checkbox"/>	_____	71
2. Instalaciones en las terminales de pasajeros y carga	<input type="checkbox"/>	<input type="checkbox"/>	_____	72
3. Areas de hangares y de mantenimiento	<input type="checkbox"/>	<input type="checkbox"/>	_____	73
4. Control de aproximación y aeródromo <i>(incluidas las comunicaciones)</i>	<input type="checkbox"/>	<input type="checkbox"/>	_____	74
5. Servicios meteorológicos	<input type="checkbox"/>	<input type="checkbox"/>	_____	75
6. Seguridad	<input type="checkbox"/>	<input type="checkbox"/>	_____	81
7. Servicios de socorro, extinción de incendios y salvamento ...	<input type="checkbox"/>	<input type="checkbox"/>	_____	82

OBSERVACIONES (*incluso la descripción de cualquier divergencia importante con respecto a las instrucciones para la información*):

FORMULARIO J (DATOS FINANCIEROS DE LOS AEROPUERTOS)

INSTRUCCIONES

REQUISITOS DE NOTIFICACION

Los Estados deben llenar este formulario con los datos de sus aeropuertos abiertos al tráfico internacional.

Todo Estado debe notificar los datos de aquellos aeropuertos que en conjunto reúnan, por lo menos, un 50% del tráfico comercial internacional total (regular y no regular) de todos los aeropuertos de ese Estado. Para calcular ese porcentaje, el tráfico deberá convertirse en unidades, sobre la base siguiente: una unidad por cada 1 000 pasajeros o 100 toneladas de carga o correo, embarcados o desembarcados; a este efecto, no se considerará el tráfico en tránsito directo.

Nota.— Los Estados deben también notificar los datos correspondientes a los aeropuertos internacionales de cada uno de sus territorios de ultramar, aplicando los criterios de notificación mencionados a cada uno de sus territorios.

Los datos recopilados en el marco de este programa están destinados a reflejar la situación financiera del aeropuerto, incluso de las principales instalaciones y servicios requeridos por sus usuarios aeronáuticos. Si alguna otra entidad (o entidades) que no sea el aeropuerto mismo proporciona una instalación o servicio aeroportuario importante (por ejemplo, el control de tránsito) no reembolsados por el aeropuerto, deberán notificarse los datos financieros pertinentes con respecto a cada una de dichas entidades, de ser posible, en Formularios J separados.

En los casos en que la misma entidad proporcione los datos financieros correspondientes tanto a este formulario como al Formulario K (Datos financieros de instalaciones y servicios en ruta), es indispensable que todos los ingresos, gastos e inversiones se notifiquen en ambos formularios y se identifiquen claramente.

Se prefiere que los datos notificados cubran el año civil (enero a diciembre). Si esto no es posible, la notificación puede incluir un período diferente de 12 meses (p. ej., el ejercicio financiero del aeropuerto). El formulario deberá llenarse lo antes posible una vez que se disponga de los datos anuales, y hasta seis meses, como máximo, después de finalizar el período al cual se refieren.

DEFINICIONES DE AREAS Y SERVICIOS

Véase el *Manual sobre el programa estadístico de la OACI* (Doc 9060).

INSTRUCCIONES: ENTRADAS, GASTOS E INVERSIONES

A. ENTRADAS

1. Operaciones de tráfico aéreo

1.1 Derechos relacionados con las aeronaves: Derechos y tasas percibidos por el uso de las pistas, calles de rodaje y áreas de plataforma, comprendida la correspondiente iluminación. Se incluyen también los derechos percibidos de los explotadores de aeronaves por el estacionamiento de las mismas y su albergue en los hangares pertenecientes al aeropuerto, incluso el alquiler de dichos hangares a los explotadores de aeronaves. En caso de cobrarse derechos de remolque, también deberán incluirse en esta partida.

1.2 Derechos relacionados con los pasajeros: Derechos y tasas percibidos por el uso de la terminal aérea y demás instalaciones para el despacho de los pasajeros (p. ej., pasajeros que embarquen o desembarquen).

1.3 Otros derechos relacionados con las operaciones de tráfico aéreo: Todo otro derecho o tasa percibido de los explotadores de aeronaves por las instalaciones y servicios proporcionados por el aeropuerto para la operación de las aeronaves, incluso los derechos percibidos con relación a las mercancías por el uso de las instalaciones y áreas del aeropuerto para el despacho de carga, pero excluidos los derechos abonados por los mismos a las empresas comerciales que prestan servicios al margen del aeropuerto. También quedan excluidos los derechos por el suministro de combustible (véase 3).

2. Derechos por servicios de escala

Derechos y tasas percibidos de los explotadores de aeronaves por el uso de las instalaciones y servicios proporcionados en el aeropuerto para la manipulación de la aeronave, excepto los derechos que deban abonar a las empresas comerciales que prestan servicios al margen del aeropuerto (p. ej., los derechos que abone una línea aérea a otra o a una empresa aparte, por servicios de manipulación de la aeronave).

3. Concesiones: Sumas pagadas por empresas comerciales por el derecho de vender mercancías y servicios en el aeropuerto.

Combustible y aceite de aviación: Todas las contribuciones provenientes de concesiones, incluso los derechos por el abastecimiento de combustible, que abonen las compañías petroleras por el derecho de vender combustible y lubricantes de aviación en el aeropuerto.

4. Alquileres

Alquileres que abonen las empresas comerciales y otras entidades por el uso de espacio, terrenos o equipos pertenecientes al aeropuerto. En esos alquileres deberán incluirse los pagos efectuados por los explotadores de aeronaves por el uso de locales e instalaciones pertenecientes al aeropuerto (p. ej., los mostradores de despacho de equipaje y venta de billetes y las oficinas administrativas) que no estén ya incluidos en las partidas correspondientes a las operaciones de tráfico aéreo.

5. Otros ingresos

Todo ingreso no previsto en las partidas 1 a 4, salvo los subsidios de explotación que figuran en la partida 7.

6. Ingresos totales

Suma de las partidas 1 a 5.

7. Subsidios de explotación

Cantidades recibidas y utilizadas para cubrir los gastos ordinarios anuales del aeropuerto, excluidas las inversiones en capital, a cambio de las cuales no se prestan servicios ni deben hacerse otros gastos.

8. Total de entradas

Suma de las partidas 6 y 7.

B. GASTOS

En esta parte se deben anotar todos los gastos en que incurre el aeropuerto para proveer las instalaciones y servicios. Cuando otro organismo proporcione las instalaciones y servicios al aeropuerto, éste deberá notificar solamente los reembolsos hechos a dicho organismo.

9. Explotación y mantenimiento, incluida la mano de obra

9.1 Gastos de personal: Las remuneraciones directas del personal y los gastos correspondientes a los seguros social y médico, pensiones, remuneraciones en especie (p. ej., comidas y alojamiento), subsidios de viaje, instrucción del personal y otros gastos que puedan relacionarse con las retribuciones o el perfeccionamiento del personal.

9.2 Suministros: El coste de las piezas de repuesto y bienes consumibles que el aeropuerto incorpore o gaste para proporcionar las instalaciones o servicios, sin recurrir a organismos o empresas ajenos a la autoridad aeroportuaria (véase 9.3). Esos costes comprenden la explotación y mantenimiento del activo fijo (p. ej., vehículos, maquinaria o muebles y enseres), siempre que estos bienes no se encuenen también como activo depreciable. También deben incluirse en esta partida el coste de los suministros y servicios requeridos para el funcionamiento de la cafetería, aire acondicionado, iluminación, agua, limpieza, correos, etc.

9.3 Servicios contractuales: Pagos efectuados a terceros por la prestación de instalaciones y servicios aeroportuarios.

10. Gastos administrativos

En la medida en que no se han indicado en la partida 9, comprenden los costes de los servicios administrativos ordinarios, tales como la administración general, planificación económica, etc.

11. Otros gastos que no son de capital

Costes ajenos al capital no incluidos en las partidas 9 y 10. Comprenden los impuestos nacionales y otras tasas fiscales (p. ej., los impuestos sobre la propiedad y sobre los ingresos) pagaderos por el aeropuerto como entidad contribuyente, con excepción de todo impuesto sobre las ventas u otros impuestos cobrados a terceros por cuenta de las oficinas fiscales recaudadoras (p. ej., el impuesto sobre la venta de bienes y servicios ofrecidos en las tiendas explotadas por el aeropuerto y las deducciones de impuestos sobre los sueldos del personal.)

12. Gastos de capital

12.1 Depreciación y/o amortización: Cantidad en que haya disminuido el valor del activo durante el año por deterioro físico, desuso u otros factores que limiten su vida útil. También deberán incluirse las cantidades del activo intangible (p. ej., los costes de desarrollo e instrucción) que se han cancelado durante el año.

12.2 Intereses: Intereses pagados o pagaderos durante el año, por préstamos, así como los intereses correspondientes al capital.

12.3 Otros gastos de capital: Comprende los contratos de arrendamiento a largo plazo y los reembolsos de capital en caso de que el aeropuerto aplique la contabilidad de caja y no la amortización.

13. Gastos totales

Suma de las partidas 9 a 12.

C. INVERSIONES

14. Inversiones brutas de capital

Para cada grupo de bienes enumerado, notificar el valor del activo fijo adquirido durante el año.

Nota.— Cuando un activo, tal como un edificio terminal, se haya completado gradualmente durante un período de años, deberán notificarse los gastos de capital en que se haya incurrido durante el año en vez del valor total acumulado cuando el activo se haya puesto en servicio.

Contabilidad del aeropuerto

Contabilidad de acumulación: Las entradas se acreditan en el ejercicio en que se adquieren y los gastos se debitan en el ejercicio en que se comprometen.

Contabilidad de caja: Las entradas se acreditan en el momento de recibirlos y los gastos se debitan al producirse el desembolso.

Evaluaciones del activo fijo

Coste histórico: Los bienes se evalúan según su coste original, sin tener en cuenta los cambios operados en los precios del mercado.

Coste actual: Los bienes se evalúan según su coste actual de sustitución.

SIMBOLOS

Al llenar el presente formulario se ruega utilizar los siguientes símbolos:

- Datos calculados.
- & Magnitud menor que la mitad del valor de la unidad.
- Valor nulo.
- Categoría no aplicable.
- No se dispone de datos.

ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ ПО АЭРОПОРТАМ

Государство

При отсутствии точных данных могут указываться предварительные данные, помечаемые звездочкой (*). Данная форма заполняется, даже если можно сообщить лишь часть требуемых данных. При наличии годового отчета аэропорта его следует прилагать к настоящей форме.

Год закончившийся

Аэропорт

Валюта

Только для использования ИКАС

ПОСТУПЛЕНИЯ, РАСХОДЫ И КАПИТАЛОВЛОЖЕНИЯ

ОПИСАНИЕ	СУММА		КОД ИКАО ДЛЯ ОБРАБОТКИ ДАННЫХ
	ПРОМЕЖУТОЧНЫЙ ИТОГ	ИТОГО	
ПОСТУПЛЕНИЯ			
1. Авиаперевозки			11
1.1 Сборы с воздушных судов			12
1.2 Сборы с пассажиров			13
1.3 Прочие аэропортовые сборы			14
2. Сборы за наземное обслуживание			15
3. Концессии			21
из которых, на топливо и масло			22
4. Арендная плата			23
5. Прочие доходы			24
6. Общая сумма доходов (сумма, включаемая в статьи 1 - 5)			25
7. Эксплуатационные субсидии			31
8. ОБЩАЯ СУММА ПОСТУПЛЕНИЙ (сумма, включаемая в статьи 6 и 7) .			32
РАСХОДЫ			
9. Эксплуатация и техническое обслуживание (включая трудовые затраты)			
9.1 Расходы на персонал			33
9.2 Материально-техническое снабжение			34
9.3 Услуги по договору			35
10. Административные накладные расходы			41
11. Прочие некапитальные затраты			42
12. Расходы по использованию капитала			43
12.1 Износ (или) амортизация			44
12.2 Проценты			45
12.3 Прочие капитальные затраты			51
13. ОБЩАЯ СУММА РАСХОДОВ (сумма, включаемая в статьи 9 - 12)....			52
КАПИТАЛОВЛОЖЕНИЯ			
14. Общие капиталовложения в течение года			53
14.1 Зоны движения воздушных судов			54
14.2 Здания аэровокзалов (принадлежащие аэропорту)			55
14.3 Оборудование и транспортные средства			61
14.4 Другие средства			62
14.5 Земля			63
			64
Счета доходов и расходов аэропорта ведутся на основе ...	<input type="checkbox"/>	<input type="checkbox"/>	
			Начислений
			Наличности
			Других методов ^{a/}
Основные фонды аэропорта оцениваются на основе	<input type="checkbox"/>	<input type="checkbox"/>	
			Исторически сложившейся ценности
			Текущей ценности
			Других методов ^{a/}
			65

Издание 1983 года - 11/83, Р/П1/250

СВЕДЕНИЯ ОБ АЭРОПОРТОВЫХ ЗОНАХ И/ИЛИ СЛУЖБАХ

Укажите знаком (/) в колонке (б), все ли или почти все расходы, связанные с нижеперечисленными аэропортовыми зонами или службами, включены в данные о расходах, сообщенные в предыдущем разделе. Кроме того, в колонке (с) внести данные о расходах по эксплуатации и техническому обслуживанию, связанные с каждой зоной или службой.

ЗОНА ИЛИ СЛУЖБА АЭРОПОРТА	ВКЛЮЧЕНЫ ВСЕ ИЛИ ПОЧТИ ВСЕ РАСХОДЫ		РАСХОДЫ ПО ЭКСПЛУАТАЦИИ И ТЕХНИЧЕСКОМУ ОБСЛУЖИВАНИЮ (СУММЫ)	КОД ИКАО ДЛЯ ОБРАБОТКИ ДАННЫХ
(а)	(б)	(с)		
	Да	Нет		
1. Зоны движения воздушных судов и их соответствующее светосигнальное оборудование	<input type="checkbox"/>	<input type="checkbox"/>	_____	71
2. Здание пассажирских и грузовых аэровокзалов	<input type="checkbox"/>	<input type="checkbox"/>	_____	72
3. Зоны ангаров и техобслуживание	<input type="checkbox"/>	<input type="checkbox"/>	_____	73
4. Диспетчерская служба захода на посадку и аэродромы (включая связь)	<input type="checkbox"/>	<input type="checkbox"/>	_____	74
5. Метеорологическое обслуживание	<input type="checkbox"/>	<input type="checkbox"/>	_____	75
6. Безопасность	<input type="checkbox"/>	<input type="checkbox"/>	_____	81
7. Аварийная, противопожарная и поисково-спасательная службы	<input type="checkbox"/>	<input type="checkbox"/>	_____	82

ПРИМЕЧАНИЯ (включая информацию о любых больших отклонениях от инструкции по заполнению формы)

Форма J (ФИНАНСОВЫЕ СТАТИСТИЧЕСКИЕ ДАННЫЕ ПО АЭРОПОРТАМ)
ИНСТРУКЦИЯ ПО ЗАПОЛНЕНИЮ ФОРМЫ

ПРАВИЛА ЗАПОЛНЕНИЯ

Форма J заполняется государством по аэропортам, открытых для международных перевозок.

Каждое государство предоставляет данные по тем аэропортам, на которые в совокупности приходится по крайней мере 90 процентов всех международных коммерческих перевозок (регулярных и нерегулярных) через все аэропорты данного государства. Для подсчета такого процентного соотношения объем перевозок следует переводить в специальные единицы из расчета: одна единица - 1000 пассажиров или 100 тонн груза или почты, погруженных на борт воздушного судна или выгруженных из него; объем прямого транзита при этом не учитывается.

Примечание. Государства также предоставляют данные по международным аэропортам, находящимся на их заморских территориях, пользуясь при этом вышеуказанными критериями предоставления информации, причем данные представляются отдельно по каждой территории.

Сведения, собираемые в рамках настоящей программы, предназначены для того, чтобы отразить финансовое положение данного аэропорта, включая основные средства и услуги, необходимые его авиационным пользователям. Если какая-либо организация (или организация), помимо аэропорта, предоставляет в эксплуатацию основное аэропортовое оборудование или обеспечивает необходимое обслуживание (например, УВД) без компенсации расходов со стороны аэропорта, соответствующие финансовые данные по каждой организации следуют, по возможности, представлять в отдельной форме J.

В тех случаях, когда одна и та же организация представляет финансовые статистические данные, как по этой форме, так и по формам к (финансовые статистические данные по аeronавигационному обеспечению на маршруте), необходимо четко разграничивать все сведения о доходах, расходах или капиталовложениях, сообщаемые по этим двум формам.

Предпочтительно представлять данные за календарный год (с января по декабрь). Однако, если это несущественно, сведения могут охватывать любой 12-месячный период (например, финансовый год аэропорта). По мере возможности, настоящую форму следует направлять сразу после получения данных за год, однако не позднее шести месяцев после окончания периода, к которому эти данные относятся.

ОПРЕДЕЛЕНИЕ ЗОН И СЛУЖБ

См. "Руководство по статистической программе ИКАО" (Doc 9060)

ИНСТРУКЦИИ ПО ЗАПОЛНЕНИЮ. ПОСТУПЛЕНИЯ, РАСХОДЫ И КАПИТАЛОВЛОЖЕНИЯ

A. ПОСТУПЛЕНИЯ

1. Авиаперевозки

1.1 Сборы с воздушных судов. Сборы и взносы, взимаемые за использование ВПП, рулевых дорожек и перронных зон, включая соответствующие сборы за светосигнальное оборудование. Они включают такие сборы, взимаемые с эксплуатантов воздушных судов за нахождение воздушных судов на местах стоянки и размещение в ангарах, принадлежащих аэропорту, включая плату за аренду таких ангаров эксплуатантами воздушных судов. Сборы за бункеровку воздушных судов, если они взимаются, также следует включать в эту статью.

1.2 Сборы с пассажиров. Сборы и взносы, взимаемые за пользование аэровокзалом и другими средствами обслуживания пассажиров (например, за обслуживание пассажиров при посадке и высадке).

1.3 Прочие аэропортовые сборы. Все прочие сборы и взносы, взимаемые с эксплуатантов воздушных судов за пользование и средствами по обслуживанию воздушных судов в аэропорту, включая любые сборы, взимаемые за использование аэропортового оборудования и зон обработки грузов, но не являющиеся сборами, которые выплачиваются коммерческому предприятию, осуществляющему обслуживание независимо от аэропорта. Кроме того, исключаются сборы за ГСМ, сведения о которых представляются по статье 3 ниже.

2. Сборы за наземное обслуживание
Сборы и взносы, взимаемые с эксплуатантов воздушных судов за пользование оборудованием и средствами, предоставленными в аэропорту для обслуживания воздушных судов, за исключением таких сборов, которые выплачиваются коммерческому предприятию, осуществляющему обслуживание независимо от аэропорта (например, сборы, выплачиваемые авиакомпаниями или отдельным предприятием за обслуживание воздушных судов).

3. Концессии. Взносы, выплачиваемые коммерческими предприятиями за право продажи товаров и предоставления обслуживания в аэропорту.

Авиационные топливо и масло. Все коммерческие взносы, включая любые сборы за поставку ГСМ, выплачиваемые нефтяными компаниями за право продажи авиационного топлива и масла в аэропорту.

4. Арендная плата
Арендная плата, выплачиваемая коммерческими предприятиями и другими организациями за пользование принадлежащими аэропорту помещениями, землей или оборудованием. Эта арендная плата должна включать суммы, выплачиваемые эксплуатантами воздушных судов за пользование принадлежащими аэропорту помещениями, оборудованием (например, регистрационные стойки, торговые точки и административные помещения), которые не указаны в статье 1 "Авиаперевозки".

5. Прочие доходы
Любые доходы, не вошедшие в вышеупомянутые статьи 1 - 4, за исключением эксплуатационных субсидий, указанных ниже в статье 7.

6. Общая сумма доходов
Сумма, включенная в статьи 1 - 5 выше.

7. Эксплуатационные субсидии

Платежи, получаемые и используемые для покрытия текущих ежегодных аэропортовых расходов, отличных от капиталовложений и не требующих предоставления ответных услуг или других расходов.

8. Общая сумма поступлений

Сумма, включенная в статьи 6 и 7.

B. РАСХОДЫ

В эту часть включаются все расходы аэропорта по обеспечению необходи-
мых средств и обслуживания. Там, где средства и обслуживание предста-
вляются аэропорту каким-либо другим агентством, аэропорту сле-
дует сообщать сведения только о размере возмещения этому агент-
ству.

9. Эксплуатация и техническое обслуживание, включая трудовые затраты

9.1 Расходы на персонал. Премии выплаты персоналу, а также расходы на социальное и медицинское страхование, пенсии, целевые выплаты (например, питание и жилье), командировочные расходы, подготовка персонала и такие другие расходы, которые могут быть связаны с компенсацией и повышением квалификации персонала.

9.2 Материально-техническое снабжение. Затраты на запасные час-
ти и потребляемые материалы, фактически включаемые или про-
изводимые аэропортом для предоставления средств или обслу-
живания без помощи агентств или предприятий, не находящихся в ведении администрации аэропорта (см. п. 9.3 ниже). Такие затраты включают расходы по эксплуатации и техническому об-
служиванию основных фондов (например, машины, механизмы, мебель и другое оборудование помещений) при условии, что они не включаются также в амортизируемые фонды. В эту статью также включаются платежи другим агентствам или предприятиям, предоставляемым аэропортовым средствам и обслуживание.

9.3 Услуги по договору. Платежи другим организациям за предос-
тавление аэропортовых средств и услуг.

10. Административные какладные расходы

В том случае, если они не были указаны в статье 9 выше, сюда вклю-
чаются расходы на общее административное обслуживание (например,
общее руководство, экономическое планирование и т.д.).

11. Прочие непримитивные затраты

Некапитальные затраты, не включенные в статьи 9 или 10. Такие зат-
раты включают государственные и другие правительственные налоги
(например, налог на движимое имущество и подоходный налог), выпла-
чиваемые аэропортом как налогооблагаемым предприятием, но не
включаются налог с оборота или какие-либо другие налоги, взимаемые
третьими странами от имени правительства налогооблагаемых орг-
анизаций (например, налог с оборота на товары и обслуживание в мага-
зинах, находящихся в ведении аэропорта, и вычеты подоходного на-
лога с заработной платы персонала).

12. Расходы по использованию капитала

12.1 Износ и(или) амортизация. Сумма, на которую уменьшилась сто-
имость активов в течение года ввиду ухудшения их физического
состояния, устаревания и других подобных факторов, которые
ограничивают срок их производственного использования. Кроме
того, сюда включаются суммы, списанные в течение года на
"неиспользуемые" активы (например, расходы на обучение и разви-
тие).

12.2 Проценты. Уплаченные или подлежащие уплате проценты по за-
долженостям в течение года, а также проценты по основным фондам.

12.3 Прочие капитальные затраты. Включают долгосрочные лицензии и
основные платежи в том случае, если аэропорт применяет
систему учета наличности вместо амортизации.

13. Общая сумма расходов
Сумма, включенная в статьи 9 - 12 выше.

C. КАПИТАЛОВЛОЖЕНИЯ

14. Общие капиталовложения

По каждой группе указанных фондов сообщите стоимость любых основ-
ных фондов, приобретенных за год.

Примечание. Если такие основные фонды, как здание аэровокзала,
освешиваются постепенно в течение ряда лет, необходимо сообщать
сведения о величине капитальных затрат за каждый финансовый год,
а не из суммарной величины после приятия имущества в эксплуата-
цию.

Аэропортовые счета

Учет по методу начислений. Доходы кредитуются за период,
в который они получены, и расходы дебитуются за период, в кото-
рый они произведены.

Кассовый учет. Доходы кредитуются по получению и расходы
дебитуются по выплате.

Оценки основных фондов

Исторически сложившаяся стоимость. Фонды определяются на ос-
нове их первоначальной стоимости без учета временных изменений их
рыночной стоимости.

Текущая стоимость. Фонды определяются на основе текущей
стоимости их замещения.

УСЛОВНЫЕ ОБОЗНАЧЕНИЯ

Пожалуйста, используйте следующие условные обозначения при запол-
нении формы.

- * Предварительные данные.
- & Величина менее половины принятой единицы.
- Нулевая величина.
- Неприменимая категория.
- Данных не имеется.

INTERNATIONAL CIVIL AVIATION ORGANIZATION

AIR TRANSPORT REPORTING FORM

EN-ROUTE FACILITY FINANCIAL DATA

State:
FIR/DIR(s) covered:Year Billed:
Currency:

Data are required for all of Part I, and for Items 1 through 5 in column (a), and for rows 6 and 6.1 of Part II. All other data items are optional.

Estimated data, identified by an asterisk (*), may be used if exact data are not available.

More than one entity provides all major en-route facilities and services, the financial data relating to all entities concerning Item 1, possibly, be combined and reported on one Form K, but could be reported on separate forms in separate, if it is only possible to report part of the data required, or partially combined form is acceptable.

It is essential that any revenues, expenses or inventories that are reported on both these Forms be identified and the amounts involved shown in the "Remarks" Section.

It is recognized that administration may experience difficulties in reporting all of the data requested on the Form, in which case the following general guidelines apply:

- The items which are listed in heavy lines in the Form constitute definite reporting requirements. These are: all revenue items and total expenses by expense item and by facility or service as well as the share of total expenses allocable to en-route utilization. All other data items are optional.
- Where an actual figure cannot be reported a reasonable estimate will be adequate. Estimates should be identified with the amount(s) following the estimated figure.
- Combined financial data for two or more facilities or services, or items, can be reported if a breakdown cannot be made, in which case this should be clearly indicated on the Form.
- General guidance in the area of route facility cost accounting and cost-allocation may be found in the Manual on Route Air Navigation Facility Accounting (ICAO Doc. 938-R/728).
- The "Remarks" section of the Form should be used to explain any major deviations from the reporting instructions.
- Administrations are invited to consult the ICAO Secretariat in the event that it is necessary to seek clarification concerning the completion of this Form.
- The reporting unit for this Form is the currency in which the route facility financial accounts are maintained. Please indicate the currency used in the appropriate place at the top of the Form.

FACILITIES AND SERVICES

For purposes of this Form en-route facilities and services are defined as follows:

ENRUR: Flight information region/upper flight information region.

ATS (air traffic services): The employment of personnel and facilities for providing air traffic control service, approach control service or aeronautical control service.

COM (communication facilities): Communication services are broadly classifiable under three main categories: COM/FIXED (telecommunications) fixed service, COM mobile (aeronautical mobile service) and RWAIDS (aeronautical radio navigation service).

COM fixed comprises all facilities and personnel employed to maintain telecommunication services between fixed points, such as VHF, HF, MAS, ATS direct speech circuits, and ATS computer data circuits, including receiving, transmitting and switching centres.

COM mobile comprises all facilities and personnel located on the earth's surface that are engaged in receiving communications and radiotelephony broadcasts such as VOR/DME, VHF and HF transmitting and receiving stations.

RWATIS: Examples radio equipment provided on the earth's surface for the benefit of aircraft, and includes, for example, VOR, DME, omnidirectional range, localizer, marker beacons, and ground control.

NET (aeronautical information services): Meteorological services comprise those facilities and services that furnish broadcasted material and any other meteorological data provided by the States for aeronautical use.

SAR (Search and rescue services)

ATS (aeronautical information services): The employment of personnel and facilities for providing information relating to the availability of air navigation facilities and services and the procedures associated with their operation for the safety, regularity and efficiency of air navigation (i.e. AIP, AIC, NOTAM, etc.).

INSTRUCTIONS FOR PART I - REVENUES

- Route facility charges:

Total Expenses for Route Facilities and Services	Expenses by Facility or Service				
	All Facilities and Services	ATS	COM	MET	SAR
Expenses by Item	(a)	(b)	(c)	(d)	(e)
1. Operation and maintenance (e.g. labour, spares, materials, power etc.)
2. Administrative overheads
3. Depreciation and/or amortization
4. Interest
5. Other expenses (specify individually in the "Remarks" section any item exceeding 10% of item 6)
6. Total Expenses

Expense Allocation by Type of Utilization (amount or percentages of total expenses)

6.1 Enroute utilization	.....	.....	.....	.....	.....
6.2 Airport utilization	.....	.....	.....	.....	.....
6.3 Non-aeronautical utilization	.....	.....	.....	.....	.....

(See Part III and "Remarks" section on reverse side)

INSTRUCTIONS FOR PART III - EXPENSES.
 The "expenses" which are to be reported are those contained in the cost basis for remote facility charting purposes.
 added by item

EXPENSES BY ITEM**1. Operation and maintenance (salaries, supplies and services):**

The costs of employing operating and maintenance personnel, (i.e., direct remuneration, training, travel, recruitment, food, clothing, etc.) and the costs of maintaining equipment and buildings; rental paid for premises and equipment; and charges for operating and maintenance services provided by others. Also to be included are the costs of services and supplies such as heating, air conditioning, lighting, water, cleaning, laundry, sanitation, stationery and postage.

2. Administrative overheads:

To the extent they have not been included under Item 1 include the costs of common administrative services such as overall management, economic planning etc.

3. Depreciation and/or amortization:

The amounts by which the value of the assets has decreased during the year due to physical deterioration, obsolescence and other such factors that limit their productive life. Also to be included are amounts expended in maintaining and repairing assets (e.g., investments in experimental research and training projects) or being written off during the year.

4. Interest:

Interest paid or payable on debt during the year as well as any interest computed on capital assets.

5. Other expenses:

Expenses not already included under expense items 1 to 4 above.

EXPENSES BY FACILITY OR SERVICE

Columns (b) to (f) provide for the reporting of expenses by facility or service. The totals for all the facilities and services are to be reported in column (a), rows 1 to 6.

EXPENSES BY TYPE OF UTILIZATION

In reporting the allocations of total expenses to airports, airport and non-aeronautical utilization, spruce, spruce, black tie, or own personnel will suffice. (Column concerning "Other" concerning such allocations may be found in the manual on Remote Airline Management Project (Document 9050/4772)).

INSTRUCTIONS FOR PART III - CAPITAL ASSETS: NET CAPITAL INVESTMENTS DURING THE YEAR**Net capital investments during the year:**

The value of any fixed assets required less the depreciated value of any fixed assets disposed of during the year.

Fixed Assets:

All the physical property that is of a lasting nature, such as land and improvements thereto, buildings and durable equipment (machinery, vehicles, furniture and fixtures, tools, etc.).

Note: When an asset, such as building, is being converted gradually over a period of years, the capital expenditure incurred during the year should be reported rather than the accumulated total once the asset is put into commission.

SYMBOLS

Please use the following symbols in filling this form:

- Net increase (decrease) more than half the unit value.
- Net increase (decrease) less than half the unit value.
- Category not applicable.
- Data not available.

Remarks: (including description of any major deviation(s) from the reporting instructions).

Facility or Service	Net Capital Investments
1. ATS - Air traffic services	-----
2. COM - Communications	-----
3. MET - Meteorological services	-----
4. SAR - Search and rescue services	-----
5. AIS - Aeronautical information services	-----
6. TOTAL	-----

** (i.e. the value of any fixed assets acquired less the depreciated value of any fixed assets disposed of during the year).

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ORGANISATION DE L'AVIATION CIVILE INTERNATIONALE

**FORMULAIRE K
DONNÉES FINANCIÈRES SUR LES INSTALLATIONS ET SERVICES DE ROUTE**

pays:

RIN/UK CONSOLIDATE(S).

• • •

1ERE PARTIE - RECETTES

Postes de recettes	
	Montants
1. Redevances d'installations et services de route	
2. Redevances d'aéroport imputées à des installations et services de route	
3. Dons et subventions imputables à des installations et services de route (indiquer séparément dans la section "Observations" tout poste d'un montant supérieur à 10% du total de la rubrique 5)	
4. Autres recettes imputables à des installations et services de route, y compris les bénéfices provenant de la vente d'immobilisations (indiquer séparément dans la section "Observations" tout poste d'un montant supérieur à 10% du total de la rubrique 5)	
5. Total des recettes de route	

2EME PARTIE - DEPENSES

(Voir la 3ème Partie et la section "Observations" du verso.)

REPORTING INSTRUCTIONS

GENERAL INSTRUCTIONS

Form L is to be filed by a State providing area control or flight information services for one or more FIRs/UIRs within its territory or externally to it

The Form should be filed for each of the months of March and September. However, States able to provide traffic estimates for the whole year rather than the two sample months are requested to do so instead.

The Form is to be filed annually. It should be filed within four months after the period being reported.

Only IFR and other flights for which flight plans have been filed with the respective area control centre(s) or flight information centre(s) should be reported. Flights should be counted separately for each FIR/UIR through which they move.

It is recognized that administrations may experience difficulties in reporting all of the data requested on the Form, in which case the following guidelines apply:

- a) The items which are framed in heavy lines in the Form constitute definite reporting requirements. These are the total number of flights by State broken down into international civil flights (including IGA), domestic civil flights (including GA), and other flights. A breakdown by FIR/UIR is optional.
- b) Where the actual figure cannot be reported a reasonable estimate will be adequate. The estimate should be identified with an asterisk (*) following the estimated figure.
- c) The "Remarks" section of the Form should be used to explain any major deviations from the reporting instructions.

It is most important that the Form be filed by all the Administrations concerned even if it is only possible to report part of the data requested.

DEFINITION OF TERMS AND INSTRUCTIONS

FIR/UIR: Flight information region/Upper flight information region.

Flight: The movement of an aircraft during its en-route phase through the airspace of an FIR/UIR. Each such movement following a landing within the FIR/UIR is to be counted as a separate flight.

International Civil Flights (including IGA): All international civil air transport flights and all international general aviation flights.

Domestic Civil Flights (including GA): All civil flights including general aviation wholly within the territory of one State except flights by State aircraft for other than civil purposes which should be reported under column (d) "Other Flights".

Other Flights: All flights not reported under columns (b) and (c).

SYMBOLS

Please use the following symbols in filling this Form:

- * Estimated data.
- & Magnitude less than half the unit value.
- Magnitude nil.
- Category not applicable.
- Data not available.

APPENDICE 2

ORGANISATION DE L'AVIATION CIVILE INTERNATIONALE

FORMULAIRE DU TRANSPORT AERIEN

STATISTIQUES DE TRAFIC RELATIVES AUX INSTALLATIONS ET SERVICES DE ROUTE

Pays:

FIR/UIR considérée(s):
.....
.....
.....
.....
.....

Il est indispensable de communiquer les totaux figurant au bas des colonnes (b) à (e). La ventilation par FIR/UIR est facultative.

Des données estimatives, identifiées par un astérisque (*), peuvent être utilisées en l'absence de données exactes.

Année:

Cocher la période sur laquelle porte le présent formulaire:

Mars

Septembre

Année complète

FIR/UIR	Nombre de vols			
	Vols civils internationaux (y compris l'AGI)	Vols civils intérieurs (y compris l'AG)	Autres vols	Total
(a)	(b)	(c)	(d)	(e)
.....
.....
.....
.....
Total: ensemble FIR/UIR	_____	_____	_____	_____

Observations: (notamment description de toute dérogation importante aux instructions).

FORMULAIRE L
(STATISTIQUES DE TRAFIC RELATIVES AUX
INSTALLATIONS ET SERVICES DE ROUTE)

INSTRUCTIONS

INSTRUCTIONS GENERALES

Le Formulaire L doit être communiqué par tout Etat qui assure des services de contrôle régional ou des services d'information de vol pour une ou plusieurs FIR/UIR situées sur son territoire ou à l'extérieur

Le formulaire doit être communiqué chaque année pour le mois de mars et pour le mois de septembre. Toutefois, les Etats qui sont en mesure de fournir des estimations de trafic pour l'année complète sont invités à le faire, plutôt que de communiquer les données pour les deux mois échantillons.

Ce formulaire doit être communiqué tous les ans. Il doit être communiqué à l'OACI dans les quatre mois qui suivent la fin de la période à laquelle il se rapporte.

Les statistiques ne doivent être communiquées que pour les vols IFR et les autres vols pour lesquels des plans de vol ont été déposés auprès du(des) centre(s) compétent(s) de contrôle régional ou d'information de vol. Il convient de compter un vol distinct pour chacune des FIR/UIR où les vols se déroulent.

Il est clair que les administrations risquent d'éprouver des difficultés à fournir toutes les données demandées dans le formulaire; en pareil cas, il convient de suivre les directives générales ci-après:

- a) Il est indispensable de remplir les rubriques entourées d'un trait gras. Il s'agit du nombre total de vols pour chaque Etat, avec une ventilation entre les vols civils internationaux (y compris l'AGI), les vols civils intérieurs, (y compris l'AG) et les autres vols. Une ventilation par FIR/UIR est facultative.
- b) A défaut du chiffre exact, on indiquera un chiffre estimatif, suivi d'un astérisque, quand une estimation raisonnable est possible.
- c) La section "Observations" du formulaire sera utilisée pour expliquer toute dérogation importante aux instructions.

Il importe que toutes les administrations concernées remplissent le formulaire, même si elles ne peuvent communiquer qu'une partie des données demandées.

DEFINITION DE TERMES ET INSTRUCTIONS

FIR/UIR: Région d'information de vol/Région supérieure d'information de vol.

Vol: Mouvement d'un aéronef au cours de sa phase en route à travers l'espace aérien d'une FIR/UIR. Chaque mouvement de cette nature effectué après un atterrissage dans la FIR/UIR sera compté comme vol distinct.

Vols civils internationaux (y compris l'AGI): Tous les transports aériens civils internationaux et tous les vols de l'aviation générale internationale.

Vols civils intérieurs (y compris l'AG): Tous les vols civils effectués entièrement au-dessus du territoire d'un même Etat, à l'exclusion des vols d'aéronefs d'Etat à des fins non civiles, qui sont à indiquer dans la colonne (d) - "Autres vols".

Autres vols: Tous les vols non indiqués dans les colonnes (b) et (c).

SYMBOLES

Veuillez utiliser les symboles ci-après pour remplir ce formulaire:

- * Données estimatives.
- & Valeur inférieure à la moitié de la valeur unitaire.
- Valeur nulle.
- Catégorie non applicable.
- Chiffres inconnus.

APENDICE 2

FORMULARIO I

ORGANIZACION DE AVIACION CIVIL INTERNACIONAL

FORMULARIO DE INFORMACION DE TRANSPORTE AEREO

ESTADISTICAS DE TRAFICO DE LAS INSTALACIONES Y SERVICIOS EN RUTA

Estado:

Abarca las FIR/UIR de:

.....

.....

.....

Los datos solicitados son los totales que deben aparecer al pie de las columnas (b) hasta (e). El desglose por FIR/UIR es facultativo.

Pueden facilitarse datos calculados, identificándolos con un asterisco (*), si no se dispone de datos exactos.

Año:

Período de verificación que abarca este formulario:

Marzo Septiembre Todo el año

Nombre de la FIR/UIR	Número de vuelos			
	Vuelos civiles internacionales (incluyendo IGA)	Vuelos civiles interiores (incluyendo GA)	Demás vuelos	Total de vuelos
(a)	(b)	(c)	(d)	(e)
.....
.....
.....
.....
Total de todas las FIR/UIR	_____	_____	_____	_____

Observaciones: (incluyendo la descripción de toda discrepancia importante respecto a las instrucciones para la notificación).

**FORMULARIO L
(ESTADISTICAS DE TRAFICO DE LAS INSTALACIONES Y SERVICIOS EN RUTA)**

INSTRUCCIONES PARA LA NOTIFICACION

INSTRUCCIONES GENERALES

Todo Estado que suministre control de área o servicios de información de vuelo para una o más FIR/UIR dentro o fuera de su territorio, debe llenar este formulario.

Este formulario debe presentarse respecto a cada marzo y septiembre. No obstante, se pide a los Estados que estén en condiciones de proporcionar cálculos de tráfico respecto a todo el año, en vez de sólo respecto a los dos meses de muestra, que así lo hagan.

El formulario debe llenarse anualmente. Debería presentarse dentro de los cuatro meses inmediatamente subsiguientes al período notificado.

Sólo debe notificarse los vuelos IFR y los demás vuelos, para los cuales se hayan presentado los correspondientes planes de vuelo ante los respectivos centros de control de área o centros de información de vuelo. Los vuelos deben contarse separadamente por cada FIR/UIR que atraviesen.

Se reconoce que las administraciones pueden tener dificultades al notificar todos los datos requeridos en el formulario, en cuyo caso deben guiarse por las siguientes directrices:

- a) Las partidas que están marcadas por líneas gruesas en el formulario, constituyen los requisitos esenciales de notificación. Estos son: el número total de vuelos por Estado, desglosados en vuelos civiles internacionales (incluyendo IGA), vuelos civiles interiores (incluyendo GA), y los demás vuelos. El desglose por FIR/UIR es facultativo.
- b) En los casos en que no pueda notificarse una cifra exacta, un cálculo razonable se considerará adecuado. Dicho cálculo debería identificarse con un asterisco (*), a continuación de la cifra estimada.
- c) Para explicar toda discrepancia importante respecto a las instrucciones para la notificación, debe utilizarse la casilla "Observaciones" del formulario.

Es de capital importancia que todas las administraciones interesadas presenten este formulario, aun si solamente les es posible notificar parte de los datos solicitados.

DEFINICION DE TERMINOS E INSTRUCCIONES

FIR/UIR: Región de información de vuelo/Región superior de información de vuelo.

Vuelo: El movimiento de una aeronave durante su fase en ruta a través del espacio aéreo de una FIR/UIR. Cada uno de dichos movimientos efectuados después de un aterrizaje dentro de la FIR/UIR habrá de considerarse como un vuelo separado.

Vuelos civiles internacionales (incluso IGA): Todos los vuelos de transporte aéreo civil internacional y todos los vuelos de la aviación general internacional.

Vuelos civiles interiores (incluso GA): Todos los vuelos civiles, incluso los de la aviación general, efectuados totalmente dentro del territorio de un Estado, excepto los vuelos realizados por aeronaves estatales, por motivos ajenos a lo civil, que deberían notificarse bajo la columna (d) intitulada "Demás vuelos".

Demás vuelos: Todos los vuelos no indicados en las columnas (b) y (c).

SIMBOLOS

Al llenar el presente formulario se ruega utilizar los símbolos siguientes:

- * Datos calculados.
- & Magnitud inferior a la mitad del valor de la unidad.
- Valor nulo.
- Categoría no aplicable.
- No se dispone de datos.

ДОБАВЛЕНИЕ 2

МЕЖДУНАРОДНАЯ ОРГАНИЗАЦИЯ ГРАЖДАНСКОЙ АВИАЦИИ

ФОРМА ОТЧЕТНОСТИ ПО ВОЗДУШНОМУ ТРАНСПОРТУ

СТАТИСТИЧЕСКИЕ ДАННЫЕ О ДВИЖЕНИИ НА ТРАССАХ ПРИ ИСПОЛЬЗОВАНИИ МАРШРУТНОГО ОБОРУДОВАНИЯ

Страна:
 Включенные районы по-
 летной информации/
 районы полетной ин-
 формации в верхнем
 воздушном простран-
 стве (FIR/UR):

Требуется указать итоговые данные в нижней части колонок (б) - (е). Разбивка по районам полетной информации/районам полетной информации в верхнем воздушном пространстве производится по усмотрению. При отсутствии точных данных, можно указать предварительные сведения, пометив их знаком (*).

Год:
 Укажите период, за
 который представля-
 ются данные по на-
 стоящей форме:

Март

Сентябрь

Полный год

Наименование FIR/UR	Количество полетов			
	Международные полеты гражданской авиации (в том числе авиации общего назначения)	Внутренние полеты гражданской авиации (в том числе авиации общего назначения)	Прочие полеты	Всего
(а)	(б)	(с)	(д)	(е)
.....
.....
.....
.....
Итого по всем FIR/UR	_____	_____	_____	_____

Примечания: (включая описание любых значительных отклонений от инструкций по заполнению формы).

ФОРМА Л

(СТАТИСТИЧЕСКИЕ ДАННЫЕ О ДВИЖЕНИИ НА ТРАССАХ
ПРИ ИСПОЛЬЗОВАНИИ МАРШРУТНОГО ОБОРУДОВАНИЯ)

ИНСТРУКЦИЯ ПО ЗАПОЛНЕНИЮ ФОРМЫ**ОБЩИЕ УКАЗАНИЯ**

Форма L заполняется государством, обеспечивающим районное диспетчерское обслуживание или полетно-информационное обслуживание для одного или нескольких FIR/UIR в пределах своей территории или вне ее

Настоящую форму следует представлять за месяцы март и сентябрь. Однако если государства имеют возможность представить оценочные данные о движении за весь год, а не только за два упомянутых выборочных месяца, желательно, чтобы они представляли такие данные.

Настоящую форму следует представлять ежегодно. Форму необходимо отправлять в течение четырех месяцев после окончания отчетного периода.

Сведения следует представлять только в отношении полетов, выполнявшихся по ППП, а также других полетов, план которых были представлена в соответствующие районные диспетчерские центры или центры полетной информации. Полеты следует подсчитывать отдельно по каждому FIR/UIR, через который они проходят.

Администрации могут столкнуться с трудностями в представлении всех данных, перечисленных в настоящей форме; в этом случае следует руководствоваться следующими указаниями:

- a) в обязательном порядке следует представлять данные по статьям, очерченным широкими линиями. Сюда включается общее количество полетов по государству с разбивкой на международные полеты гражданской авиации (в том числе авиации общего назначения), внутренние полеты гражданской авиации (в том числе авиации общего назначения) и прочие полеты. Разбивка по районам полетной информации/районам полетной информации в верхнем воздушном пространстве (FIR/UIR) производится по усмотрению.
- б) если не имеется возможности сообщить фактические данные, достаточными будут обоснованные предварительные сведения. Их следует помечать знаком звездочки (*), который указывается после этих данных;
- с) раздел "Примечания" следует использовать для разъяснения любых значительных отклонений от инструкции по заполнению формы.

Весьма важно, чтобы настоящая форма представлялась всеми соответствующими администрациями, даже если они могут сообщить лишь часть запрашиваемых данных.

ОПРЕДЕЛЕНИЕ ТЕРМИНОВ И УКАЗАНИЯ

FIR/UIR. Район полетной информации/район полетной информации в верхнем воздушном пространстве.

Полет. Движение воздушного судна на маршруте через воздушное пространство FIR/UIR. Каждый такой полет, сопровождающийся посадкой в пределах FIR/UIR, подсчитывается как отдельный полет.

Международные полеты гражданской авиации (в том числе авиации общего назначения). Все международные полеты гражданского воздушного транспорта и все международные полеты авиации общего назначения.

Внутренние полеты гражданской авиации (в том числе авиации общего назначения). Все полеты гражданской авиации, в том числе авиации общего назначения, целиком выполняемые в пределах территории одного государства, за исключением полетов государственных воздушных судов, выполняемых в каких-либо других целях, помимо гражданских, которые следует указывать в колонке 4) "Прочие полеты".

Прочие полеты. Все полеты, сведения о которых не указывались в колонках б) и с).

УСЛОВНЫЕ ОБОЗНАЧЕНИЯ

При заполнении настоящей формы просьба использовать следующие условные обозначения:

- * Предварительные данные.
- & Величина менее половины принятой единицы.
- Нулевая величина.
- Неприменимая категория.
- Данных не имеется.

PRESENTATION OF STATISTICS

This edition contains statistics reported to ICAO by 31 December 1987

ystem is used throughout.

try each figure has been rounded off to the nearest final digit. For this reason
ie in some series an apparent slight discrepancy between the sum of the
tems and the total as shown.

res are always preceded by a period (.) .

GENERAL NOTES AND SYMBOLS

nitude less than half the unit value of the last digit shown.

nitude nil.

gory not applicable.

. not available.

isional or estimated data.

not reported separately but combined with other information.

r to 'Explanatory Notes to Tables'.

PRÉSENTATION DES STATISTIQUES

La présente édition contient les statistiques communiquées à
l'OACI avant le 31 décembre 1987

étrique est utilisé dans l'ensemble de l'annuaire.

t nécessaire, les chiffres ont été arrondis au dernier chiffre significatif, de
st y avoir dans certaines séries une légère différence entre la somme des
tutifs du total et le total indiqué.

i erreurs et hâter la parution du présent document, on a conservé la présen-
des données, où la virgule décimale est représentée par un point.

NOTES GÉNÉRALES ET SYMBOLES

de grandeur inférieur à moins de la moitié de la valeur unitaire du dernier
e indiqué.

de grandeur nul.

orie sans objet.

ées non disponibles.

ées provisoires ou estimatives.

ées non communiquées séparément mais combinées à d'autres rensei-
nts.

es "Notes explicatives se rapportant aux tableaux".

PRESENTACION DE ESTADISTICAS

Esta edición contiene las estadísticas notificadas a la OACI
hasta el 31 de diciembre de 1987

Se emplea exclusivamente el sistema métrico decimal.

Cuando se ha considerado necesario, cada cifra se ha redondeado al último dígito más
próximo. Por esta razón, en algunas series, podría notarse una ligera discrepancia entre la
suma de los componentes y el total indicado.

Las cifras decimales van siempre precedidas de un punto (.) .

NOTAS GENERALES Y SIMBOLOS

- | | | |
|-----|-----|--|
| 0 | 0.0 | Magnitud menor que la mitad del valor de la unidad del último dígito indicado. |
| - | | Valor nulo. |
| -- | | Categoría no aplicable. |
| --- | | Datos desconocidos. |
| * | | Datos provisionales o estimados. |
| C | | Datos no notificados separadamente pero combinados con otra información. |
| N | | Referencia a las "Notas explicativas de las Tablas". |

ПРЕДСТАВЛЕНИЕ СТАТИСТИЧЕСКИХ ДАННЫХ

В данном издании содержатся статистические данные,
сообщенные в ИКАО к 31 декабря 1987 года

Во всех случаях применяется метрическая система.

При необходимости цифры округляются до ближайшей конечной цифры. Поэтому
в некоторых сериях может наблюдаться очевидное небольшое расхождение между
суммой составляющих и указанной итоговой суммой.

Перед десятыми долями всегда ставится точка (.) .

ОБЩИЕ ПРИМЕЧАНИЯ И УСЛОВНЫЕ ОБОЗНАЧЕНИЯ

- | | | |
|-----|-----|---|
| 0. | 0.0 | Величина, значение которой составляет менее половины значения послед-
ней указанной цифры. |
| - | | Величина, равная нулю. |
| -- | | Неприменимая категория. |
| --- | | Данных не имеется. |
| * | | Предварительные или оценочные данные. |
| C | | Данные не сообщены отдельно, но объединены с другой информацией. |
| N | | Смотри "Пояснительные примечания к таблицам". |

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Spain. Pilot's, Suministros Aeronáuticos, S.A., C/Ulises, 5-Oficina Núm. 2, 28043 Madrid.

Thailand. ICAO Representative, Asia and Pacific Office, P.O. Box 614, Bangkok.

United Kingdom. Civil Aviation Authority, Printing and Publications Services,
Greville House, 37 Gratton Road, Cheltenham, Glos., GL50 2BN.

The tables in this Digest, except Section A, are also available in computer tape form from ICAO, Montreal, at a cost of U.S. \$200.00 including necessary documentation and airmail charges. Details on tape formats may be obtained from the Statistics Section at the ICAO Montreal address or by telephone (514) 286-6292 or telex number 05-24513.

Les tableaux du présent recueil de statistiques, à l'exclusion des tableaux de la Section A, sont également disponibles sous la forme de bande pour ordinateur au prix de 200 dollars É.-U., y compris la documentation nécessaire et la taxe d'envoi-avion. On peut obtenir des renseignements sur les formats de bande en s'adressant à la Section des statistiques de l'OACI, à Montréal, par écrit, par téléphone (514) 286-6292 ou par télex 05-24513.

Las tablas de este Compendio, salvo las de la Sección A, pueden también adquirirse en la OACI en cinta de computadora al precio de \$E.U.A. 200 en el que está comprendido la documentación necesaria y el franqueo por vía aérea. Pueden obtenerse detalles sobre el formato de las cintas dirigiéndose a la Sección de Estadística, dirección de la OACI en Montreal, por teléfono: (514) 286-6292, o por télex: 05-24513.

Таблицы, содержащиеся в данном Сборнике, за исключением раздела А, предоставляются также в форме лент электронно-вычислительных устройств в ИКАО, Монреаль, по цене 200 долларов США, включая стоимость необходимой документации и пересылки авиапочтой. Информацию о формате лент можно получить в Секции статистики ИКАО в Монреале, по телефону (514) 286-6292 или с помощью телекса номер 05-24513.

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